



City of

# Norfolk

Five-Year Consolidated Plan  
Fiscal Year 2012 – 2016

Consolidated Annual Performance Evaluation Report Year 2013



**Community Development Block Grant (CDBG)  
HOME Investment Partnership (HOME)  
Emergency Solutions Grant (ESG)**

*Draft Version*

Prepared by the  
City of Norfolk  
Office of Budget & Management  
Division of Grants Management  
810 Union Street; Room 607  
757.664.4283  
[www.norfolk.gov/grant](http://www.norfolk.gov/grant)



# Acknowledgments

Draft Version

## **City Council**

Honorable Paul D. Fraim:	Mayor
Honorable Andrew A. Protogyrou:	Ward 1
Honorable Theresa W. Whibley:	Ward 2
Honorable Anthony L. Burfoot:	Vice Mayor/Ward 3
Honorable Paul R. Riddick:	Ward 4
Honorable Thomas R. Smigiel:	Ward 5
Honorable Barclay C. Winn:	Super Ward 6
Honorable Angelia M. Williams:	Super Ward 7

## **City Manager**

Marcus D. Jones

## **Office of Budget and Grants Management**

### **Division of Grants Management**

Sabrina Joy-Hogg, Assistant City Manager/ Acting Director – NCDA Certified  
Kimberley M. Pierce, Division Head – NCDA Certified  
Leila J. LaRock, Program Manager – NCDA Certified  
Gregory A. Patrick, Management Analyst III – NCDA Certified  
Kathleen A. Broughton, Grants Management Assistant – NCDA Certified  
Management Analyst I – Vacant  
Support Tech – Vacant  
Marilyn T. Burress, Administrative Secretary I

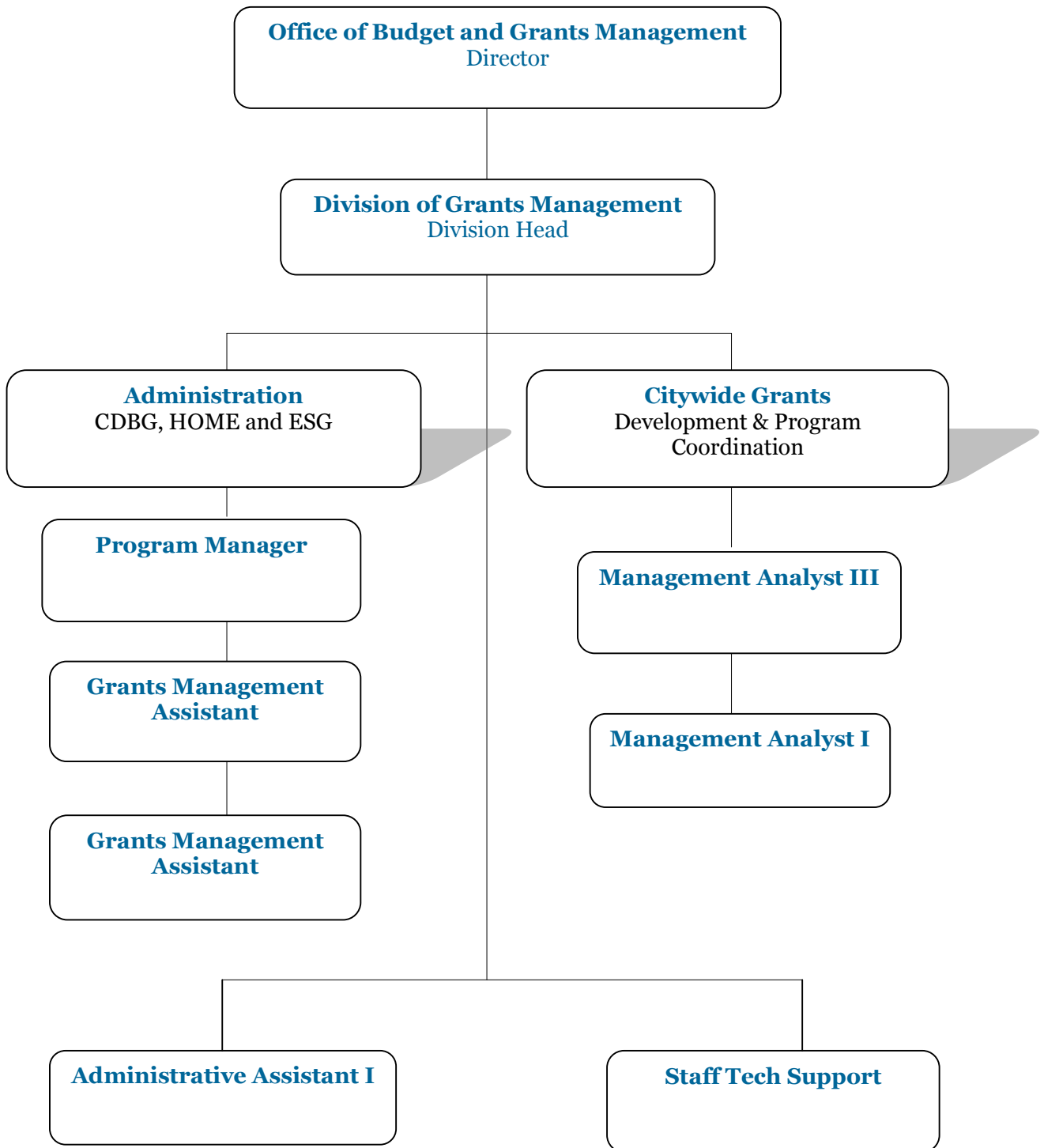
***FY 2013 (PY 2012) CAPER will be submitted to the U.S. Department of Housing and Urban Development after the 15-day comment period.***

*Comments and inquiries concerning this document should be referred to:*

*City of Norfolk  
Office of Budget and Grants Management  
Division of Grants Management  
810 Union Street, Room 607  
Norfolk, VA 23510*

*757.664.4283 Telephone      757.441.2234 Fax*

**ORGANIZATIONAL CHARTS AND REPORTING STRUCTURE**  
**OFFICE OF BUDGET AND GRANTS MANAGEMENT**



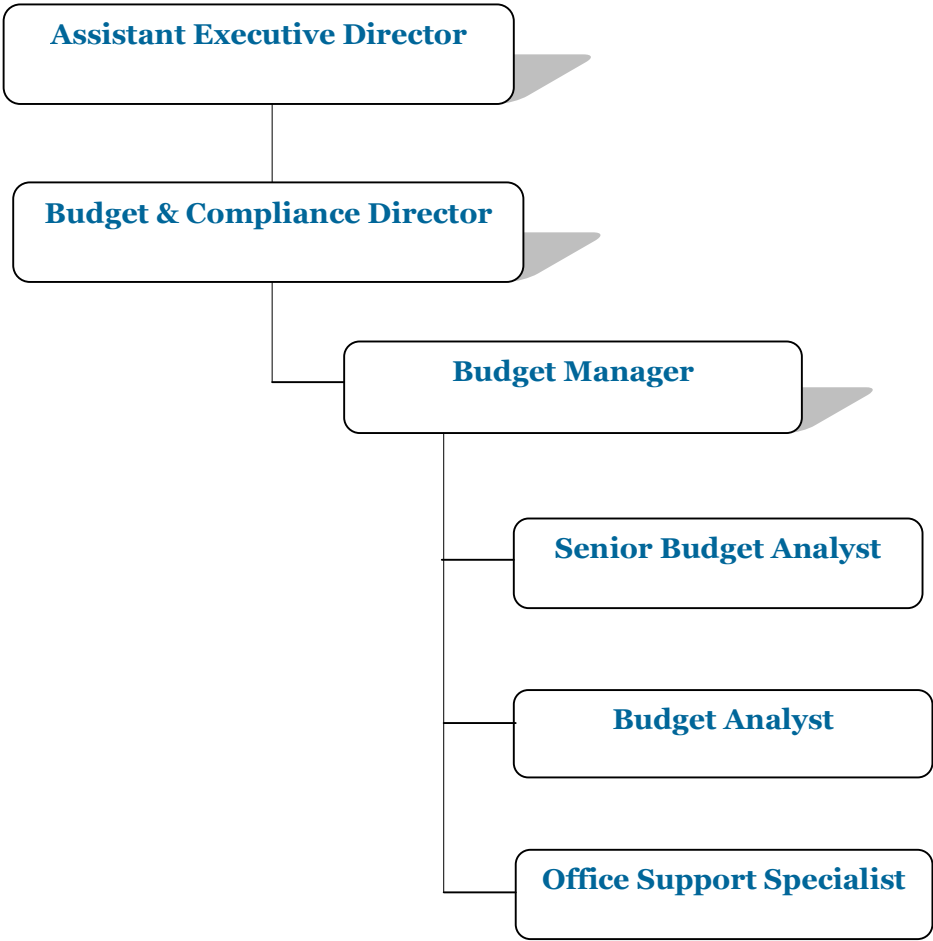
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**ORGANIZATIONAL CHARTS AND REPORTING STRUCTURE**  
**NORFOLK REDEVELOPMENT & HOUSING AUTHORITY (NRHA)**

**Community Development Block Grant (CDBG) Program &  
HOME Investment Partnership (HOME) Program**

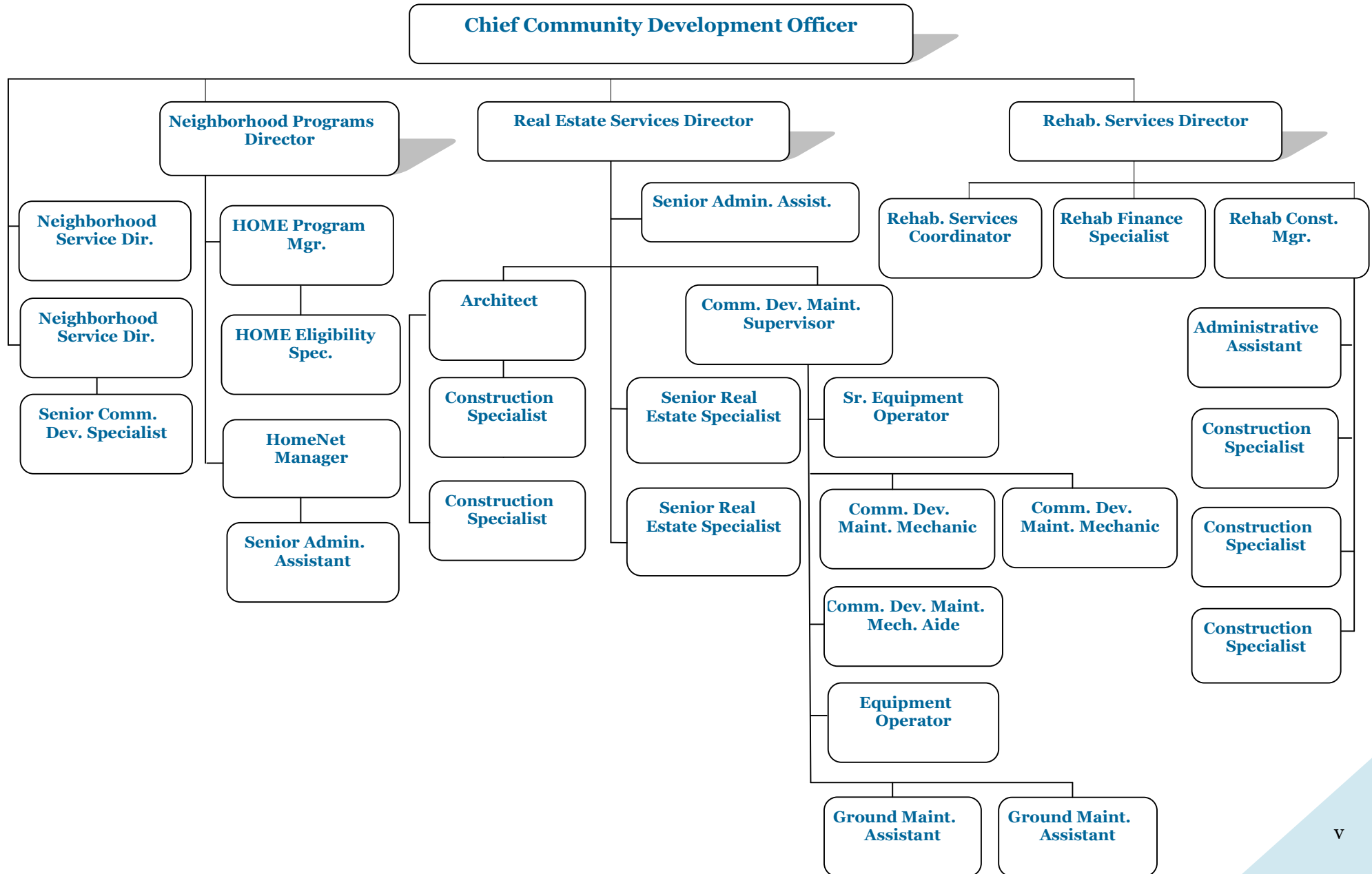


**NRHA FINANCIAL & ADMINISTRATIVE STRUCTURE**



# NRHA DEVELOPMENT OPERATIONS STRUCTURE

## Community Development Block Grant (CDBG) Program & HOME Investment Partnership (HOME) Program





# CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT FY 2013 (PY 2012) (Draft Version)

Table of Contents		Page
<b>Chapter I: General –Year 2</b>		<b>CH I-</b>
<b>Executive Summary</b>		1-3
<b>A. General Questions</b>		
1. Assessment of the One Year Goals and Objectives		4
2. Description which receipt would change its program as a result of its experiences		13
3. Affirmatively furthering Fair Housing		14
4. Description of other actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.		24
5. Leveraging Resources		25
<b>B. Managing the Process</b>		
1. Description of actions taken during the last year to ensure compliance with program and comprehensive planning requirements.		29
<b>C. Citizen Participation</b>		
1. Summary of citizen comments.		30
2. Identification of Federal funds made available during the program year for each formula grant program.		30
<b>D. Institutional Structure</b>		
1. Actions taken during the last year to overcome gaps in institutional structures.		34
<b>E. Monitoring</b>		
1. Description of how and frequency with monitoring program activities.		35
2. Description of results of monitoring and improvements, if applicable.		39
3. Self Evaluation		41
<b>F. Lead – Based Paint</b>		
1. Actions taken during the past year to evaluate and reduce lead-based paint hazards.		46
<b>Chapter II: Housing – Year 2</b>		<b>CH II-</b>
<b>A. Housing Needs</b>		
1. Actions taken during the last year to foster and maintain affordable housing.		1
<b>B. Specific Housing Objectives</b>		
1. Evaluation of progress in meeting specific objective of providing affordable housing.		2
2. Evaluation of progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households.		4
3. Description of efforts to address “worst-case” needs and housing needs of persons with disabilities.		5
<b>C. Public Housing Strategy</b>		
1. Description of actions taken during the last year to improve public housing and resident initiatives.		6
<b>D. Barriers to Affordable Housing</b>		
1. Description of actions taken during the last year to eliminate barriers to affordable housing.		7
<b>E. HOME/ American Dream Down Payment Initiative</b>		
1. Assessment of relationship of HOME funds to goals and objectives		8
2. HOME Match Report		15
3. HOME MBE and WBE Report		15
4. Assessments		16



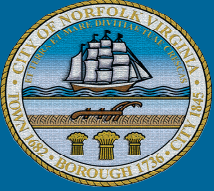
# CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT FY 2013 (PY 2012) (Draft Version)

Table of Contents		Page
<b>Chapter III: Homeless – Year 2</b>		<b>CH III-</b>
<b>A. Homeless Needs</b>		
1. Identification of actions taken to address needs of homeless persons.		1
2. Identification of actions that helped homeless persons make the transition to permanent housing and independent living.		4
3. Identification of new Federal resources obtained from Homeless SuperNOFA.		6
<b>B. Specific Homeless Prevention Elements</b>		
1. Identification of actions taken to prevent homelessness.		6
<b>C. Emergency Shelter Grant (ESG) and Emergency Solutions Grant</b>		
1. Identification of actions taken to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets.)		8
2. Assessment of relationship of ESG funds to goals and objectives.		9
3. Matching resources.		11
4. State method of distribution.		12
5. Activity and beneficiary data.		12
<b>Chapter IV: Community Development – Year 2</b>		<b>CH IV-</b>
<b>A. Community Development</b>		
1. Assessment of relationship of CDBG funds to goals and objectives.		2
2. Changes in program objectives.		4
3. Assessment of efforts in carrying out planned actions.		5
4. For funds not used for national objectives.		6
5. Anti-Displacement and Relocation for activities that involve acquisition, rehabilitation or demolition of occupied real property.		6
6. Low/mod job activities for economic development activities undertaken where jobs were made available but not taken by low or moderate income persons.		8
7. Low/mod limited clientele activities for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit.		10
8. Program income received.		10
9. Prior period adjustments where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed.		11
10. Loans and other receivables.		11
11. Lump sum agreements.		14
12. Housing rehabilitation for each type of rehabilitation program for which projects /units were reported as completed during the program year.		14
13. Neighborhood revitalization strategies for grantees that have HUD approved neighborhood revitalization strategies.		16
<b>B. Antipoverty Strategy</b>		<b>18</b>
1. Description of actions taken during the last year to reduce the number of persons living below the poverty level.		18



# CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT FY 2013 (PY 2012) (Draft Version)

Table of Contents	Page
<b>Chapter V: Non-Homeless Special Needs – Year 2</b>	<b>CH V-</b>
<b>A. Non-Homeless Special Needs</b>	1
1. Identification of actions taken to address special needs of persons that are not homeless but require supportive housing (including persons with HIV/AIDS and their families).	1
<b>B. Specific HOPWA Objectives (<i>Not applicable to the City of Norfolk</i>)</b>	3
1. Overall assessment of relationship of HOPWA funds to goals and objectives.	4
2. HOPWA executive summary.	4
<b>Chapter VI: Other Narrative – Year 2</b>	<b>CH VI-</b>
1. Federal Stimulus Funding	1
2. HOME Program Expenditures	4
3. 15-Day Comment Period Advertisement	5
4. CAPER Comments Received	6
5. CAPER IDIS Reports Listing	7
<b>FY 2013 Activities Undertaken – Year 2</b>	<b>CH VI-</b>
FY 2013 CDBG, HOME and ESG Annual Plan Activities	9-10
<b>A. Project Worksheets</b>	
CDBG Public Service Activities	1-22
CDBG Projects	23-26
NRHA CDBG Projects	27-34
HOME Program Activities	35-40
ESG Program Activities	41-53
CDBG and HOME Reprogramming Funds Activities	54-58
<b>Land Inventory Reports</b>	
Land Inventory Reports LMH, LMJ, LMA	1-6
Land Inventory Report SBA	1-2
<b>HUD Reporting Information – Year 2</b>	
IDIS C0PR 26 CDBG Financial Summary Report	1-7
IDIS C0PR01 Program Income Report	1-9
IDIS C0PR14 CDBG CDFI NRSA	1-13
CDBG Exhibit 3 – Neighborhood Revitalization Strategy Areas (NRSAs)	1
IDIS C0PR23 CDBG Summary of Accomplishments	1-5
IDIS C0PR23 HOME Summary of Accomplishments	1-2
IDIS C0PR27 Status of HOME Grants	1-12
IDIS C0PR54 CDBG Performance Report	1-4
IDIS C0PR54 CDBG-R Performance Report	1-4
IDIS C0PR91 ESG Financial Summary Report	1-13
ESG Supplement to the FY 2013 CAPER	1-9



# Chapter I - General





## Second Program Year FY 2013 CAPER

The CPMP Second Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

### CHAPTER I - GENERAL

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

## CAPER Executive Summary Year 2 Response

### **Introduction**

The FY 2013 (PY 2012) Consolidated Annual Performance Evaluation Report (CAPER) marks the second year of the City of Norfolk's five-year Consolidated Plan. This report is intended to provide an annual evaluation of the progress in meeting the goals and objectives outlined in the Consolidated Plan.

In FY 2013 (PY2012), the City of Norfolk used a variety of tools to strengthen Norfolk communities and enhance sustainability. Responding and attending to the changing landscapes of state and local government, economic development, and housing markets are the keys to successfully creating a suitable living environment, expanding economic opportunities, and providing decent housing.

Throughout the reporting period, the City of Norfolk has continued its pursuit of the overall goals and objectives identified in the FY 2012 – FY 2016 Consolidated Plan, which are to:

- Provide income eligible households access to decent and affordable housing;
- Expand economic opportunities to create and retain jobs through business development;
- Provide adequate public facilities and public improvements including drainage, water, sewer, and facility improvements to benefit income eligible residents; and
- Promote access to Public Services (primarily senior services for the disabled, youth, employment training, adult, and family services).

### **Reporting Period**

The Office of Budget and Grants Management, Division of Grants Management (DGM), is the lead agency overseeing development of the Consolidated Plan and Annual Action Plans. The Consolidated Annual Performance Report (CAPER) for the period of July 1, 2012 through June 30, 2013 summarizes progress made towards meeting Plan goals and objectives.

### **Major Initiatives**

The most commonly cited obstacles to meeting the needs of the under-served are:

1. The lack of sustainable grant funding, and
2. The lack of understanding on how to apply for and administer federally regulated programs.

To address these obstacles, the city continued its collaboration efforts with local community organizations to address community development opportunities and provided specialized technical assistance to increase knowledge and access to programs and resources. The city also provided technical assistance and training to each awarded subrecipient.

The City of Norfolk employed many strategies to meet the needs of the underserved, as follows:

1. Promoted the development of low-income housing units by providing CDBG and HOME resources to fill gaps in housing development projects, while using project-based Housing Choice Vouchers to provide assured revenue for those projects.
2. Established a Veterans Housing Initiative to assist veterans who are experiencing homelessness, providing Veteran Affairs Supportive Housing (VASH) vouchers.
3. Created an initiative to link housing with Medicaid, SAMSHA, TANF and other mainstream human services assistance;
4. Worked with key stakeholders to make progress towards recognizing and treating the long-term effects of addiction and alcoholism as a disabling condition; and
5. Coordinated HEARTH ACT services with Continuums of Care and local jurisdictions to ensure that it funds projects and programs that meet the greatest homeless needs.

In support of these strategies, the City of Norfolk continued to fund the Next Step Transitional Housing Program which has become a model project over the last ten years. This program is designed to increase the housing stability, independence and well-being of households defined as homeless by the McKinney-Vento Act.

Also, the City of Norfolk participated with Street Outreach. Collaboration included school districts, housing authorities, workforce centers and homeless service agencies that provided needed services and assisted with locating stable housing, providing case management, employment training, and educational opportunities to the individuals/households. During the reporting period the city provided tenant-based rental assistance to 15 Norfolk households.

A primary housing program designed to reduce dependency on public assistance is the Housing Choice Voucher program. NRHA administered 34,544 Lease Housing Choice Vouchers that include those leased from SRO, Shelter Plus Care, VASH and Family Unification Program Vouchers regionally.

The City of Norfolk's housing market this year realized a decrease in both foreclosure filings and foreclosure sales and an increase in the number of households seeking rental housing. During FY 2013, the city's efforts to provide decent housing resulted in 88 homes receiving necessary rehabilitation. NRHA rehabilitated 69 homes and the Southeastern Tidewater Opportunity Project (STOP) rehabilitated 19 homes. During FY 2013, under the administration of NRHA 29 households realized first-time homeownership. Also during FY 2013, more than 615 individuals were brought back from the brink of homelessness and maintained their housing and 1,968 single adults were prevented from becoming homelessness.

Annually, the City of Norfolk and NRHA provide technical assistance to increase the capacity of Community Housing Development Organizations (CHDOs) and other housing providers. At the same time, the city worked to increase the agency capacity of homeless shelters and service providers that assist families and individuals in need and worked to prevent homelessness.

Table CH I-1 details the city's CDBG and HOME funded housing activities in FY 2013.

Table CH I-1

<b>Housing Activities (CDBG &amp; HOME)</b>	
<b>Description</b>	<b>Accomplished</b>
New construction of rental units	60
Single Family Rehabilitation	88
Homebuyer Assistance	20
Homebuyer Assistance and Rehabilitation	0
New Construction of Ownership Units	13
Community Housing Development Organization Operating Grants	9

While there are signs that Virginia's housing market is improving, the state continues to feel some effects of the economic downturn that began in 2008. As a result, mortgage and home improvement lending criteria remain tight. Property values in certain areas have not fully recovered, leaving homeowners underwater and making it hard for them to obtain loans for home repairs.

According to the United States Census Bureau's *Quarterly Vacancies and Homeownership Rates by State and MSA*, during FY 2013 homeownership rates decreased from 62.6 percent to 61.6 percent and rental vacancy rates decreased from 14.4 percent to 9.0 percent for the metropolitan area that includes the City of Norfolk. According to the United States Census Bureau's "Rental Housing Market Condition Measures: A Comparison of U.S. Metropolitan Areas from 2009 to 2011" issue April 2013, the median gross rent in the metropolitan area increased from \$1,033 in 2009 to \$1,053 in 2011 and the share of renters spending 35 percent or more of income for gross rent in the metropolitan area increased from 41.03 percent in 2009 to 45.20 percent in 2011. The city emphasized increased affordable housing inventory, and actively sought to increase the number of units available to those in the below 40 percent AMI income bracket. The HOME Program's new homebuyer underwriting requirements implemented in FY 2013 ensured that HOME-assisted buyers did not contribute more than 30.99 percent of their gross monthly income towards their monthly PITI (principal, interest, taxes and insurance) payment.

Community Development Block Grant: Norfolk received its FY 2013 (PY 2012) CDBG allocation of \$3,887,210 and reprogrammed funds totaling \$2,525,154. CDBG funding of \$5,327,283 was available for housing, public facilities and economic development projects. All projects receiving funds were awarded on a competitive basis.

The city contracted \$2,525,154 in public facility projects in FY 2013. A detailed list of these projects is included in the program report. The city contracted \$2,332,990 with NRHA for single-family owner-occupied home rehabilitation programs.

HOME funds totaling \$2,132,668.92 were committed and \$1,504,622.52 were expended to create new affordable housing, to acquire and/or rehabilitate rental units, fund tenant-based rental assistance, assist homebuyers, and fund capacity-building activities for community development housing organizations (CHDOs).

ESG provided \$408,550 in funding for shelters and homeless prevention and rapid re-housing providers for six nonprofit agencies and one local government in the Norfolk area.

## General Questions

1. *Assessment of the one-year goals and objectives:*
  - a. *Describe the accomplishments in attaining the goals and objectives for the reporting period.*
  - b. *Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.*
  - c. *If applicable, explain why progress was not made towards meeting the goals and objectives.*
2. *Describe the manner in which the recipient would change its program as a result of its experiences.*
3. *Affirmatively Furthering Fair Housing:*
  - a. *Provide a summary of impediments to fair housing choice.*
  - b. *Identify actions taken to overcome effects of impediments identified.*
4. *Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.*
5. *Leveraging Resources*
  - a. *Identify progress in obtaining "other" public and private resources to address needs.*
  - b. *How Federal resources from HUD leveraged other public and private resources.*
  - c. *How matching requirements were satisfied.*

## CAPER General Questions Year 2 Response

- 1. Assessment of the one-year goals and objectives:**
  - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
  - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
  - c. If applicable, explain why progress was not made towards meeting the goals and objectives.

## Assessment of One-Year Goals & Objectives Year 2 Response

Norfolk's FY 2012 – 2016 Consolidated Plan is a five-year strategic plan developed through a citizen participation process in collaboration with various city departments, the Norfolk Redevelopment and Housing Authority (NRHA), and other partner organizations. In addition to the responses in the CAPER document, a summary of the accomplishments in attaining the goals and objectives for the reporting period can be found in the HUD IDIS Reports section as follows:

- The Activity Summary Report (C0PR03) lists each CDBG activity that was open during the year. For each activity, the report shows the status, accomplishments, program narrative, and program year expenditures.
- The Summary of Consolidated Plan Projects (C0PR06) outlines progress in implementing projects identified in the Action Plan. This report lists all projects for the plan year. Disbursements are summarized by program for each project's activities.
- The CDBG Financial Summary Report (C0PR26) provides CDBG program indicators. This report shows the obligations and expenditures that were made during the Fiscal Year.

Specific CDBG, HOME and ESG program expenditures are transmitted electronically to HUD through the Integrated Disbursement and Information System (IDIS). The CAPER also itemizes additional resources that were leveraged in order to complete strategic goals.

The City of Norfolk established 19 goals in its FY 2012 – 2016 Consolidated Plan. Those goals and the city's progress towards them are provided in the tables on pages 5, 6 and 7.

Table CH I-2

Housing				
PMS	Accomplishment	Annual Goal	FY 2012 Actual	FY 2013 Actual
DH-1	<b>Affordable Ownership Housing:</b> The city will use HOME funds to help eligible first-time homebuyers purchase 15 newly constructed housing units and 60 existing housing units over five years. Note: This goal is subject to funding allocations.	3 new housing units/ 12 existing housing units	Currently Underway	29 units
DH-2	<b>Owner Occupied Housing Rehab:</b> Using CDBG funds toward the rehabilitation of 250 housing units over five years.	50 housing units	40 housing units	88 units
DH-3	<b>Code Enforcement:</b> Improving the quality of home-ownership through code enforcement with eradication of approximately 225 cases of substandard building conditions and abatement of inoperative and abandoned facilities.	45 units	37 units	Currently Underway
DH-4	<b>Affordable Rental Housing Development:</b> Using CDBG funds towards constructing 12 affordable rental housing units over five years.	2-3 units	Currently Underway	Currently Underway
DH-5	<b>Rental Supportive Housing:</b> Using CDBG funds towards constructing, repairing and/or renovating to provide assistance to approximately 60 single adults over five years.	12-60 individuals	Currently Underway	60 units
DH-6	<b>Special Needs Housing:</b> Using CDBG funds towards modifying approximately 10 housing units over five years to increase affordable housing for persons with special needs.	2 units	Currently Underway	Currently Underway

Table CH I-3

Homeless				
PMS	Accomplishment	Annual Goal	FY 2012 Actual	FY 2013 Actual
HM-1	<b>Emergency Shelter:</b> Increase access to overflow and winter shelter for 3,000 individuals over five years using both CDBG and ESG funds to improve suitable living environments and to receive services including providing case management and outreach services in order to facilitate referrals and services to end homelessness.	600 individuals	973 individuals	1,968 individuals
HM-2	<b>Transitional Housing:</b> Using CDBG, HOME and ESG funds towards providing assistance and TBRA assistance for 170 individuals annually and 850 individuals over five years for transitional housing clients to effectively transition to mainstream or income-based housing.	170 individuals	163 individuals	Currently Underway
HM-3	<b>Permanent Supportive Housing:</b> Utilizing grant funds to assist approximately 45 individuals annually and 225 individuals over five years with CDBG for permanent supportive housing case management services and utilizing HOME funds for the development of project-based (SRO) units.	45 individuals	68 individuals	60 individuals

Table CH I-3

Homeless				
PMS	Accomplishment	Annual Goal	FY 2012 Actual	FY 2013 Actual
HM-4	<b>Rent/Deposit Assistance:</b> Utilizing CDBG, HOME and HPRP funds towards assisting 150 individuals per year and 750 individuals over five years with homeless prevention and rapid re-housing services. Services include providing rent/deposit assistance for individuals transitioning from emergency or transitional shelters to more permanent housing in order to cover security deposits and/or initial rents.	150 individuals	129 individuals	24 individuals
HM-5	<b>Food Pantries:</b> Using CDBG funds towards assisting food pantries who offer many homeless and near-homeless families with approximately 1 million food products over five years.	200,000	152,942	126,807

Table CH I-4

Public Services				
Objective Number	Accomplishment	Annual Goal	FY 2012 Actual	FY 2013 Actual
PS-1	<b>Other Services:</b> Utilizing CDBG funds towards providing services for approximately 550 individuals over five years with education, advocacy, and other types of assistance for residents with special needs.	110 individuals	109 individuals	29 individuals
PS-2	Utilizing CDBG fund towards youth services for 100 youth annually/500 youth over five years in activities that enable them to develop self-esteem and reach their full potential.	100 youth	149 youth	381 youth
PS-3	Utilizing CDBG funds towards providing services for 25 senior citizens annually/ 125 senior citizens over five years on assistance with long term care facilities; terminal illnesses; nutrition and meal programs; recreational, educational and social opportunities; and information and referral services.	25 senior citizens	25 senior citizens	25 senior citizens

Table CH I-5

**COMMUNITY DEVELOPMENT**

<b>PMS</b>	<b>Accomplishment</b>	<b>Annual Goal</b>	<b>FY 2012 Actual</b>	<b>FY 2013 Actual</b>
I-1	Utilizing CDBG funds to upgrade and rehabilitate approximately 435 public facilities over five years for the installation of ADA compliant ramps for the health and well-being of residents in Norfolk.	87 ramps	110 ramps	108 ramps
I-2	Using CDBG funds towards providing suitable living environment and promote neighborhood revitalization in facilitating neighborhoods improvements. Funding will provide training workshops in order to assist organizations with publicly owned land in improving landscaping and beautification to low income neighborhoods. Services will serve approximately 60 residents with 32 landscape/beautification site that will be achieved over the next five years.	12 residents	Currently Underway	Currently Underway
I-3	Utilize CDBG funds towards providing economic opportunities for 100 individuals over five years in supporting new and existing businesses to develop job skills and trade skills for job retention.	20 individuals	22 individuals	24 individuals
I-4	Utilize CDBG funds towards upgrading 5 public infrastructure improvements over five years that will allow for the development of future housing sites such as local street systems as well as water and sewer systems that are critical to the welfare and safety of all area residents.	1 infrastructure project	Currently Underway	Currently Underway
I-5	Utilize CDBG funds towards providing 6 infrastructure projects over 5 years with housing infrastructure developments of new housing.	1 housing infrastructure development	Currently Underway	Currently Underway

Norfolk's FY 2013 Annual Plan is a one-year plan developed through a citizen participation process in collaboration with various city departments, NRHA, and with other partner organizations. The FY 2013 Plan identified the city's housing and community needs, prioritized these needs, and established five-year objectives and annual goals aimed at addressing those priority needs.

As part of the Mayor's Blueprint of the Plan to end homelessness to deal with homelessness, the city's Office to End Homelessness (OTEH) is charged with overseeing and coordinating homelessness prevention programs including programs for people with disabilities, for families and for people with special needs such as veterans and ex-offenders.

The city and NRHA worked to create and preserve units of affordable housing in Virginia through workshops designed to provide technical assistance and build capacity among nonprofit housing developers, local governments and housing authorities, workshops to promote appropriate implementation of HUD regulations; and training that enables grantees to maximize program effectiveness and funding to projects that meet our underwriting requirements. NRHA also provided one-on-one technical assistance to increase capacity of Community Housing Development Organizations (CHDOs) and other housing providers. At the same time, DGM worked to increase the agency capacity of homeless shelters and service providers that assist families and individuals in need, and worked to prevent homelessness.

As a result of these efforts, program activities implemented during FY 2013 addressed the following goals and objectives for the reporting period:

1. CDBG funds were used to strengthen neighborhoods by implementing affordable housing and services through rehabilitating housing units and disposing of units that support homeowners, homebuyers, and renters to obtain and remain in affordable housing;

Under Rehabilitation and Nuisance Abatement program activities, the repairs of abandoned or foreclosed properties and needed home repairs for resident-owned properties met the above goals and objectives.

2. CDBG funds were used to strengthen neighborhoods by implementing programs to increase or improve public facilities, infrastructure, and services.

The city installed 108 ADA compliant concrete ramps, parkway, curbing and sidewalks in the low/mod census tracts that allow our disabled citizens to access the city's newest public transportation asset and through it important employment and cultural centers.

In FY 2013 (PY 2012) the City of Norfolk reported the following accomplishments under CDBG, HOME and ESG:

**CDBG:** CDBG funds facilitated one public facility improvement project. CDBG funds also served 129,031 people through public service activities and benefitted 88 income eligible homeowner households with rehabilitation services. CDBG funds were also utilized for economic development to educate seven by funding a pre-apprenticeship training program.

**HOME:** The city's HOME allocation was utilized to assist 29 income eligible first-time homebuyers obtain affordable homeownership and the development of a single-room occupancy (SRO) facility. The SRO facility, Heron's Landing, resulted in the housing of 60 prior homeless single adults from surrounding Hampton Roads cities. Additionally, through the Tenant Based Rental Assistance (TBRA) program 13 people including elderly and formerly homeless adults were assisted.

**ESG:** ESG funds were used to support the city's Continuum of Care program for the homeless. ESG funds supported five Norfolk area temporary homeless facilities that include Ecumenical Family Shelter, ForKids, Inc., St. Columba Ecumenical Ministries, Inc., The Salvation Army, and the YWCA of South Hampton Roads. The city also funded Homeless Prevention and Rapid Re-housing activities through The Planning Council, Inc. and Norfolk's Department of Human Services (NDHS) for those individuals or families experiencing a housing crisis or homelessness. Through ESG funds 1,968 homeless persons were served as of June 30, 2013.

**b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.**

### Breakdown of Formula Grant Funds on Grant Activities Year 2 Response

Approximately 95 percent of CDBG, HOME and ESG funds have gone to benefit low and moderate income households during FY 2013. The city has addressed the community's priority needs in the areas of economic development, community development and housing using other financial resources as allocated by the city's annual budget.

The Table CH I-6 provides an overview of expenditures during the reporting year. Detailed information for each program is provided in the various chapters of this document. Additionally, the Exhibits section of the CAPER contains individual reporting on goals and accomplishments for each of the activities funded under the city's entitlement programs.

Table CH I-6

FY 2013 Entitlement Funds & Reprogrammed Funds				
FY 2013 Funds	CDBG	HOME	ESG	Total
FY 2013 Entitlement	\$3,887,210.00	\$1,024,324.00	<sup>(1)</sup> \$536,691.00	\$5,448,225.00
Reprogrammed Funds	\$2,525,154.00	\$646,646.00	\$0.00	\$3,171,800.00
<b>Total FY 2013 Funds*</b>	<b>\$6,412,364.00</b>	<b>\$1,670,970.00</b>	<b>\$536,691.00</b>	<b>\$8,620,025.00</b>

**Note:**\*Represents FY 2013 Entitlement funds and re-programmed prior year's Entitlement funds.

<sup>(1)</sup>ESG allocation includes Phase II ESG funds totaling \$128,141 and FY 2013 Entitlement funds totaling \$408,550 allocated during FY 2013.

Breakdown of Funds Spent During FY 2013				
Funds Spent in FY 2013	CDBG	HOME	ESG	Total
FY 2013 Funds Spent	\$3,922,492.63	\$1,100.00	<sup>(1)</sup> \$218,374.92	\$4,141,967.50
Prior Years' Funds Spent in FY 2013	\$1,254,596.40	\$1,698,085.20	\$0.00	\$2,952,681.60
<b>Total Funds Expended</b>	<b>\$5,177,089.09</b>	<b>\$1,699,185.20</b>	<b>\$218,374.92</b>	<b>\$7,094,649.10</b>

**NOTE:** Funds expended during FY 2013 matches total draws on PR07 "Drawdown Report."

<sup>(1)</sup> Represents Phase II ESG funds and FY 2013 ESG Entitlement funds.

### Federal Stimulus Funding

The descriptions of the Federal Funds including CDBG-R and Homeless Prevention and Rapid Re-Housing (HPRP) allocated to the City of Norfolk, funds utilized and program accomplishments made during FY 2010 through FY 2012 are provided in Chapter VI – Other Narrative section of the CAPER.

Table CH I-7 provides a Stimulus program spent funds summary over four years.

Table CH I-7

Distribution of Federal Funds Summary for Stimulus Program			
	CDBG - R	HPRP	Total
<b>Stimulus Programs</b>	<b>\$1,370,992.00</b>	<b>\$2,097,079.00</b>	<b>\$3,468,071.00</b>
Funds Expended FY 2013	\$48,180.55	\$474,736.11	\$522,916.66
Funds Expended FY 2012	\$692,087.73	\$260,391.84	\$952,479.57
Funds Expended FY 2011	\$497,294.32	\$914,978.24	\$1,412,272.56
Funds Expended FY 2010	\$86,875.22	\$446,972.71	\$533,847.93
<b>Total Funds Spent</b>	<b>\$1,324,437.70</b>	<b>\$2,097,078.90</b>	<b>\$3,421,516.72</b>

**c. If applicable, explain why progress was not made towards meeting the goals and objectives.**

**Why progress was not made towards meeting the goals & objectives Year 2 Response**

The city continually evaluates the effectiveness and efficiency of its programs, as well as the needs of its citizens. Input is sought from citizens, citizen groups, civic leagues, and non-profit partners to identify areas of need. The city uses this information in its efforts to improve services and provide technical assistance when needed.

During the City of Norfolk's review process, attempts are made to identify projects that meet the needs, objectives and desired outcomes as identified in the Consolidated Plan. However, there are some cases in which accomplishments have not been achieved as anticipated. The following represents some of the obstacles identified in FY 2013 (PY 2012) which have impacted the progress in meeting some of the Action Plan goals and objectives:

**Insufficient Funding and Leveraging:** There are some instances where funded agencies were unable to obtain private financing or secure private investment. In some cases, private financial institutions have been slow in making decisions which has adversely impacted development timelines.

**Unanticipated Costs and Delays:** Some activities and projects have been delayed due to unanticipated costs, or paperwork delays that include the completion of the environmental review records, site selection process and change orders associated with projects.

**Housing Market:** Due to high unemployment, difficulty in accessing credit and high foreclosure rates, many agencies are reporting challenges in selling their existing inventories of homeownership units.

Progress not made towards carrying out some key CDBG program activities during FY 2013 are provided in brief summaries on pages 10 through 12.

1. **Park Place Site Improvement through NRHA.** This improvement is located along the 2600 block of Monticello Avenue. The design phase is complete and NRHA anticipates beginning the construction bidding phase by the end of August 2013.
2. **Americans with Disabilities Act (ADA) Ramps through the city's Department of Public Works:** The inability of the city's Public Works Department to complete ADA installations in the remaining areas of Chesterfield Heights and South Brambleton during FY 2013 was due to the amendment change that was applied in the FY 2014

Annual Action Plan to install accessibility ramps as needed, citywide. Project completion is anticipated during the next fiscal year.

3. ***Fairmount Park Infrastructure Improvements through the city's Department of Public Works:*** The city's Department of Public Works (PW) leveraged CDBG funds with the Capital Improvement Project (CIP) funding to design, replace and improve sanitary sewer and water infrastructure in income eligible census tracts. Delays were encountered during the site design phase and the contractor bidding phase. Upon completion these infrastructure improvements will benefit 8,520 income eligible Norfolk residents.
4. ***The STOP Organization's Elderly/Disabled Home Repair Project:*** The agency has experienced delays in completing their projects due to staff changes and to the unseasonably wet weather which has impacted the completion of existing projects. The agency has proposed to complete all needed work by September 30, 2013.
5. ***Ecumenical Family Shelter's King House Renovations Project:*** Ecumenical Family Shelter received funding for upgrades and renovations to the kitchen and exterior of the agency's emergency shelter. The agency has completed a majority of the needed work. However, during the repair process the agency experienced some delays due to the age of the property. When the demolition of the kitchen occurred additional structural work was identified. Water damage needed to be addressed before any other subsequent work began. The doors and windows were not a standard size and had to be custom built. Because of the additional labor involved, the project has been delayed with an expected completion date of September 30, 2013.
5. ***Virginia Supportive Housing's (VSH) Norfolk Regional Apartments Project:*** The Norfolk Regional Apartments project through VSH was amended in the city's FY 2014 Annual Action Plan. Due to rising project costs for materials and labor and delays with establishing a project site, the project was not able to start. Further, additional funds had to be allocated to the project in FY 2014. The project is set to begin development in 2014.

There are other projects funded with prior years' funds that have been delayed. The project descriptions include:

***NRHA Site Improvement Projects delays include:***

6. ***AAA Site Improvement*** was funded in FY 2012. Construction of homes on the AAA East site began in early 2013 and, at this time, six of the 11 homes are complete, four are under construction, and one is pending the start of construction. Sidewalk, curb and gutter improvements will follow completion of the homes. Design for the berm, which is used to insulate a home from noise and wind without being obtrusive, like a fence has been completed but requires relocation of overhead power lines and closure of a portion of May Avenue. Once these activities have occurred, construction of the berm can begin. The electrical utility improvements will also allow construction of additional homes on the AAA west parcel, across Cecelia Street from the existing storm water pond.
7. ***Frederick Street, Liberty Street, and Park Avenue Alley Improvements Project:*** NRHA has submitted a request to the city that will allow for the Patrea Senior Midrise expansion project by re-programming prior years' CDBG site improvement project funds towards this initiative. The delay descriptions of the delays for the three improvement projects are provided more in detail in Table CH I-8.

Table CH I-8

Prior Years' Site Improvement Projects	
Project Name	Description
Frederick Street	The project originally identified for the development of three-single family homes which required significant drainage improvements at a projected cost that exceeded the balance available. This was deemed to be not cost effective.
Liberty Street	The project was identified for residential development by NRHA for low-income seniors but community support was not realized for this project. Development for this site is now being reviewed to amend the program funds.
Park Avenue Alley	The project was for the construction of an alley to support the development of townhouse units. Development delays occurred due to various neighborhood opposition for the project, Norfolk State University may utilize the site for community outreach services.

8. **Mid-Town Site Improvement:** NRHA completed street, sidewalk, landscaping and utility improvements on the 2300-2400 block of the three-block project area during FY 2013 summer. Similar improvements on the 2400-2500 blocks to the north require the cooperation of adjacent property owners and have been delayed by an independent legal disagreement regarding the placement of a streetlight. Similar improvements on the 2200-2300 blocks to the south are pending action by the adjacent property owner, which has an option to purchase NRHA's parcel to expand their business but they have been unable to act until the impact of sequestration on their business is better known. Design work has been started for these two other blocks but is on hold until a specific direction has been established.

**Prior Year City Projects delays include:**

9. **Nuisance and Abatement (Boardups) Project through the City's Department of Planning & Community Development:** During FY 2013, the city's Department of Planning and Community Development undertook the appropriate steps to eliminate nuisance for 75 abandoned properties after receiving notices of complaints of these properties in the city. The city took action and boarded 75 properties in order to promote safety in low/mod neighborhoods. The city is expected to complete additional boardup activities to properties throughout the next fiscal year.
10. **Resident Capacity Building Program through the City's Department of Planning & Community Development:** The project was delayed as the office was re-organized and priorities were re-established. The project is set for completion next fiscal year.
11. **Block-by-Block Neighborhood Pride Project through the City's Department of Planning & Community Development:** The project was delayed as the office was re-organized and priorities were re-established. The project is set for completion next fiscal year.
12. **Neighborhood Rehabilitation.** NRHA is currently working towards completing its rehabilitation projects during the next fiscal year. Project delays were due to poor weather conditions that stalled projects with exterior rehabilitation repairs.

Progress not made towards carrying out key HOME program activities during FY 2013 include:

13. **Beacon Light CHDO Homebuyer Assistance Project:** Commitment by evidence of a written agreement is pending compliance with NRHA and the city with implementing the new requirements of FY 2012 HOME Appropriations Law and 2013 HOME Final Rule.
14. **Housing Hampton Roads CHDO Homebuyer Assistance Project:** Commitment by evidence of a written agreement is pending compliance with NRHA and the city with implementing the new requirements of FY 2012 HOME Appropriations Law and 2013 HOME Final Rule.
15. **Plumb Line Ministries CHDO Homebuyer Assistance Project:** Commitment by evidence of a written agreement is pending compliance with NRHA and the city with implementing the new requirements of FY 2012 HOME Appropriations Law and 2013 HOME Final Rule.
16. **Virginia Supportive Housing:** HOME program to construct affordable rental housing has been slow due to the complexities involved in developing affordable housing. Delays were encountered due to the availability of infrastructure and availability of funding sources for the Crescent Square Virginia Beach facility. The costs of housing require large amounts of subsidies to make affordable housing feasible and these commitments have yet to be fully established.
17. **Tenant-based Rental Assistance through the City Office to End Homeless:** Although the TBRA program in the city continues to be successful, the city was unable to complete spending all the funds as planned. As such, the programs will continue throughout the next fiscal year.

Progress not made towards carrying out key ESG program activities during FY 2013 include:

18. **Emergency Solutions Grant Phase II:** Due to the complexity of Phase II of the Emergency Solutions Grant and the time it took before approval of funding, program spending has been slow. However, subrecipients intend to spend all program funds throughout the next fiscal year.

**2. Describe the manner in which the recipient would change its program as a result of its experiences.**

**Description of Programs that changed as a result of its experience Year 2 Response**

The City of Norfolk experienced success in FY 2013 towards achieving planned outcomes during the past year. Therefore the city does not plan to this approach in the near future. The city, in collaboration with NRHA, has operated the CDBG Program for over 25 years and has made changes with its priorities throughout that time to reflect shifting needs and priorities. At this time, no immediate changes are anticipated; however, should the need arise, the city will work with NRHA to develop procedures to most effectively utilize available funds.

New homebuyer underwriting requirements, established by HUD, were implemented for the HOME Program in FY 2013 to better ensure homebuyer affordability and to better ensure that HOME-assisted borrowers are not receiving more HOME program funding, either alone or in combination with other governmental assistance, than necessary to provide affordable housing.

The timely expenditure of CHDO Reserve funds remains a challenge. The FY 2012 HOME Appropriations Law and the 2013 HOME Final Rule modifies the eligibility requirements of CHDOs that seek participation in the HOME Program to help ensure that they have the capacity to undertake their responsibilities under the HOME Program. The city is working with NRHA to determine if the existing CHDOs will be able to meet the new regulations for CHDO designation to receive set-aside funds. The new regulations require that the following criteria must be met prior to HOME funds being committed to a CHDO by evidence of an executed written agreement:

- CHDOs must have staff with demonstrated development experience
- CHDOs must have demonstrated developer capacity and fiscal soundness
- CHDOs must identify an address or legal description of a specific project
- CHDOs must secure all necessary financing for the project
- CHDOs must establish a budget and schedule for the project
- Construction must be scheduled to start within twelve (12) months of the written agreement date
- Participating Jurisdiction (PJ), City of Norfolk, must complete underwriting of the project

Additional HOME CHDO information is explained in Chapter II and Chapter VI.

### **3. Affirmatively Furthering Fair Housing:**

- a. Provide a summary of impediments to fair housing choice.
- b. Identify actions taken to overcome effects of impediments identified.

#### **a. Summary of Impediments to Fair Housing Choice Year 2 Response**

The Analysis of Impediments (AI) to Fair Housing Choice is a comprehensive review of a State or Entitlement jurisdiction's laws, regulations, and administrative policies, procedures, and practices affecting housing choice. In June 2011, the City of Norfolk along with its neighboring cities completed the AI to Fair Housing. The City of Norfolk's AI identified the following impediments to Fair Housing Choice:

1. The city lacks an over-arching fair housing policy that establishes the foundation for a comprehensive integration policy in Norfolk
2. There is a lack of housing units available to accommodate larger families
3. Minorities have comparatively low homeownership rates
4. There is an inadequate supply of housing accessible to persons with disabilities in Norfolk
5. Persons with limited English proficiency (LEP) may not be able to fully access federally funded services provided by the city
6. The city does not track whether members of the protected classes are represented on city boards and commissions dealing with housing issues



The AI was conducted for the Hampton Roads Region by Mullin & Lonergan Associates, a consultant firm hired by the Hampton Roads Community Housing Resource Board (HRCHRB). The City of Virginia Beach, acting as the lead entity, was responsible for the preparation of the AI. In order to engage the community in the process, the group identified and invited

numerous stakeholders to participate in the process which included local public agencies, nonprofit organizations and other interested entities.

The group achieved the following analysis:

- Evaluated population, household, income and housing characteristics by protected classes in the city.
- Evaluated public and private sector policies that impact fair housing choice.
- Identified blatant or de facto impediments to fair housing.
- Recommended specific strategies to overcome the effects of any identified impediments.

The HRCHRB was established in the 1980s under the leadership of the U.S. Department of Housing and Urban Development (HUD) to further Fair Housing throughout the localities in Hampton Roads. The Board's primary missions are to increase fair housing awareness through educational opportunities for the professional housing community as well as the general public, and identify and address existing *regional* fair housing issues. The HRCHB is comprised of representatives of the following localities: Norfolk, Chesapeake, Virginia Beach, Portsmouth, Hampton, Newport News and Suffolk. Other members include the Hampton Roads Housing Consortium, Endependence Center (Southside Hampton Roads Center for Independent Living) and Insight Enterprises Inc., (Peninsula Center for Independent Living).



## **b. Identification to Actions to Overcome Effects of Impediments Year 2 Response**

1. The city maintains active representation on the Hampton Roads Community Housing Resource Board where it participates in regional activities focused on education, community outreach, community participation and problem solving for the seven cities.

As a result of the AI, the HRCHRB determined that there were some issues of a *regional* nature that should be addressed on a *regional* basis. These regional recommended actions would require all seven cities to work cooperatively and collaboratively to eliminate housing discrimination. The recommendations comprised actions to be undertaken in FY 2012-2013 to eliminate potential impediments to fair housing choice in the Hampton Roads region led by HRCHRB members:

### **Action Plan I:**

*African American households have greater difficulty securing mortgage loans than White households.*

### **Action Step I:**

- A. Encourage HUD-approved homebuyer counseling providers to continue this invaluable service for lower income and minority households. HUD approval denotes that a counseling agency meets industry standards and federal guidelines. This designation has increasingly become the benchmark for an agency's participation in various other public/private housing programs. Nonprofit counseling agencies that can demonstrate establishment in the community and have at least one year of housing counseling experience can apply to HUD to gain approval.

1. The HRCHRB members will insure that city websites maintain information connecting to a variety of educational resources and down payment and closing cost assistance

programs to help low income and minority households make homeownership an investment to eliminate the potential impediment or barrier to buying.

**Outcome I:** A coordinated effort to increase the number of homeownership.

*The different policies and procedures established by each of the seven Section 8 Housing Choice Voucher Programs in the region make it very difficult for a voucher holder to port between the cities, thereby restricting fair housing choice.*

**Action Step II:**

- A. Initiate inter-agency collaboration between the seven Section 8 providers. The first step should be to create a uniform set of porting regulations that would permit a voucher holder to move freely across the region. By establishing one Section 8 housing market, the individual provider agencies could greatly expand fair housing choice.
1. Inform the group Agencies Coming Together (ACT) to continue to collaborate in providing housing choice to the voucher holder to eliminate a potential impediment to fair housing in the region. ACT consists of Section 8 and public housing managers from Chesapeake, Virginia Beach, Norfolk, Franklin, Newport News, Suffolk and Portsmouth. Portability can be somewhat complicated; however, the summarized steps are as follows: if a person is being issued a voucher, public housing staff updates client file, issues the voucher, fax the required paperwork to the Housing Authority where the person/family wants to move to. The Housing Authority then schedules an appointment for the client to come in, sign papers, briefs the family on their rules and issues the voucher and leasing paperwork in that city or county.

**Outcome II:** A coordinated effort to expand fair housing choice.

*The lack of integrated, affordable and accessible housing is an impediment to fair housing choice for persons with disabilities.*

**Action Step III:**

- A. HRCHRB should expand its membership to include rental property owners in an effort to engage them in designing and implementing methods of increasing competency on fair housing laws among this population.
- B. Continue to provide annual fair housing training to landlords and rental property management agents.
  - Continue to support education of the public with regard to fair housing and assist the public with fair housing problems through continued publication of the Fair Housing Handbook in both English and Spanish.
  - Continue the Fair Housing/Virginia Residential Landlord Tenant Act seminar.
  - Collaborate with other agencies in the housing industry to educate members and staff on fair housing awareness, education and outreach.
  - Sponsor a two-hour training course class that is approved by the Fair Housing Board. The Virginia Department of Professional and Occupational Regulation (DPOR) Fair Housing Office and FutureLaw L.L. presenters will conduct classes regarding the Fair Housing Law.
  - Develop and maintain a website with information on fair housing and links to related websites.

**Outcome III:** Educate and outreach to landlords and rental property management agents related to housing rights law and accessibility standards to continue fair housing awareness.

*Virginia's Qualified Allocation Plan (QAP) provides incentives in the application process for (1) constructing new multi-family rental housing in qualified census tracts and (2) letters of jurisdictional support.*

**Action Step IV:**

- A. Send a letter to the Virginia Housing Development Authority (VHDA) explaining how the Low Income Housing Tax Credit (LIHTC) selection process is an impediment to Fair Housing.
- B. When the new proposed AI regulations are published shortly in the Federal Register, the HRCHRB will send a comment letter to HUD explaining how the federal statutes of the Internal Revenue Service conflict with the federal statutes of HUD as they relate to developing new multi-family rental housing outside of impacted areas.

**Outcome IV:** Eliminating impediments to fair housing choice in the LIHTC selection process to the greatest extent possible at this time.

*Public transportation service in Hampton Roads restricts fair housing choice to members of the protected classes with limited service routes and hours.*

**Action Step V:**

- A. Remain engaged in the regional planning efforts of Hampton Roads Transit (HRT) to ensure that fair housing implications of regional transportation are fully recognized and addressed.

**Outcome V:** Participation in regional planning efforts to continue existing routes and services.

**Conclusion:**

The Action Plan and its recommendations in the Analysis of Impediments to Fair Housing Choice will be reviewed quarterly by HRCHRB members at their regularly scheduled meetings to track progress in each area of the Action Plan. Formal reporting will be done on an annual basis in conjunction with the CAPER.

During FY 2013, members of the HRCHRB hosted and/or participated in Fair Housing activities during the reporting year that is provided in Table CH I-9.

Table CH I-9

Fair Housing Activities by Jurisdictions	
City Jurisdictions	Description
City of Newport News	Proclamation; attended Tidewater Builders Association (TBA) Fair Housing Month Seminar on April 11, 2013 (co-sponsored by the HRCHRB)
City of Hampton	Proclamation; hosted a Fair Housing Workshop for citizens
City of Norfolk	Participated in Fair Housing Town Hall Meeting sponsored by HUD, Virginia Beach Fair Housing Office and Legal Aid
City of Chesapeake	Attended the Virginia Beach Fair Housing Town Hall Meeting
City of Virginia Beach	Hosted a Fair Housing Town Hall meeting

2. plaNorfolk 2030, the City's comprehensive plan, was adopted on March 26, 2013. The plan has 10 chapters, including Chapter 7, entitled "Ensuring Housing Choices for All." As described by the overarching objective of this chapter, Norfolk provides a variety of well-maintained housing options that are affordable and accessible to all residents. Many of the

potential impediments to fair housing choice are addressed in this section as part of the future housing goals.

The Comprehensive Plan References the following Actions:

**Action HC2.1.1.** Ensure that the real estate community is informed about the diversity of housing types, and the other attributes of housing, available in Norfolk.

**Action HC2.1.2.** Continue to support NRHA in the creation of new home ownership opportunities in Conservation and Redevelopment Areas.

**Action HC2.1.3.** Seek opportunities to acquire vacant properties that are potential candidates for foreclosure, through use of federal programs such as Neighborhood Stabilization Program, so that these properties can be renovated for sale to potential home buyers.

**Action HC2.1.5.** Utilized GEM parcels to encourage the development of owner-occupied affordable housing. (*GEM program allows the city to acquire private property where nuisance abatement liens and/or delinquent taxes are not paid.*)

**Action HC2.1.6.** Continue to work with local lenders, non-profit organizations, and housing providers to provide education programs for financial counseling and assistance in buying a home.

**Action HC2.1.7.** Continue to provide first-time homebuyers purchase assistance and counseling services.

**Action HC2.1.8.** Develop and implement programs to enable firefighters, teachers, police officers, nurses, city workers, and other applicable public service professionals to purchase homes.

**Action HC2.1.9.** Continue the tax relief program to assist income eligible homeowners faced with rising property taxes.

**Action HC2.1.10.** Work to prevent foreclosures in coordination with other governmental and non-profit organizations that assist at-risk homeowners with financial and foreclosure counseling.

**Action HC2.2.1.** Ensure that Zoning Ordinance permits a variety of residential densities and housing types.

**Action HC2.2.2.** Consider the use of density bonuses as a means of promoting the production of affordable housing to meet current and future demand.

**Action HC2.2.3.** Develop programs to discourage concentrations of poverty, while ensuring affordable housing is located in proximity to employment centers, service centers, and public transit.

**Action HC2.2.4.** Continue to support the efforts of NRHA to provide and improve the quality of housing for low- and very low- income residents.

**Action HC2.2.5.** Utilize State and federal programs offering funding for mixed-income and mixed-use projects, to leverage private sector development interest and partnerships for assistance in redevelopment actions.

**Action HC2.2.6.** Support the creation of a state source of housing development funds at the federal, State, and local levels.

**Action HC2.2.7.** Encourage compatible infill housing on vacant or underutilized parcels to minimize the impact of land costs on housing.

**Action HC2.2.8.** Regularly assess the effects of city policies and regulations on housing development costs and overall affordability while considering the impact of housing affordability on other objectives.

**Action HC2.2.9.** Provide leadership to create a balanced regional supply of affordable housing.

**Action HC2.2.10.** Ensure information on the rights of tenants under the Virginia Residential Landlord and Tenant Act is available to renters.

**Action HC2.3.1.** Continue to work with federal, State, and local agencies to ensure that fair housing legislation is enforced.

**Action HC2.3.2.** Ensure that landlords, property managers, real estate agents, lenders, and other housing-related professionals are aware of their responsibilities with regards to fair housing regulations.

**Action HC3.1.1.** Work with agencies throughout the region to develop and implement policies and programs addressing the needs of special needs populations.

**Action HC3.1.2.** Support home modifications and rental and utility assistance to aid special needs populations with remaining in their homes.

**Action HC3.1.3.** Revise the Zoning Ordinance to permit residents to remain in their communities throughout the different stages of life, by allowing a range of innovative and non-traditional housing types.

**Action HC3.1.4.** Encourage the development of housing for special needs populations near neighborhood centers, shopping centers, public transportation, schools, parks, and open space.

**Action HC3.1.5.** Continue to support NRHA in its efforts to expand the supply of assisted housing units for the elderly to meet increasing demand for such units.

Additionally, the recently adopted Comprehensive Plan has an entire chapter devoted to tracking implementation. Included in the chapter is a table summarizing every action in the plan along with a lead responsibility, timeframe for completion, and cost category for each action.

**Action IP1.2.3.** Prepare a report evaluating the status and effectiveness of plaNorfolk2030 implementation at least every two years that includes the following elements:

- An evaluation of the data defined in the metrics.
- An outline of obstacles or problems in plan implementation.
- Recommendations for new or modified goals, outcomes, metrics, or actions.

**Action IP1.2.4.** Review the plan, in its entirety, every five years to determine if there is a need for any of the following types of amendments:

- Adjustments to specific goals, outcomes, metrics, or actions.
- Updates to entire chapters or added chapters.
- Preparation of a new plan.

Table CH I-10 summarizes how the City of Norfolk will report updated fair housing actions.

Table CH I-10

Addressing Fair Housing Actions	
Reporting	Description
1 <sup>st</sup> Report	The first report will occur in 2015 that will provide updates to the City's Planning Commission (CPC) on the status of each action in the plan. The report will inform the CPC on how the city is doing; and suggest a few potential changes that could be made to the plan to make improvements.
2 <sup>nd</sup> Report	Every five years (the first in early 2018), the city will complete a more thorough comprehensive review of the plan that may result in either major revisions to chapters or initiation of a new plan.

The full implementation chapter is available at the following location:

<http://www.norfolk.gov/DocumentCenter/View/4161>.

3. While the city continues to address fair housing issues by participating in the HRCHRB, it is also spearheading innovative initiatives that will improve housing options and ensure equal access to housing for all people.

4. The city continues to expand its fair housing outreach efforts, providing information and resources through dedicated web pages shown below.

1. <http://www.norfolk.gov/fairhousing>
2. <http://www.norfolk.gov/landlordtenantresources>

In FY 2013, the city hosted quarterly landlord resources workshops and scheduled one-on-one meetings providing extensive instruction to participants on fair housing laws, landlord and tenant responsibilities, financial opportunities and other programs for property investors and resources to assist property managers and property owners.

Table CH I-11 provides the descriptions of workshops and meetings held during the reporting year.

Table CH I-11

FY 2012 - 2013 Landlord Resources/ Tenant Workshops and Meetings Held	
Meeting	Outcomes of Workshops and Meetings Held During FY 2013
July – September 2012	<ul style="list-style-type: none"> <li>• Neighborhood Development Specialist met with 42 property owners.</li> </ul>
October - December 2012	<ul style="list-style-type: none"> <li>• Citywide Landlord Resources Workshop included 33 property owners/managers.</li> <li>• Huntersville Landlord Investors' Meeting included 5 property owners.</li> <li>• Huntersville Investors' Meeting included 5 property owners.</li> </ul>

Table CH I-11

<b>FY 2012 - 2013 Landlord Resources/ Tenant Workshops and Meetings Held</b>	
<b>Meeting</b>	<b>Outcomes of Workshops and Meetings Held During FY 2013</b>
January - March 2013	<ul style="list-style-type: none"> <li>Citywide Landlord Resources Workshop included 45 property owners.</li> <li>Hotel Management Workshop included 23 managers.</li> <li>Fremont Street/Huntersville Landlord meeting included 8 property owners.</li> </ul>
April - June 2013	<ul style="list-style-type: none"> <li>Neighborhood Development Specialist met with 4 tenants of Community Services Board Guy Avenue property.</li> <li>Neighborhood Development Specialist met with 20 Fenner Street residents to discuss rights and responsibilities; good neighbor program.</li> <li>Huntersville/Barraud Park Landlord meeting included 7 property owners.</li> <li>Glenwood Landlord Workshop included 9 property owners.</li> <li>East Ocean View Landlord Workshop included 22 property owners.</li> </ul>

- Published and disseminated "Charting Your Course: A Property Owners Guide to Increasing Rental Property Value and Enhancing Property Management." The manual is an initiative of the city that seeks to create partnerships between the city and landlords with one common goal: create and maintain safer and healthier rental communities for the people of Norfolk.
- Continued to provide hard copies (as well as an online version) of "Housing Options Now," an affordable housing resource guide for residents, developers, non-profits, lenders and Realtors. A review of the book is currently underway to ensure that it provides the most up-to-date information possible.

5. During FY 13, the city distributed Fair Housing flyers, handbooks and displayed Fair Housing posters and materials throughout the city at its Neighborhood Service Center, recreational facilities and libraries.

6. The Hampton Roads Community Housing Resource Board publishes a regional fair housing booklet. The publication has been updated this year and is in the process of being reprinted.

7. The city continues to identify and implement strategies to increase homeownership among minorities through housing counseling, homebuyer advocacy, education and special financing through the funding and operations of the Home Net Homeownership Center and promotion of homeownership in neighborhood conservation and redevelopment areas.

As referenced in the 2011 AI, one of the impediments to Fair Housing Choice was that minorities have comparatively low homeownership rates. While this remains the case, recent data available shows an increase in the overall homeownership rates of minorities. (*Note: Next ACS update is expected in September 2013.*)

Table Ch I-12 provides the total number of people by race for Norfolk Homeownership over the reporting period.

Table CH I-12

**Number of Norfolk Homeownership by Race**

<b>2010 Census</b>				<b>2011 American Community Survey</b>		
<b>Description</b>	<b>Owner-Occupied</b>	<b>Renter-Occupied</b>	<b>Total</b>	<b>Owner-Occupied</b>	<b>Renter-Occupied</b>	<b>Total</b>
Total households	39,252	47,233	86,485	39,969	46,511	86,480
Householder who is White alone	25,745	18,716	44,461	25,338	19,378	44,716

Table CH I-12

**Number of Norfolk Homeownership by Race**

<b>2010 Census</b>				<b>2011 American Community Survey</b>		
<b>Description</b>	<b>Owner-Occupied</b>	<b>Renter-Occupied</b>	<b>Total</b>	<b>Owner-Occupied</b>	<b>Renter-Occupied</b>	<b>Total</b>
Householder who is Black or African American alone	11,146	24,736	35,882	12,286	22,976	35,262
Householder who is Hispanic or Latino	1,161	2,742	3,903	1,689	2,515	4,204
Householder who is American Indian and Alaska Native alone	136	251	387	NA	NA	NA
Householder who is Asian alone	1,265	1,140	2,405	1121	1254	2,375
Householder who is Native Hawaiian and Other Pacific Islander alone	26	75	101	NA	NA	NA
Householder who is Some Other Race alone	298	1,044	1,342	504	1,344	1,848
Householder who is Two or More Races	636	1,271	1,907	592	1,351	1,943

Table CH I-13 provides the percentage by race of Norfolk Homeownership over the reporting period.

Table CH I-13

**Percentage of Norfolk Homeownership by Race**

<b>2010 Census</b>				<b>2011 American Community Survey</b>		
<b>Description</b>	<b>Owner-Occupied</b>	<b>Renter-Occupied</b>	<b>Total</b>	<b>Owner-Occupied</b>	<b>Renter-Occupied</b>	<b>Total</b>
Total households	45.4%	54.6%	100.0%	46.2%	53.8%	100.0%
Householder who is White alone	57.9%	42.1%	100.0%	56.7%	43.3%	100.0%
Householder who is Black or African American alone	31.1%	68.9%	100.0%	34.8%	65.2%	100.0%
Householder who is Hispanic or Latino	29.7%	70.3%	100.0%	40.2%	59.8%	100.0%
Householder who is American Indian and Alaska Native alone	35.1%	64.9%	100.0%	NA	NA	NA
Householder who is Asian alone	52.6%	47.4%	100.0%	47.2%	52.8%	100.0%
Householder who is Native Hawaiian and Other Pacific Islander alone	25.7%	74.3%	100.0%	NA	NA	NA
Householder who is Some Other Race alone	22.2%	77.8%	100.0%	27.3%	72.7%	100.0%
Householder who is Two or More Races	33.4%	66.6%	100.0%	30.5%	69.5%	100.0%

8. Norfolk Redevelopment and Housing Authority (NRHA) continue to provide fair housing information to all program clients at the time of new client orientation. NRHA includes a Fair Housing component in its Landlord Outreach Program.

9. According to 2010 Census Demographics, Hispanics make up the second largest minority population in Norfolk:

Table CH I-14 provides the Hispanic breakdown by percentage according to the 2010 Census.

Table CH I-14

Hispanic Population Comparison	
Description	Percentage
Percentage of Norfolk Population who identify themselves as Hispanic:	6.6%
Percent decrease from 2000:	81.1%
Percentage of Regional Population who identify themselves as Hispanic:	5.4%

Table CH I-15 is the conclusion of an informal survey of city departments completed during the reporting period.

Table CH I-15

Specific Outreach Efforts to Hispanic Population by City Departments			
City Department	Formal Ability to Communicate in Spanish	Literature in Spanish	Comments
EOC/911	Yes	Yes	Maintains 3 Spanish speaking staff and uses language line on 911 calls when necessary.
Police	No	No	No formal program, but a few officers speak Spanish. They used to have a grant funded Hispanic Outreach officer, but no longer.
Fire & Rescue	No	Yes	Some members of Fire and Rescue speak Spanish.
Human Services	Yes	Yes	Maintain contract for translation services.
Recreation	Not citywide	Not citywide	East Ocean View offers bilingual events and flyers.
Public Works	No	No	Upon request, the city makes every effort to provide translated materials.
Utilities	No	No*	Fat Oil Grease Program (FOG) literature from Hampton Roads Planning District Commission (HRPCD) in Spanish.
Human Resources	No	No	1 staff member speaks Spanish.
Norfolk Cares/Impact	No*	No	Planning to hire a Spanish speaking supervisor during the fiscal year.
City Assessor	No	No	Not available at this time.
Development	No	No	This service is currently not available. Upon request, an interpreter will be provided.
Office to End Homelessness	No	Yes	Provides some literature in Spanish.
Elections	Yes	Yes	State provides bilingual literature. The City office has 1 staff person who speaks Spanish.
Parking	No	No	Upon request, the city makes every effort to provide translated materials.
Commissioner of Revenue	Yes	Yes	State services have bilingual literature. City literature does not.
Library	Not citywide	Yes	Press releases to all outlets including L'Echo and do bilingual flyers for Hispanic Heritage Month.
Community Enrichment	No	Yes	Provides Fair Housing and VHDA in Spanish.

10. The Analysis to Impediments determined that the city does not track whether members of the protected classes are represented on city boards and commissions dealing with housing issues.

During the city's 2013 Fall Retreat, Norfolk City Council will be reviewing its guidelines on appointed advisory Boards and Commissions. The issue of board diversity and tracking board participation will be discussed as part of this guideline review.

**4. Describe Other Actions in the Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.**

**Addressing Obstacles to Meeting Underserved Needs Year 2 Response**

The city, through implementation of its Consolidated Plan, targets federal funds for residents who have traditionally been underserved by previous programs. Project activities funded through the Consolidated Plan are carefully designed to provide appropriate and needed services. These funds are targeted particularly for those who may not be eligible for assistance from other sources. Often, these populations are isolated geographically by lack of transportation; lack of basic amenities, particularly medical care; have limited physical accessibility; and require economic development opportunities and childcare.

The cost to fully meet the needs of public facilities, neighborhood and infrastructure improvement, public service, housing, economic development and planning activities in Norfolk far exceeds city resources. The city faces challenges in removing or eliminating obstacles to meeting underserved needs due to declining resources, including CDBG funds.

The city identified insufficient funding as the greatest obstacle to meeting the underserved needs. During the next year the city will continue to apply for funding and/or support applications by service providers to expand affordable housing opportunities, homeless assistance and supportive services consistent with the Consolidated Plan. The city's efforts during the 2011/2012 program years include:

***Affordable Housing***

The City of Norfolk continued the implementation of the city's housing goal to increase the number of affordable rental and owner-occupied units to very low, low and middle income households. This goal also anticipates private development of affordable housing through the use of Low-income Tax Credits and HUD financing.

Unfortunately, the collapse of the housing market has dramatically reduced the private market development of single family homes. The reduction in market rate production of new purchase units also impacts the affordable purchase program for community subdivisions required to provide affordable housing.

In addition to the challenges impacting single family home development, multi-family development has also been dramatically affected by reductions or elimination of a variety of funding sources. NRHA is the city's primary partner in the development of affordable housing. Compounding this scenario is a drastic reduction of funding for the HOME program, which was identified as a potential funding source for affordable housing units.

The HOME Program provided down payment and closing cost assistance to eligible low-income first-time homebuyers which eliminated the main obstacle preventing homeownership. The HOME Program experienced an increase in affordable single family home development during

FY 2013. Nine single family new construction homes sold to HOME-assisted buyers were developed by CHDOs and three single family new construction homes sold to HOME-assisted buyers were developed by other developers.

### **Homeless**

The city has continued its efforts in meeting underserved needs of the homeless population through participation in a regional Continuum of Care process.

### **Supportive Services**

The city continued its support of applications by public and private social service agencies to expand support services to help meet under-served needs. The city provided CDBG funding for a variety of public service activities to create or expand services that target underserved needs within the community. However, because need outweighs funding, the city needs to identify other resources to address underserved needs, and it is anticipated that the surge of development activities will allow for increased revenues and trigger additional funding for addressing these needs.

The city continued to implement an affordable housing program through NRHA even as the housing market continues to present challenges to prospective homeowners. While the local banking community continues to work with NRHA, obtaining credit for first-time homeowners continues to be challenging.

The city continues to fund Tenant-Based Rental Assistance (TBRA) programs. This program assists tenants that would otherwise be placed on a waiting list for the Housing Choice Voucher Program. The program includes components that solely fund security deposits and/ or rent. It has been observed that due to the current economic crisis, many people do not have the required security deposit. The continued funding of the TBRA program has allowed the city to reach those who have the greatest rent burden.

## **5. Leveraging Resources**

- a. Identify progress in obtaining "other" public and private resources to address needs.
- b. How Federal resources from HUD leveraged other public and private resources.
- c. How matching requirements were satisfied.

### **a. Progress in Obtaining 'Other' Public and Private Resources to Address Needs Year 2 Response**

The city's approach to funding an activity with CDBG and HOME funds is that it must be utilized as gap financing and not the sole funding source for a project or program. The implementing agency for the activity must submit with its funding application documented evidence that alternative funding has been secured. These policies have been instituted in order to avoid funding projects that do not have adequate financial funding to meet the required HUD national objective.

**Criteria for allocating funds:** City of Norfolk includes a competitive application process to select eligible activities for the FY 2013 Annual Action Plan. The funding recommendations gave high priority to activities which met the following criteria:

1. **Organizational Capacity:** Fiscally sound agencies and organizations with demonstrated skills and experience required to carry out the proposed activity within a reasonable timeframe.

2. **Priority Need:** Activities that meet a high priority need as identified by residents in the city's Consolidated and Strategic Plans.
3. **Geographic Location:** Priority was given to activities located in neighborhood revitalization strategy areas (NRSAs) and eligible block groups with high priority, overcrowding and income eligible populations.
4. **Finishing What We Started:** Ongoing capital improvements and housing projects previously funded also received special consideration.

Recommendations for allocating investments geographically within NRSAs and eligible block groups were based on the needs assessment in the Consolidated Plan and further refined by comments from residents during neighborhood meetings and public hearings. The eligible block groups and NRSAs targeted for investment represent areas where 70 percent of the population is at or below the low-income threshold and where there is a high level of poverty and unemployment.

#### **b. Federal Funding Resources from HUD Leveraged Other Public and Private Resources Year 2 Response**

The City of Norfolk leverages its formula grant funds with a number of federal, state, local private sources. Each CDBG subrecipient reports the amount of other funding leveraged for the activity undertaken. The HOME section describes specifically how the match requirements were satisfied.

In addition to meeting match requirements for each program, Norfolk and its nonprofit partners leverage an array of funds in every affordable housing project. For example, in recent SRO projects which Virginia Supportive Housing (VSH) has undertaken, other sources were leveraged such as Low Income Housing Tax Credits, Virginia Housing Development Authority financing, Virginia Department of Housing and Community Development funds, conventional loans and bond financing. The city's sidewalk improvement project through Public Works is an excellent example of leveraging HUD funding with local resources. The city has undertaken several ADA ramps projects using CDBG funds to install, repair, or replace ADA ramps throughout the city. To complete a greater number of ramps, the city leverages Capital Improvement Program (CIP) funds in support of its ADA Master Plan.

#### **c. How Matching Requirements were Satisfied Year 2 Response**

##### **HOME Program**

The city's HOME Program has a statutory requirement whereby 25 percent of all program expenditures (excluding Administrative, CHDO Operating and Program Income) must be matched with local (non-federal) funds in support of HOME activities. This requirement is known as the HOME Match Liability.

HOME regulations require that participating jurisdictions contribute or match 25 percent of HOME funds spent on affordable housing. However, during FY 2013, as in previous years, HUD has granted the City of Norfolk a 50 percent reduction in the Match Liability Rate (from 25 percent to 12.5 percent) because the percent of Norfolk families in poverty (15.5 percent) exceeded the 11.5 percent federal threshold. The Norfolk poverty rate is determined by HUD and has been applicable since FY 1998.

In Federal Fiscal Year 2012, the City of Norfolk disbursed a total of \$981,537.13 in HOME funds and \$922,705.76 of the disbursement required a 12.5 percent match totaling \$115,338.22.

This match requirement was satisfied as reported on the HOME Match Report for Federal Fiscal Year 2012 on form HUD-40107-A in the "reports" section of Chapter VI.

NRHA utilizes local funds to acquire and demolish blighted properties. The vacant land is then sold below market value to either a CHDO or a builder on the NRHA Builder's Guild. When a home built upon one of these lots is purchased by a HOME-assisted buyer, the eligible donated land HOME match contribution is the appraised value of the land minus the below market value sales price.

When applicable, cash contributions permanently contributed to a HOME-assisted or HOME match-eligible project paid from non-federal resources is used as a HOME Match. The value of sweat equity is used as a HOME match when provided to a HOME-assisted or HOME match-eligible homeownership project developed by Habitat for Humanity of South Hampton Roads or its subsidiary Housing Hampton Roads CHDO.

When applicable, donated site preparation and construction materials/equipment, voluntary labor, and professional services are used as a HOME match when provided to a HOME-assisted or HOME match-eligible homeownership project. Also, when applicable, the cost of on-site and off-site infrastructure paid from non-federal resources is used as a HOME Match.

### **ESG Program**

Match requirements also exist for the Emergency Solutions Grant (previously the Emergency Shelter Grant). The ESG program requires a dollar for dollar match that is satisfied when the city provides matching funds or through donations or voluntary efforts provided by recipients or project sponsors. In FY 2013, the city met this requirement by utilizing a combination of city matching funds and project sponsor funds.

### **Community Development Block Grant (Revitalization Projects)**

Leveraged funds are keys to the success of Norfolk's Consolidated Plan and the city's ability to provide diversity in housing choices and transform neighborhoods. The city's Capital Improvement Program (CIP) is the leveraging fund source used to revitalize Norfolk's neighborhoods. NRHA continues to seek opportunities to stimulate private investment for homeownership. To supplement the annual allocation of CDBG funds to support neighborhood redevelopment and conservation efforts, the city committed \$4,000,000 of local capital funds during the plan period.

Table CH I-16 provides the total amount of CDBG funds expended and the leveraged fund amount during FY 2013.

Table CH I-16

<b>FY 2013 CDBG Project Costs</b>	
<b>Description</b>	<b>Amount</b>
CDBG Funds Expended	\$1,409,677.00
Leveraged Funds	\$2,893,318.00
<b>Total Project Costs</b>	<b>\$4,302,995.00</b>

### **Community Development Block Grant (all CDBG activities)**

Table CH I-17 provides the total amount of CDBG expenditures for acquisitions, housing, public facilities and improvements, public services, and general administration and planning; and funds leveraged during FY 2013.

Table CH I-17

<b>FY 2013 CDBG Expenditures (All Activities)</b>	
<b>Description</b>	<b>Amount</b>
CDBG Funds Expended	\$5,177,089.09
Leveraged Funds	\$2,893,318.00
<b>Total Project Costs</b>	<b>\$8,070,407.09</b>

## HOME Investment Partnership Program

The majority of leveraged funds generated by the HOME Program are from the First-time Homebuyer Assistance activity. HOME funds are provided to a homebuyer to cover a portion of the Down Payment and Closing Costs so that the homebuyer requires less of a mortgage loan and has lower out-of-pocket expense at closing. Therefore, it is the mortgage loan that is leveraged. Table CH I-18 provides the HOME project costs during FY 2013.

Table CH I-18

<b>FY 2013 HOME Project Costs</b>	
<b>Description</b>	<b>Amount</b>
HOME "Homebuyer Activity" Funds Expended <sup>(1)</sup>	\$954,994.27
1 <sup>st</sup> Mortgage Loan Leveraged Funds <sup>(2)</sup>	\$4,011,704.00
HOPE VI Leveraged Funds	\$0.00
NSP Leveraged Funds	\$50,810.00
CDBG Leveraged Funds	\$0.00
<b>Total Project Costs</b>	<b>\$5,017,508.27</b>

<sup>(1)</sup> Includes 'prior year' HOME funds expended during FY 2013.

<sup>(2)</sup> Private mortgages from financial lending institutions.

## Emergency Shelter Grant

ESG subrecipients are required to provide matching funds with an equal amount of funds from cash or the following in-kind sources: new staff or volunteer time, the donation of materials and buildings, or the value of any lease on a building.

All of 7 ESG sub-recipients receive the Human Services Grant (HSG) funds. Three subrecipients use all or a portion of the funds towards their ESG match requirement. They include: Department of Human Services, Ecumenical Family Shelter, and the YWCA – Women In Crisis. The other four subrecipients utilize match funds from either other sources such as community donations, United Way, State Shelter Grant and from the Virginia Department of Housing and Community Development.

Table CH I-19 provides the ESG expenditures during FY 2013.

Table CH I-19

<b>FY 2013 ESG Expenditures</b>	
<b>Description</b>	<b>Amount</b>
ESG Funds Expended <sup>(1)</sup>	\$218,374.92
Leveraged Funds <sup>(2)</sup>	\$347,501.00
<b>Total Project Costs</b>	<b>\$565,875.20</b>

<sup>(1)</sup> Includes "prior year" ESG funds expended during FY 2013

<sup>(2)</sup> ESG Matching Funds (dollar-for-dollar)

## Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

### Actions Taken to Ensure Compliance & Comprehensive Planning Year 2 Response

The Division of Grants Management (DGM) is the lead agency responsible for the development of the Consolidated Plan and Consolidated Annual Performance and Evaluation Report (CAPER). DGM is also the primary agency responsible for the administration and management of programs and projects covered by the Consolidated Plan and identified in the CAPER.

DGM took the following steps to ensure compliance:

- Continued to expand and refine the city's records repository in laserfiche to capture a greater amount of compliance information.
- Provided training to city departments and subrecipients.

During FY 2013, city staff participated and/or conducted trainings as shown in Table CH I-20.

Table CH I-20

HUD Programs Training	
Description	No. of Staff
Expert CDBG, HOME and ESG	3
2012 eCON Planning Suite (HUD for IDIS Users)	1
HUD Regional Meeting for Grantees	3
HUD Part 58 Environmental Review Training	2
HOME Training	1
HUD HOME Certified Specialist	1
Mandatory Subrecipient Training	4
<b>Total Training Sessions</b>	<b>15</b>

During the FY 2013 program year the city also:

- Reviewed and revised the funding application for CDBG, HOME and ESG.
- Reviewed and revised contract templates.
- Informed city departments and subrecipients of the planned priority activities and desired outcomes as applications for program funding were being developed.
- Provided training for subrecipients in the areas of entitlement program compliance, new ESG rule compliance, and provided ongoing technical assistance to subrecipients.
- Continued to participate in the Continuum of Care planning process with the Norfolk Homeless Consortium (NHC). The NHC is a collaborative body which works together to strengthen the delivery system by integrating and coordinating housing, homeless assistance, and supportive services.

- DGM staff identified programs that require high-risk monitoring for compliance with CDBG, HOME and ESG activities associated with costs to specific staff and oversight responsibility for successful completion to specific managers and staff. It also identified the staff whose salaries may be charged to the Programs as administrative costs in accordance with 24 CFR 570.206.
- Continued to implement program standards guidelines for the Norfolk HOME Program and Lead-Based Paint policies and procedures.
- Continued working very closely with its regional HUD representative as well as the city's Finance and Auditing Departments to make sure the city is meeting all required reporting deadlines and financial reporting requirements.

## Citizen Participation

*\*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.*

### 1. Provide a summary of citizen comments.

#### Summary of Citizen Comments Year 2 Response

A draft of the Annual Performance and Evaluation Report was posted on the City of Norfolk's Grants Management web site for public comment beginning September 11 through September 25, 2013. An official public notice was placed in the Virginian Pilot on Sunday, September 8, 2013. The public notice was also available online for review at [www.norfolk/grants.com](http://www.norfolk/grants.com). The public was encouraged to submit comments in writing by September 25, 2013. City staff summarized the various sections of the CAPER, reviewed the IDIS reports and information presented in the Integrated Disbursement Information System (IDIS) summaries.

**2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.**

#### Identifying Federal Funds Year 2 Response

##### ***Funds Made Available for Furthering the Objectives of the Consolidated Plan:***

The identification of Federal funds that were disbursed by the city for furthering the objectives of the Consolidated Plan for each formula grant program are summarized in Table CH I-21 during FY 2013.

Table CH I-21

FY 2013 Distribution of Funds Summary				
Description	CDBG	HOME	ESG	Total
Entitlement Amount	<sup>(1)</sup> \$3,887,210.00	<sup>(1)</sup> \$1,024,324.00	<sup>(1)</sup> \$536,691.00	<sup>(1)</sup> \$5,448,225.00
Program Income	\$490,770.60	\$26,425.60	\$0.00	\$517,196.20
Funds Committed	\$6,264,640.13	\$1,100.00	\$536,691.00	\$6,802,431.10
Funds Expended	<sup>(2)</sup> \$5,177,089.09	<sup>(2)</sup> \$1,504,622.52	<sup>(2)</sup> \$207,392.92	\$7,062,349.93

<sup>(1)</sup> FY 2013 Annual Plan reported \$3,887,210 as CDBG Entitlement, \$1,024,324 as HOME Entitlement, and \$408,550 as ESG Entitlement and \$128,141 as Phase II ESG allocation amount.

<sup>(2)</sup> Includes funds awarded for previous years that were expended during the reporting period.

Additional details regarding funds available, committed, and expended on specific activities and related outcomes were described earlier in Chapter I on pages 3, 4 and 5 and on the Project Worksheets section of this CAPER.

In the FY 2013 (PY 2012) Action Plan, additional funds became available for allocation through several Plan amendments to the FY 2013 Action Plan. \$3,171,799 was made available and committed to eligible activities. This amount included \$2,525,154 in CDBG funds and \$646,646 in HOME funds. Additional funds became available for allocation through several Plan Amendments to the FY 2013 Annual Plan. These amendments sought to recapture unexpended funds from prior years' activities. Table Ch I-22 provides funding availability that was included in the plan amendments.

Table CH I-22

FY 2013 Annual Plan Amendments for Prior Years' Funds Re-Distribution		
Program	Date Approved by HUD	Activity Description
CDBG	8/2/12	Recaptured/reallocated CDBG Funds (\$2,525,154) directed towards city infrastructure improvements projects.
HOME	8/2/12	Recaptured/reallocated HOME Funds (\$646,646) for homebuyer assistance and TBRA programs.

The intent of the amendment described above was to recapture funds from non-performing projects to ensure compliance with the 1.5 spending ratio requirement and the ability to complete the national objectives. Funding was captured from those activities that:

1. Could not be carried out
2. Were completed and had unexpended balances
3. Had expired contracts, or
4. Were viable projects, but were not ready to expend funds

All of the allocations included in the FY 2013 (PY 2012) Action Plan were subject to HUD requirements of eligibility, adequate public notice, citizen participation, and public hearings. These funds were allocated to activities that were deemed eligible for funding, and:

1. Demonstrated an existing funding gap; or
2. Met the city's mission to "finish what we started".

### Geographic Distribution of Programs

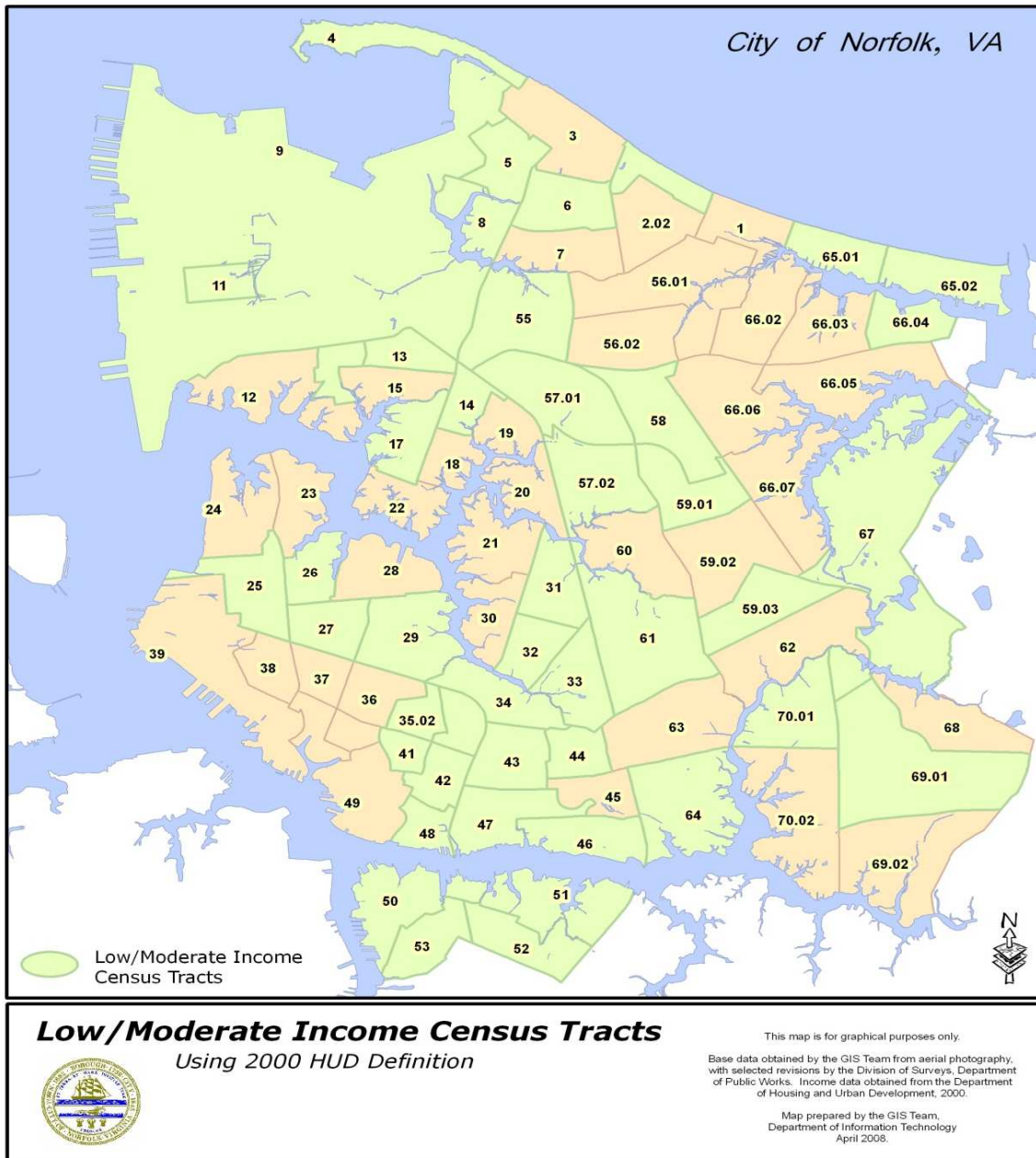
The majority of the city's programs are offered on a citywide basis. The City of Norfolk has 46 qualified low- to moderate-income census tracts as determined by the 2000 Census. These census tracts are not located in a concentrated area; however, the highest population of minorities including Hispanics are located in the downtown Norfolk areas, Calvert Square, Southside, Huntersville, Moten Circle, Tidewater Gardens, Campostella Heights, and Diggs

Town. These are the areas of major geographic concentration for CDBG programs and projects, as well as utilization of HOME funding for rehabilitation and first-time homebuyer program funding. The City of Norfolk awarded entitlement funds among five priority needs identified in the FY 2012 – FY 2016 Consolidated Plan: Affordable Housing, Economic Development, Neighborhood Revitalization, Homelessness, and Youth/Elderly/Special Needs Populations.

During FY 2013, the city continued to provide assistance to its Neighborhood Revitalization Strategy Areas (NRSAs) and eligible block groups. NRSAs six designated areas include: Berkley III, Berkley IV, Central Brambleton, Huntersville, Lambert's Point, and Park Place.

The city also funded activities in Non-NRSA areas in order to ensure that income eligible residents were served. All activities are provided in the Project Worksheet section of the FY 2013 CAPER. The map on the next page shows Norfolk's designated low and moderate income census tracts based on 2000 census. The low to moderate income areas are shaded green color.

## CITY OF NORFOLK LOW AND MODERATE INCOME CENSUS TRACT



More than half of Norfolk's population has an income at or below the Area Median Income, making the entire city eligible for federally funded activities. Recognizing the need to serve its income eligible populations, however, the city gives priority consideration for the use of federal funds to Census block groups with 51 percent or more of the population at or below AMI. The Norfolk map above indicates that most of the low/moderate incomes areas are primarily located in the center of the city and some outlying block groups. Projects facilitated outside these priority areas provide citywide benefits.

## Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

### CAPER Institutional Structure Year 2 Response

#### **Gaps in Institutional Structure:**

The City of Norfolk continued to enhance its coordination efforts with other local jurisdictions, private industry and nonprofit organizations to tackle the issues involved in providing affordable housing. The gaps remaining in the institutional structure in Norfolk are educating the public and reducing the *Not In My Backyard (NIMBY)* mentality; developing better coordination and cooperation between special needs providers and the organizations that produce housing units; and continuing to educate local agencies to increase the production of affordable housing units.

#### **Local Nonprofit Organizations and Housing Authorities:**

Many nonprofits lack not only the funding to meet their community's housing demands, but also the staff expertise to expand or diversify existing services. DGM works to improve service to improving agency capacity through technical assistance, workshops, training and monitoring efforts. These efforts will result in retention of existing housing and additional production of housing units where they are needed.

#### **NIMBY:**

The problem of finding suitable sites for affordable housing continues to be a problem in Norfolk. Many neighborhoods are opposed to building new or repurposing existing housing units into mixed income rental units or stand alone housing for persons with special needs. This lack of understanding about and fear of affordable housing residents hampers efforts to expand Norfolk's affordable housing inventory. To overcome this issue, DGM staff members routinely work with affordable housing providers and local jurisdictions to encourage early communications and informational meetings about affordable housing projects in the communities.

#### **Strategy to Overcome Gaps:**

The City of Norfolk continues to increase the coordination and involvement of state and federal agencies, public and private nonprofits and others in the leveraging of funding sources, the planning and delivery of housing-related services, and the development of special initiatives to increase and preserve affordable housing. DGM staff works with nonprofit agencies and housing providers to increase the capacity to create new affordable housing units.

#### **Governmental Coordination:**

DGM collaborates with the City Department of Planning and Community Development in Norfolk that is responsible for recommending allocation of, and overseeing the effective use of local and federal funds for programs in targeted city neighborhoods. Most of the funding is to assist lower income households and remove blight. DGM works collaboratively with nonprofit agencies, government agencies, and public/private coalitions to coordinate activity that increases home ownership and property values and promote greater employment and business activity.

#### **Low-Income Housing Tax Credits (LIHTC):**

The Norfolk Redevelopment and Housing Authority (NRHA) has the authority to allocate LIHTC in Norfolk. The city and NRHA work closely together to use LIHTC to develop affordable housing and constantly discuss and meet formally on a quarterly basis to update each other on pending projects. This collaboration will continue during the next year.

## Monitoring

1. Describe how and the frequency with which you monitored your activities.
2. Describe the results of your monitoring including any improvements.
3. Self Evaluation
  - a. Describe the effect programs have in solving neighborhood and community problems.
  - b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
  - c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
  - d. Indicate any activities falling behind schedule.
  - e. Describe how activities and strategies made an impact on identified needs.
  - f. Identify indicators that would best describe the results.
  - g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
  - h. Identify whether major goals are on target and discuss reasons for those that are not on target.
  - i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.
1. Describe how and the frequency with which you monitored your activities.

### Description of How & the Frequency of Monitoring Activities Year 2 Response

The city reaffirms its commitment to extend and strengthen partnerships among all levels of government and for-profit and non-profit organizations. To that end, DGM is responsible for ensuring that CDBG, HOME and ESG funds are used in accordance with all program requirements. In meeting this responsibility, the city's monitoring efforts are directed toward program, financial and regulatory performance and compliance.

#### **Program Status**

The majority of the city's Entitlement program activities have been effective and are on schedule to meet their respective regulatory performance benchmarks and timeliness requirements for expenditures. The city continues to ensure long-term compliance with requirements of the programs involved, including Davis-Bacon, Section 504, Section 3, minority business outreach and the comprehensive planning requirements. Strict internal procedures exist to ensure subrecipient contracts are completed prior to disbursements. The city has made progress in the timeliness of grant disbursements and completing draw-down requests.

#### **Consolidated Plan Strategies**

For FY 2013 (PY 2012) the city re-programmed both CDBG and HOME program funds to other eligible activities. The city made significant progress towards meeting the goals and objectives as outlined in the section entitled "Progress Assessments Towards Five-Year and One-Year Goals" provided in Chapter I.

DGM staff monitors its progress in achieving goals and objectives of the Consolidated Plan through its city database which captures housing units, projects and leverage; through HUD's IDIS which involves the input and output of relevant HUD data; through periodic reports with its quarterly reports; and by completing the Annual Performance Evaluation Reporting System report for HUD. DGM continually assesses compliance with program requirements, including timeliness of expenditures, both programmatically and through accounting and internal audit functions.

### ***IDIS Cleanup Progression***

The city has made significant progress during FY 2013 (PY 2012) in its ongoing efforts to reconcile its entitlement programs with HUD's IDIS database (from 1994 to present). Reconciliation efforts were dedicated to the CDBG and HOME program income tracking, reporting, and disbursements. A number of HUD-issued action items on previous CAPERs were resolved through ongoing communication with federal partners. Additional IDIS training opportunities will be actively pursued in the next program year to ensure relevant city staff has adequate IDIS resources.

### ***Monitoring***

#### ***A. Program Performance Plan***

The Individual Performance Plan (IPP) is specifically developed for each program. It sets forth the goals and milestones that a project must meet for it to be successful and comply with Federal and state requirements. The IPP forms the basis for tracking and measuring the subrecipient's performance throughout the term of the contract. The IPP can include:

- Housing agency management capacity and production
- Construction timelines
- Appropriateness of financial management systems
- Development of a marketing plan
- Leasing and occupancy policies
- Risk management implementation

The IPP is an assessment of the project needs, milestones and goals, as determined by both the subrecipient and DGM staff. DGM first develops a budget template and forwards the document to the subrecipient. The subrecipient develops the budget and DGM reviews it and suggests modifications if necessary. Both the city and the subrecipients participate in the preparation of the IPP by providing feedback and input; the IPP is considered a working document within the contractual agreement as Exhibit A, Revised Budget.

IPPs vary, as do the different types of programs funded. To ensure that the IPP includes all major milestones, DGM has developed templates covering the different types of developments and programs. The templates are not intended to be all-inclusive. DGM staff has the ability to tailor the IPP to the individual programs. The IPP template contains funding, describes specific program descriptions, and intended goals and outcomes to be made during the program period. Because the IPP covers critical milestones a program must meet, DGM is able to easily determine if a program is on track or if its plan needs revision. Some projects will have limited performance measures because the program has a high-functioning developer and/or another organization such a private lender and/or HUD is involved in the project. These organizations often provide program oversight in such areas as construction monitoring, maintenance plans and property inspections. When other monitoring systems are in place, DGM does not duplicate these efforts. Other programs will have a comprehensive and detailed IPP because they involve a first-time developer and/or there has been a staff turnover.

DGM also uses the IPP to plan when to provide training and technical assistance. A change in the IPP does not warrant a change letter or contract amendment. However, a contract amendment does require a change in the IPP.

#### ***B. Program Monitoring***

DGM requires each program it funds to submit quarterly reports. The reports provide DGM staff with a program update and alert staff to potential or unanticipated problems. The reports

include detailed program expenses (costs for services and/or goods purchased) and program accomplishments. Reimbursement documents include financial status reports of the program, including fund balances of the grant provided. The progress reports provide milestones within the IPP document. DGM compares the completed milestones with their target completion dates to determine whether the program is on track. Additionally, DGM often contacts the subrecipient on a monthly basis to track the program performance.

#### **C. Contract Monitoring**

Near the end of the contract term, DGM staff monitors high risk subrecipients to ensure compliance with the applicable federal and state requirements. Because some programs need more attention than others, DGM has developed a risk-based monitoring approach. DGM's risk-based monitoring allows staff to focus more time on new subrecipients and on projects that are at higher risk of encountering problems during program implementation.

As part of the risk assessment process, DGM staff determines the level of monitoring for the program by evaluating the administrative capacity for each subrecipient. Subrecipient contracts include details of monitoring plans specifically to each subrecipient based on risk and other factors. The monitoring level may change during the term of the contract, based on performance if needed. Programs are placed in one of the following three categories: High-Risk, Medium-Risk or Low-Risk monitoring.

#### **D. Risk Monitoring**

The City of Norfolk strives to continually improve its monitoring tools in order to thoroughly and effectively utilize HUD funds for the residents of Norfolk. During FY 2013, DGM continued to utilize its *Risk Assessment Tool* which includes weighted factors that are applied equally to all sub-recipients and are aimed at providing consistent and uniform risk assessments (*low, medium or high*).

Utilizing the *Risk Assessment Tool* allows DGM to apply monitoring resources systematically to those areas of greatest risk exposure. By applying the Risk Assessment Tool for HUD Entitlement sub-recipient programs, it helps ensure that funds are spent in accordance with applicable rules and regulations and that the city's objectives are achieved. All new organizations are monitored and financial reviews are completed for each program. When necessary, additional monitoring is conducted to resolve any outstanding concerns from previous monitoring visits.

1. **High-Risk Monitoring:** When organizations have a high-risk monitoring determination, DGM staff address all identified areas pertaining to the program with the evaluation criteria listed in the monitoring checklist documents. DGM staff will also visit the program site and complete a review of program files that include reviewing beneficiary files, inspection certifications, etc. DGM staff will recommend a high-risk monitoring for any subrecipient if the program contains the following elements of concern shown on the next page that include:
  - New subrecipient – An agency that has never received funding or received funding in the most recent three years
  - New activity for subrecipient
  - Complicated program/project
  - Unresolved findings or concerns
  - Existing subrecipients with new staff in key positions
  - Staff recommendation due to unexpected issues

2. **Medium-Risk Monitoring:** Medium risk monitoring requires DGM staff to complete a program specific monitoring form, including a file review and an administrative review. DGM staff may request the subrecipient supply reports such as financial statements and audit reports and submit program progress reports. During the program year, DGM will update the risk assessment that includes:
  - Uncomplicated program/project
  - Repeat subrecipient similar type program/project
  - Subrecipient had no findings during the last monitoring
  - Subrecipient is considered moderate in administrative capacity
3. **Low-Risk Monitoring:** Low risk monitoring applies to subrecipients who have a continuing program with no performance issues. Technical assistance is given only if needed and the subrecipient provides the contractual mandatory monthly/quarterly reporting documents. DGM staff may delay an on-site visit up to two years for a high-functioning subrecipient. DGM staff will only approve this type of monitoring if the subrecipient:
  - Has not received any findings or concerns in the past two years
  - Is considered a high-functioning program administrator

Under the low-risk monitoring category, DGM staff conducts desk monitoring throughout the program year.

#### E. Desk Monitoring

In addition to site monitoring, city staff conducts desk reviews for each project to ensure required reporting documentation is collected and maintained throughout the life of the project. Throughout the duration of the project, staff perform site visits prior to, during, and/or after activity completion to ensure the scope of work detailed for the project has been met and the appropriate compliance requirements have been satisfied. Once the activity is completed, program staff will perform final closeout review to ensure compliance. DGM staff monitors open projects for the following compliance areas as depicted in Table CH I-23.

Table CH I-23

Monitoring Compliance	
Compliance Areas	Compliance Areas
Records Management	Client File Review
Project Eligibility and National Objectives	Federal Labor Standards
Financial Management	URA and Section 104(d)
Personnel	Participant Eligibility
Bids and Procurement	Property Eligibility
Environmental Review	Property Standards
Supplies and Equipment	Eligible Costs
Loan Processing and Servicing	Contractor Selection and Management
Resale/Recapture	Fair Housing
Lead Based Paint	Affirmative Marketing
Written Agreements	Contract Compliance

The city maintains records of the oversight and monitoring of subrecipients and requires each subrecipient to maintain its own records to facilitate the monitoring process and for public access. Records include program files, fiscal files, agency certification files, and monitoring files. These files contain information which substantiates the HUD monitoring guidelines and local requirements assessed.

**F. Project Cost Out**

Programs/projects will not be considered closed until all compliance requirements have been met and documented, and any findings have been adequately addressed. DGM closes out all programs upon completion. Required closeout reports include the following:

- Project description
- Actual accomplishments
- Remaining actions
- Audits or name and address of firm selected to do the audit(s) and expected completion date
- Total actual expenditures for the activity
- Project beneficiaries and other outcome-based requirements of funding
- Program income
- Actions taken to affirmatively further fair housing
- Section 3 outcomes
- National Objective (CDBG)

**2. Describe the results of your monitoring including any improvements.**

**Description of Monitoring Results Including Improvements Year 2 Response**

Throughout the program year, DGM staff provided technical assistance and continually monitored the progress of programs and projects underway. This involved reviewing all subrecipient programs/project expenses, examining program expenditures and supporting documentation for all costs associated with each project through completion.

Invoices and activity reporting documents are submitted to DGM on a monthly/quarterly basis. Before processing reimbursement for activities performed, DGM closely reviews the reporting documents with the contract and file and determines if the subrecipient is eligible to receive CDBG, HOME and ESG funding for the reimbursement request.

City and NRHA staff conducted monitoring for 20 organizations/26 programs that have contractual agreements during FY 2013. Although some concerns came from the monitoring, the subrecipients for the programs were either in full compliance, or have responded to corrective measures. Overall, they were found to be in compliance and demonstrated good faith efforts within the terms and conditions of the contractual agreements.

**CDBG Monitoring**

Annually, DGM monitors its CDBG subrecipients for compliance with federal and local regulations as well as completing a risk assessment for each subrecipient. The risk assessments determine which agencies the city would monitor during the reporting year. Based on these findings, the city completed monitoring for 10 agencies responsible for 16 CDBG activities. Also throughout the program year DGM conducted desk monitoring for all CDBG activities and provided technical assistance when needed during FY 2013.

Table CH I-24 provides the CDBG subrecipients monitored during FY 2013. These subrecipients each had 'clear' monitoring without compliance issues.

Table CI I-24

FY 2013 ESG Program Monitoring	
Organization Name	Monitoring Month & Year
Barrett Haven	May 2013
Building Trades Academy	February 2013
Ecumenical Family Shelter*	February 2013
International Black Women's Congress	November 2012
Park Place Health & Dental Clinic	April 2013
Garden of Hope, Inc.	March 2013
YMCA of South Hampton Roads	April 2013
The STOP Organization	June 2013
City Department of Public Works	July 2013
Norfolk Redevelopment & Housing Authority	Rolling

Note: \*DGM has continuously evaluates and monitor awarded CDBG subrecipients and their financials throughout FY 2013. On-site monitoring visits are currently underway for the upcoming program year.

Throughout the reporting year, DGM was able to coordinate with CDBG subrecipients to receive additional program and agency information without delays.

### HOME Long-Term Monitoring

HOME-funded rental projects are required to comply with HOME regulations appropriate to the number of HOME-assisted units occupied by income eligible households with appropriate rents charged throughout the term of affordability. DGM conducts on-site monitoring of these projects based on the number of HOME units funded.

- At least every three years for projects containing one to four HOME-assisted units;
- At least every two years for projects containing five to twenty-five HOME-assisted units;
- At least once a year for projects containing more than twenty-five HOME-assisted units.
- Provide annual rent rolls and eligibility certification by mail in the years between on-site monitoring.

Table CH I-25 provides the Norfolk Redevelopment & Housing Authority's FY 2013 monitoring schedule for the HOME program with its CHDOs.

Table CH I-25

FY 2013 HOME Monitoring			
Organization Name	Monitoring Conducted By	Fiscal Year Monitored	Month & Year of Monitoring Visit
Norfolk Redevelopment & Housing Authority (NRHA)	KPMG LLC (Audit firm)	FY 2012	Ongoing During FY 2013
Beacon Light CHDO *	NRHA	FY 2012	March 2013
Plumb Line Ministries CHDO *	NRHA	FY 2012	March 2013
Housing Hampton Roads CHDO **	N/A	N/A	No activity initiated in FY 2013 to monitor
City Office to End Homelessness (OTEH) <sup>1</sup>	City of Norfolk	FY 2011-FY 2012	September 2012
Virginia Supportive Housing (VSH) <sup>1</sup>	City of Norfolk	FY 2012	August 2013

\*NRHA monitored BLCL CHDO & PLM CHDO financials during FY 2013. Onsite monitoring visit is scheduled for October 2013.

During FY 2013, NRHA continued to monitor the progress of Habitat for Humanity of South Hampton Roads was funded in FY 2010.

<sup>1</sup>DGM monitored VSH and OTEH during FY 2013.

During FY 2013, the city identified the need to reallocate CHDO funds away from CHDO's no longer serving Norfolk. The city has also worked proactively with NRHA to develop plans to adapt the CHDO program to conform with the Final Rule HUD published on July 24, 2013 to

amend the HOME Program regulations. The HOME Program expands affordable homeownership opportunities in Norfolk to income eligible households by providing down-payment and closing-cost assistance, thereby facilitating an affordable monthly mortgage payment. The HOME Program also improves communities by increasing decent housing stock by requiring the HOME-assisted properties to be in compliance with local and state housing quality standards and code requirements.

### **ESG Monitoring**

DGM continues to monitor ESG subrecipients for compliance with federal and local regulations by conducting both on-site monitoring and desk monitoring and completing monitoring reports, as well as providing ongoing technical assistance to its ESG subrecipients during FY 2013. Table CH I-26 provides the ESG subrecipients monitored during FY 2013. There were no compliance issues for these subrecipients in FY 2013.

Table CH I-26

<b>FY 2013 ESG Program Monitoring</b>	
<b>Organization Name</b>	<b>Monitoring Month &amp; Year</b>
Ecumenical Family Shelter	February 2013
ForKids, Inc.	November 2012
St. Columba Ecumenical Ministries	March 2013
The Salvation Army	April 2013
YWCA of South Hampton Roads	June 2013
The Planning Council, Inc.	Monitoring is scheduled for October 2013
City Department of Human Services	Monitoring is scheduled for October 2013

*Note: During FY 2013, DGM conducted onsite monitoring, desk monitoring and financials during FY 2013.*

Through the monitoring process, DGM is able to verify with the ESG subrecipients that their match funds requirements for the ESG program have been met.

### **Monitoring Conclusion**

As stated above, DGM conducts monitoring annually. The majority of issues were found because of missing documents in project files and/or deficiencies in the information reported on the Progress Reports, or not meeting performance goals which continue to be the most prevalent issues identified through the monitoring process. To address these issues, the city provided increased technical assistance in coordination with the HUD Richmond Field Office to subrecipients through both group sessions and individual assistance.

The city continues to aggressively monitor the expenditure levels of the funded activities and the application of long-term expenditure strategies designed to ensure that the city continues to meet U.S. HUD timeliness test ratio. Throughout the year, the city periodically reminds its subrecipients of the expenditure deadline for their respective program: CDBG, HOME and ESG. Funds not spent in a timely manner are subject to recapture and/or reallocation.

## **3. Self Evaluation**

### **Self Evaluation Year 2 Response**

The city reaffirms its commitment to extend and strengthen partnerships among all levels of government and with non-profit organizations. To that end, DGM is responsible for ensuring that CDBG, HOME and ESG funds are used in accordance with all program requirements. In meeting this responsibility, the city's monitoring efforts are directed toward program, financial, and regulatory performance and compliance as mentioned above.

### **Programs Status**

In FY 2013, the city received \$5,320,084 in entitlement grants from the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and from the Emergency Solutions Grant (ESG) programs. The city continues to ensure long-term compliance with requirements of the programs involved, including Davis-Bacon, Section 504, Section 3, minority business outreach and the comprehensive planning requirements. Strict internal procedures ensure subrecipient contracts are completed prior to any disbursements. The city has made progress in timeliness of grant disbursements and completing drawdown requests.

#### **a. Describe the effect programs have in solving neighborhood and community problems.**

### **Program Description in Solving Neighborhood & Community Problems Year 2 Response**

Entitlement funding is utilized to address an array of neighborhood and community challenges. The funding is used to build or rehabilitate homes for income eligible households; to provide shelter and a path to self-sufficiency for those who have lost their homes; to build or improve aging water and sewer systems and other infrastructure in low-income communities; to help build business and job opportunities; and to create communities where people will want to live and work. The city's objective is to help communities become economically, socially, and environmentally healthy and sustainable. Some examples of the programs that have been undertaken during the reporting period include:

- Infrastructure improvements
- Street improvements
- Energy efficiency single-room occupancy (SRO) facility for the homeless population
- Homeowner rehabilitation
- Elderly/disabled residential rehabilitation
- Public services for youth, seniors, adult, homeless and special needs population
- Public facilities renovation – ADA upgrades and installation
- Fair Housing education and community outreach

#### **b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.**

### **Progress Description in Meeting Priority Needs & Objectives Year 2 Response**

Needs identified in the Consolidated Plan included rental housing for very-low income people (those whose incomes are less than 40 percent of the area median income); permanent supportive housing for the homeless and for people with disabilities or other special needs; the preservation and stabilization of homeownership; affordable housing specifically for the elderly, people with disabilities and domestic violence survivors.

Tables CH I-2 through CH I-5 presented earlier in this chapter provides a profile of consolidated plan activities and the progress made in meeting goals. Progress has been slower than intended, for two underlying reasons; (1) HOME and CDBG funding reductions; and (2)

Aftereffects of the economic downturn began in 2008. The need for affordable housing and supportive services increased as people lost their jobs and/or lost their homes to foreclosure. Foreclosures increased the number of people who need rental housing, resulting in very low vacancy rates and rising rents. In short, the need greatly exceeds the ability to meet needs.

Table CH I-27 provides comparisons of Entitlement funding over three years for CDBG, HOME and ESG Programs.

Table CH I-27

Three-Year HUD Entitlement Funding Comparison				
Entitlement Year	CDBG	HOME	ESG	Total
FY 2013 Entitlement	\$3,887,210.00	\$1,024,324.00	\$408,550.00	\$5,320,084.00
FY 2012 Entitlement	\$4,717,818.00	\$1,746,031.00	\$355,948.00	\$6,819,797.00
FY 2011 Entitlement	\$5,622,885.00	\$1,982,275.00	\$226,225.00	\$7,831,385.00
<b>Difference</b>	<b>(\$1,735,675.00)</b>	<b>(\$957,951.00)</b>	<b>\$182,325.00</b>	<b>(\$2,511,301.00)</b>

The CDBG and HOME programs continued to be important components for nonprofit housing and community development partners. For projects other than public services, however, they remain a minor component of funding. Given an increase in ESG funds in FY 2012 and FY 2013, organizations are finding it more difficult to meet the needs of the community and it continues to be a challenge for funded agencies. Other sources of funding, including private foundations and groups such as United Way and other grants have either reduced or eliminated. So while these funds are insufficient to meet all of the community's needs, local groups are still very appreciative of what these programs are able to offer to the city.

**c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.**

**Progress Description in Providing Decent Housing & Suitable Living Environment & Expanded Economic Opportunity for LMI Year 2 Response**

Efforts to provide decent housing resulted in 89 owner-occupied homes receiving necessary repairs, 29 families were supported in first-time homeownership (9 newly constructed housing units were developed by CHDOs, 3 newly constructed housing units were developed by developers, and 17 existing housing units were purchased by eligible HOME-assisted buyers), 60 affordable rental units were developed, and more than 556 individuals were brought back from the brink of homelessness and were able to maintain their housing. Programs that provide suitable living environments provided more than 294 youth, residing in high-risk neighborhoods, a safe and nurturing after school program. Also, over 126,807 individuals were provided nutritious meals.

Examples of Decent Housing include:

- Permanent supportive housing programs including rental assistance to formerly homeless and disabled individuals.
- New construction of affordable rental single-room occupancy units, for formerly homeless single adults at 30 percent or less of average median income (AMI).
- Rehabilitation of owner-occupied single-family housing.

Examples of Expanded Economic Opportunities include:

- Pre-apprenticeship job training to income eligible Norfolk residents

The city addressed high priority economic development needs through the funding of projects that promote opportunities for Norfolk residents to retain jobs. The goal of funding these programs was to reduce the number of City of Norfolk residents living below the poverty line.

To promote a suitable living environment, the city upgraded public facilities, provided access to public services to seniors and the disabled, youth services, substance abuse services, employment training, and adult/family services. CDBG funds were used to fund city street improvements, public services, housing and economic development activities.

**d. Indicate any activities falling behind schedule.**

**Description of Activities that have Fallen Behind Schedule Year 2 Response**

Throughout FY 2013 the City of Norfolk made great strides in completing numerous programs and projects from current and previous years. However, unanticipated project delays, primarily public facility improvements and rehabilitation activities will be resolved and/or completed next fiscal year. The CDBG, HOME and ESG activities and delay descriptions were provided for in Chapter 1 on pages 10-13.

**e. Describe how activities and strategies made an impact on identified needs.**

**Activities & Strategies that made an Impact on Identified Needs Year 2 Response**

The city has completed its second year of administering the 2012-2016 Consolidated Plan for CDBG, HOME and ESG Entitlement programs. Programs and services which improve the quality of life for its residents and address the city's community development objectives remain the priority.

The city has positively addressed identified needs through continued support, and through the use of CDBG funds to provide access to services for the homeless, disabled, seniors, and youth. Substance abuse, employment training and adult/family services have been supported with CDBG funds. An activity such as providing affordable housing provides an opportunity for income eligible households with access to decent and affordable housing.

**f. Identify indicators that would best describe the results.**

**Identification of Indicators that Best Describe the Results Year 2 Response**

The city made progress towards its five-year objectives during FY 2013. These include meeting the goals and targets for affordable housing, creating economic opportunities for low-income persons, and ensuring that NRSA are suitable living environments. The challenging economic conditions have impacted affordable housing development in the city. Resulting in an increase in the number of Norfolk residents seeking assistance to maintain housing and meet other basic needs.

This CAPER provides the number of units produced. Table CH I-29 provides the indicators that best describe the results achieved during FY 2013.

Table CH I-29

Program Performance			
Category	Activity Type	Accomplishments	Fund Utilized
Public Service	Adult Services	71 Individuals	CDBG
Public Service	Employment Training	24 Individuals	CDBG
Public service	Food Pantry	126,807 Individuals	CDBG
Public Service	Health Services	1,012 Individuals	CDBG
Public Service	Homeless Services	1,982 Individuals	CDBG
Public Service	Special Needs Services	29 Individuals	CDBG
Public Service	Youth Services	294 Individuals	CDBG
Infrastructure Improvements	Public Facilities	2 Facilities	CDBG
Public Facility	Public Facilities	108 ADA ramps	CDBG
Affordable Housing	Rehab: Single-Unit Residential	132 Households	CDBG
Affordable Housing	Tenant Based Rental Assistance	15 Individuals	HOME
Affordable Housing	Tenant Based Rental Assistance	13 Individuals	ESG
Affordable Housing	New Rental Housing Construction	6 Rental Housing Units	HOME
Affordable Housing	New Construction	12 Housing Units	HOME
Affordable Housing	Existing Housing Units	17 Housing Units	HOME
Affordable Housing	Rehabilitation	89 Housing Units	HOME

**g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.**

**Barriers that had a Negative Impact on Full-Filling Strategies & Vision Year 2 Response**

Tighter underwriting standards for single family home purchases and rehabilitation have made it difficult for low and moderate income families to qualify for loans. Lack of qualified borrowers mean that programs have trouble meeting their numeric goals.

As Norfolk continues to experience changing dynamics that highlight the growing demand for services and needs, the city will continue to evaluate how to better serve clients and the community.

**h. Identify whether major goals are on target and discuss reasons for those that are not on target.**

**Identification of Major Goals on Target & Not on Target Year 2 Response**

All major goals are on target for all programs - delays in some projects are outlined below.

**i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.**

**Adjustments or Improvements to Strategies & Activities Year 2 Response**

Annually, city staff consults with subrecipient providers during the development of the contracts to create program evaluation measures. Staff monitor established expected achievement levels against key indicators to measure the program's impact. Other

performance indicators (such as workload, cost, and outputs) are identified and data is collected. At the conclusion of the fiscal year, city staff examines performance data, analyze outcomes and trends, make recommendations for improvement and take action related to future support.

In light of continuing decreases in funds and increased construction costs, both city staff and subrecipients continue to explore alternative strategies to provide decent affordable housing, create economic development opportunities, and ensure suitable living environments. Nonprofit housing developers, for example, are developing housing units on properties they own or have been donated in order to take maximum advantage of the investment. This strategy is particularly valuable to the city because it reduces the cost of land for the project, thereby reducing the level of subsidy needed.

Another strategy the city has undertaken to meet needs more effectively is a "recapture and reallocation" process. The process entails:

1. Recapturing funds from projects deemed no longer viable;
2. Recapturing from those projects/activities no longer able to meet the national objective;
3. Provide recaptured funds to those activities with funding shortfalls.

This process is enacted during three critical periods during the funding year as shown in Table CH I-30.

Table CH I-30

Period	Description
1st	Annual contract execution process associated with the Annual Plan of the current fiscal year.
2nd	Preparation of the annual CAPER report.
3rd	After third quarter monitoring of ongoing projects of each funding cycle.

The "recapture and relocation" process enables the city to amend strategies and activities on an as needed basis to meet targeted needs more effectively. The city continues to explore a funding strategy which would concentrate funding in one area to produce more impactful projects/activities.

## Lead-Based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

### Lead-Based Paint Year 2 Response

The city recognizes the serious health risks for children from lead poisoning due to contact with untreated lead-based paint and dust in Norfolk's housing stock. To protect children from these health risks, the city works closely with sub-grantees, contract agencies, and the Norfolk Department of Public Health to assure the housing programs and projects comply with current requirements of Title X of the Community Development Act of 1992.

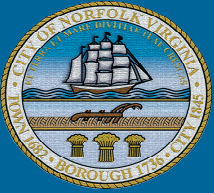
Over the past 10 or more years, all provisions of Title X became enforceable in Virginia. These provisions include the regulations found in HUD's Lead Safe Housing Rule (24 CFR Part 35). DGM staff reviews each proposed housing development program or project to ensure ongoing compliance with all applicable sections of Title X. The review is based on the type of project, the type, amount and duration of financial assistance, and the age of the property. The city

continued to test homes constructed before 1978 for lead-based paint compliance utilizing HUD's lead based abatement requirements.

NRHA staff performs evaluations for lead-based paint hazard conditions on all units participating in a homeowner rehabilitation program. This takes place during the inspection and work write-up process. Homeowners are counseled concerning the potential risk and exposure of lead base hazards. NRHA provides assessments through contracts with qualified risk assessors of all homes build before 1978.

During this program year, NRHA staff evaluated 30 cases in conservation areas with the potential of containing hazardous materials. NRHA allows an additional \$20,000 (per home) to be utilized for lead remediation with a rehabilitation loan. These combined funds permit more extensive home rehabilitations. Homeowners continue to be counseled concerning the potential risk and exposure of lead-based paint hazards. These policies and procedures also apply to the HOME Program. Each application for the Home Repair Grant Program, through NRHA can receive up to an additional \$2,500 for lead remediation.

**Actions Taken in the HOME Program during FY 2013:** NRHA continues to implement its Lead Based Paint policies and procedures that were established during FY 2009 for the Homebuyer Activity.



# Chapter II - Housing





## Second Program Year FY 2013 CAPER

The CPMP Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

### CHAPTER II – HOUSING: PROGRAM YEAR 2

#### Housing Needs

\*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

#### Description of Actions to Foster & Maintain Affordable Housing Year 2 Response

During FY 2013 (PY 2012), the City of Norfolk continued efforts to achieve the housing objectives identified in the Consolidated Plan as identified below:

- Provide assistance to rental households by increasing both the supply of standard housing and the availability of rental assistance and support services (*especially for those with incomes at or below 30 percent of the median income*).
- Reduce lead-based paint hazards.
- Reduction of energy use or energy costs as a result of housing rehabilitation using LEED or equivalent building standards.
- Provide residential housing, support services, and increase the supply of units for non-homeless persons with special needs.
- Preserve the availability of affordable homeownership to income eligible first-time homebuyers.
- Assist income eligible families in public housing with the continuation of homeownership opportunities.
- Enhance citywide understanding of fair housing laws through outreach and education.
- Maintain a housing information clearinghouse for prospective homeowners.
- Continue assistance for existing homeowners to maintain their properties by providing financial assistance for the rehabilitation of substandard housing.

Through the above objectives, the city will serve the needs of populations with the highest rate of poverty identified in the FY 2012 – FY 2016 Consolidated Plan and focus on identified neighborhood revitalization priorities. High priority will be given to housing for extremely-low income renter households. Due to the condition of the current housing market and the limited funding sources available for investment, the city did not fund any new construction projects for homeownership that had not received prior funding through the city's HOME program.

The city is working with the Norfolk Redevelopment and Housing Authority (NRHA) and coordinating with local municipalities, non-profits, educational institutions and private sector entities to address the need for affordable housing among income eligible residents. This

includes researching housing alternatives for Norfolk residents from all income levels as well as elderly and disabled persons. Homeless services were targeted to provide assistance to a variety of different homeless populations.

NRHA activities specifically address the goals of developing affordable housing, increasing home ownership, and furthering the goals of fair housing throughout the city. Specifically, in FY 2013:

- The HOME Program assisted 29 first-time homebuyers with purchasing an existing or new construction home that met program property standards.
- CDBG-funded rehabilitation was completed on 88 homes in the city which includes 69 homes through NRHA and 19 homes through STOP Organization.
- Lead testing was conducted for 38 housing units inspected by NRHA.

## Specific Housing Objectives

- 1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.**

### Progress Meeting Specific Objectives Year 2 Response

The tables below show the breakdown of income groups that received assistance through the Homebuyer Assistance Program and the Homeowner Rehabilitation Loan Program (both administered by NRHA). Table CH II-1 summarizes the utilization of HOME funds under the Homebuyer Assistance Program.

Table CH II-1

FY 2012 and 2013 HOME Program		
Income Level	Homebuyer Assistance	
AMI%	FY 2012	FY 2013
0% - 30%	0	0
30% - 50%	1	3
50% - 60%	7	5
60% - 80%	17	21
>80%	0	0
<b>Totals</b>	<b>25</b>	<b>29</b>

Table CH I-2 summarizes HOME, CDBG and CIP rehabilitation activities undertaken during FY 2013. It should be noted the HOME Rehab Activity was not funded during this reporting period due to a decrease in HOME funds.

Table CH II-2

FY 2012 – FY 2013 HOME, CDBG and CIP Rehabilitation Programs Combined								
AMI %	HOME Rehab. Activity		CDBG Rehab.		CIP Rehab.		TOTAL REHAB.	
Income Level	FY2012	FY2013	FY2012	FY2013	FY2012	FY2013	FY2012	FY2013
0%-30%	0	0	9	13	0	3	9	16
30%-50%	2	0	21	25	2	0	25	25
50%-60%	1	0	4	6	1	0	6	6

Table CH II-2

FY 2012 – FY 2013 HOME, CDBG and CIP Rehabilitation Programs Combined								
AMI %	HOME Rehab. Activity		CDBG Rehab.		CIP Rehab.		TOTAL REHAB.	
60%-80%	1	0	28	24	1	2	29	26
>80%	0	0	0	1	27	18	27	19
<b>TOTALS</b>	<b>4</b>	<b>0</b>	<b>62</b>	<b>69</b>	<b>31</b>	<b>23</b>	<b>96</b>	<b>92</b>

NRHA's Homeownership Center (HomeNet) provides ongoing comprehensive one-on-one intensive pre and post purchase homeownership counseling; financial literacy; credit counseling/repair; homeownership training classes; homebuyer clubs for Public Housing/Section 8 residents to ensure a smooth transition from rental to homeownership; and technical support throughout the home buying process to ensure clients success.

In the HomeNet Program, 80 percent of the total clientele served were African American households; 17 percent were White, one percent were Latino or Hispanic, and two percent were listed as 'other'. The HomeNet Program leverages all available resources including HOME funds to include:

- Federal Home Loan Bank funds;
- Homeownership insurance;
- Title insurance,
- Low interest rate loans; and
- Foreclosure prevention counseling.

The Division of Grants Management (DGM) administers the Emergency Solutions Grant (ESG) Program. This program primarily served homeless individuals or those with very-low incomes and housing needs. Under the ESG program, five shelters provide essential services and operational support for the homeless population. The ESG program also provided funds for both homeless prevention and rapid re-housings activities. Additional ESG information is provided in Chapter III.

### **Support of Tax Abatement Program for Residential Rehabilitation.**

The City of Norfolk Real Estate Assessor's Office continues to administer a program to encourage homeowners to rehabilitate their homes. This program offers taxpayers an opportunity to improve residential, commercial or industrial structures and not pay full taxes on those improvements for fourteen years. Property owners MUST apply for the abatement prior to the start of a rehabilitation project. The abatement commences at the beginning of the tax quarter immediately following completion of rehabilitation.

The increase in assessed value due to the improvements listed on the application will not be recognized for tax purposes for the first ten years following the commencement of the abatement period. The increase in assessed value due to the improvements will be recognized for tax purposes on a sliding scale in years eleven through fifteen following the start of the tax abatement.

### Support of Tax Relief Program.

There are certain eligibility requirements in order to qualify for the Tax Relief Program. To qualify for this program a participant must meet the following criteria:

- Must be 65 years of age or totally, permanently disabled;
- Must live in the home as primary residence;
- Combined income of owners and all relatives living in the home cannot exceed \$67,000 per year; and
- Net worth, exclusive of the home, cannot exceed \$350,000.

Results of this program for the last five years (FY 2009 – FY 2013) are represented in Table CH II-3.

Table CH I-3

City of Norfolk Tax Relief Program						
Description	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	% Change
Households on Disability	753	510	471	420	389	-6.6%
Senior Citizens	4,376	4,425	4,184	4,077	4,039	-0.9%
Total Households	5,129	4,935	4,655	4,497	4,428	-1.5%
<b>Total Relief Amount</b>	<b>\$8,531,612.00</b>	<b>\$6,310,434.00</b>	<b>\$7,640,988.00</b>	<b>\$7,531,147.00</b>	<b>\$6,310,434.00</b>	<b>-16.2%</b>

### 2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.

#### Evaluation of Progress in Providing Affordable Housing Year 2 Response

The city's ability to provide affordable housing opportunities was severely restricted in FY 2013 due to a reduction in city funding and federal dollars. Through the reporting period, a total of 14 low/mod housing units had affordable housing agreements. NRHA assisted 29 income eligible households with the purchase of decent affordable housing. NRHA also assisted 69 households with homeowner rehabilitation. Additionally, Virginia Supportive Housing provided affordable rental housing opportunities to 60 households (included six Norfolk residents) that included:

- Two disabled households;
- Three households with zero income; and
- Three low income households who receive Section 8 rental assistance.

Overall, the City of Norfolk is on track to meet the FY 2012 – FY 2016 Consolidated Plan goals mainly resulting from the development of affordable housing units. Table CH II-4 provides a more detailed evaluation of housing goal attainment efforts.

Table CH II-4

FY 2013 Affordable Housing Accomplishments		
Income Level	Rental Units 2012 - 2013	Ownership Units (Resale) 2012-2013
Extremely Low	6	0
Very Low	0	3
Low	0	5
Moderate	0	21
<b>TOTAL</b>	<b>6</b>	<b>29</b>

NRHA provides the HomeNet Program that provides a full service home ownership center who partners with local lending institutions, attorneys, housing developers, realtors, and local, federal, and state housing agencies to assist prospective homebuyers in becoming homeowners. The HomeNet Program, partially funded through the CDBG program, provided comprehensive pre and post purchase counseling and technical assistance for 171 households throughout the home buying process to ensure HOME-assisted and other clients have a smooth transition from renting to homeownership.

**3. Describe efforts to address “worst-case” housing needs and housing needs of persons with disabilities.**

**Efforts Made to Address ‘Worst Case’ Housing Needs Year 2 Response**

The term “worst case” is defined by HUD as low-income households that pay more than 50 percent of income for housing, live in severely substandard housing, homeless individuals, or individuals who have been involuntarily displaced. During FY 2013, the city addressed “worst case” housing needs by providing emergency housing, transitional housing, and permanent housing to extremely low-income people. Moreover, the city improved the residential facilities of persons with disabilities and special needs. The Office to End Homelessness (OTEH) provided rental assistance to 13 homeless households and the Department of Human Services provided rental assistance to 15 low income Norfolk households – undoubtedly many of these households would be experiencing “worst-case needs” issues without rental assistance.

To address worst case needs, the city provided funding for two new construction single-room occupancy (SRO) projects using FY 2012 and FY 2013 HOME funds. These projects also benefited from the use of low income tax credits (LITC) which provide a dollar-for-dollar tax credit for housing investment. The new Heron’s Landing SRO project included affordable units to individuals who were afflicted with homelessness. Virginia Supportive Housing held their grand opening ceremony on June 4, 2013. The facility is able to house 60 single prior homeless individuals (men and women).

The FY 2013 HOME SRO project has been amended to fund the Crescent Square development to be located in Virginia Beach. The new construction SRO project is currently underway and will create 60 affordable units. These units will be available to single, prior homeless individual earnings up to 30 percent average median income (AMI).

***Efforts to address the accessibility needs of persons with disabilities***

The city’s rehabilitation efforts for disabled residents are managed through the STOP Organization. STOP provides ADA improvements/modifications in conjunction with rehabilitation of the home of a disabled owner. The average amount of HOME and/or CDBG assistance in FY 2013 (PY 2012) per client/household was approximately \$4,500.

The city’s Fair Housing through the Hampton Roads Community Housing Resource Board (HRCHRB) provided inspections to family properties to ensure accessibility to common areas such as laundry facilities and pools, and the adequate number of handicap parking available. Funding sources and future program income have been allocated to further increase the impact of the city’s affordable housing initiative.

The resources allocated for housing or for programmatic support of housing activities are shown in Table CH II-5.

Table CH II-5

<b>FY 2013 (PY 2012) Housing Allocations</b>	
<b>Category</b>	<b>Amount</b>
<b>CDBG</b>	
• Administration	\$516,704.00
• Housing Rehabilitation	\$2,374,043.00
<b>CDBG Total</b>	<b>\$2,890,747.00</b>
<b>HOME</b>	
• Administration Activity	\$100,280.00
• Rental Housing Activity	\$360,000.00
• Tenant Based Rental Assistance (TBRA) Activity	\$323,322.00
• Homebuyer Activity	\$423,837.00
• Homebuyer Activity	\$323,323.00
• Community Housing Development Organization (CHDO) Reserves	\$155,702.00
<b>HOME Total</b>	<b>\$1,686,464.00</b>
<b>ESG</b>	
• Temporary Shelter & Services for the Homeless	\$211,000.00
• Rapid Re-Housing & Homeless Prevention	\$131,429.00
• Street Outreach	\$34,130.00
<b>ESG Total</b>	<b>\$376,559.00</b>
<b>Total Funding Sources</b>	<b>\$4,953,770.00</b>

## Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

### Actions Taken to Improve Public Housing & Resident Initiatives Year 2 Response

NRHA is a key contributor to the provision of affordable, decent, and safe housing in Norfolk. There is a strong collaborative relationship between the NRHA and the city. This partnership has created opportunities to utilize CDBG funds for improvement of the city's affordable housing stock. There is also a commitment to provide services to residents and give the tools to become self-sufficient. Resident programs and services range from referrals for healthcare and job training to classes for homeownership. Resident services case managers and client services staff coordinate opportunities for residents to develop or enhance their social, educational, and employment skills. Some of the programs offered during the reporting period are described in Table CH II-6.

Table CH II-6

<b>Public Housing Resident Initiatives</b>	
<b>Program</b>	<b>Goal</b>
<b>NRHA Homeownership Services (HomeNet)</b>	Offers homeownership counseling and financial fitness training to subsidized housing residents interested in homeownership.
<b>Family Self-Sufficiency Program</b>	Families learn to set and reach goals that will help them become self-sufficient and economically independent. NRHA sets aside a portion of the resident's rent in an escrow account to be used by the resident to reach the agreed upon goal.
<b>Workforce Development</b>	Offers comprehensive skill assessments for individuals and families that are interested in obtaining employment. Job placement, drug testing, limited childcare assistance, transportation and ongoing job coaching services are available.

Table CH II-6

<b>Public Housing Resident Initiatives</b>	
<b>Program</b>	<b>Goal</b>
<b>Calvert Square Computer Lab</b>	Provides the place and tools to increase self-sufficiency and employment opportunities through a variety of computer-based services, such as GED preparation, computer literacy, academic tutorial, and job searches.
<b>Elderly and Disabled Services</b>	Residents can receive help with issues ranging from Supplemental Security Income applications to assisting grandparents who are raising grandchildren. In addition, NRHA operates a Senior Center located in the Young Terrace neighborhood and lunch is provided by Senior Services of Southeastern Virginia.
<b>Transportation</b>	Transportation services provided to NRHA sponsored programs as well as workforce development activities such as job training and employment sites.
<b>Youth Programs</b>	A myriad of programs and services such as the 'College Here We Come Scholarship Program' and homework assistance are designed to promote academic excellence. Life Skills Leadership is designed to promote leadership skills in young men and women. Camp Calvert is a free pre-school summer camp for ages 4-5 and the Earning by Learning Program is a reading program for rising 3 <sup>rd</sup> graders designed to encourage reading and improve reading skills.
<b>Case Management</b>	Resident Services Case Managers are assigned to each Public Housing community to provide case management services to the residents. If on-site assistance is not available referrals are made to other NRHA departments and/or outside agencies.

## Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

### Actions Taken to Eliminate Barriers to Affordable Housing Year 2 Response

The City of Norfolk's 2013 Annual Action Plan included funding for Homeowner Rehabilitation and Homebuyer Assistance Programs. The rehabilitation programs are offered to income eligible Norfolk residents to provide them with funding for renovation projects they otherwise would not be able to afford. The HOME Program expands affordable homeownership opportunities in Norfolk to eligible low-income first-time homebuyers by providing down-payment and closing-cost assistance, thereby eliminating the largest barrier to homeownership and facilitating an affordable monthly mortgage payment. The city continues to require and monitor affirmative marketing plans for all affordable housing developments. The city also continues to support and fund pre and post-purchase counseling and down-payment and closing-cost assistance mechanisms for residents.

The city through NRHA has used its inventory of government-owned sites that are suitable for the development of affordable housing and workforce housing to implement a strategy for the development of such sites. The city continues to assist in the removal of barriers to affordable housing for low income eligible households by funding activities that provide homebuyer counseling, low interest second mortgages, closing costs, down-payment assistance, single-family rehabilitation loans, and construction and rehabilitation loans for rental housing. DGM in collaboration with NRHA and city departments are working to eliminate many of the barriers to include the use of tax incentives and "soft seconds" to assist in affordability, home ownership training and counseling, promoting the Housing Choice Voucher Program and family self-sufficiency programs, the HOPE VI Program, and a variety of specially designed community and economic development initiatives. In addition, NRHA HOME Program staff worked closely with Community Housing Development Organizations (CHDOs) to increase housing

development opportunities. During the reporting year, staff worked with Beacon Light CHDO, Plumb Line Ministries, Inc., and Housing Hampton Roads. HOME funds supported nine CHDO developments for new construction in FY 2013.

## HOME/ American Dream Down Payment Initiative (ADDI)

1. *Assessment of Relationship of HOME Funds to Goals and Objectives*
  - a. *Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.*
2. *HOME Match Report*
  - a. *Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.*
3. *HOME MBE and WBE Report*
  - a. *Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).*
4. *Assessments*
  - a. *Detail results of on-site inspections of rental housing.*
  - b. *Describe the HOME jurisdiction's affirmative marketing actions.*
  - c. *Describe outreach to minority and women owned businesses.*

### 1. Assessment of Relationship of HOME Funds to Goals and Objectives.

#### Assessment of Relationship of HOME Funds to Goals & Objectives Year 2 Response

The HOME Investment Partnership Program (HOME) funds are distributed each year in accordance with the specific needs of the low-income community. These needs are identified in the five-year Consolidated Plan (FY 2012-2016). The HOME Program continues as the primary source of funding for the community's efforts to address housing needs. Table CH II-7 and Table CH II-8 present the FY 2013 HOME Program allocation distribution as well as prior years' funding.

Table CH II-7

#### FY 2013 (PY 2012) HOME Program Activities

Budget Description	IDIS	Goal	Actual	FY 2013 Budget Amount	Expended Amount FY 2013	Unspent Amount
HOME Administration	4574	N/A	N/A	\$100,280.00	\$0.00	\$0.00
NRHA Homebuyer Assistance	TBD	12	0	\$423,837.00	\$0.00	\$0.00
NRHA Homebuyer Assistance *	TBD	9	0	*\$323,323.00	\$0.00	\$0.00
Beacon Light (CHDO)	TBD	1	0	\$51,902.00	\$0.00	\$0.00
Housing Hampton Roads (CHDO)	TBD	1	0	\$51,900.00	\$0.00	\$0.00
Plumb Line Ministries (CHDO)	TBD	1	0	\$51,900.00	\$0.00	\$0.00
Virginia Supportive Housing	4573	42	0	\$360,000.00	\$0.00	360,000
Norfolk Dept. of Human Services (HART)*	4605	26	2	*\$40,000.00	\$1,100.00	38,9000
Office to End Homelessness (Moving On)*	4603	12	0	*\$95,172.00	\$0.00	\$0.00
Office to End Homelessness (Bridge)*	TBD	38	0	*\$188,150.00	\$0.00	\$0.00
<b>FY 2013 HOME Funds</b>				<b>\$1,686,464.00</b>	<b>\$1,100.00</b>	<b>\$0.00</b>

**Note:** Please refer to IDIS PR02 Report for funds expensed in FY 2013/PY 2012 beginning July 1, 2012 through June 30, 2013 and using prior year flag.

\*HOME Activities allocated with reprogrammed funds from prior funding years.

The city spent prior years' HOME program funds totaling more than \$1.5 million as shown in Table CH II-8 on the next page.

Table CH II-8

Status of HOME Activities Administered in FY 2013							
HOME Program Descriptions	FY	PY	IDIS	Budget	Expended Prior Years	Expended FY 2013	Unexpended Amount
Plumb Line Ministries CHDO (CR)	2007	2006	4650	\$50,508.00	\$0.00	\$0.00	\$50,508.00
Plumb Line Ministries CHDO (CR)	2007	2006	4652	\$52,008.00	\$0.00	\$0.00	\$52,008.00
Beacon Light CHDO (CR)	2007	2006	4654	\$25,604.00	\$0.00	\$0.00	\$25,604.00
Beacon Light CHDO (CR)	2010	2009	4357	\$56,000.00	\$0.00	\$56,000.00	\$0.00
Plumb Line Ministries CHDO (CR)	2010	2009	4542	\$49,508.00	\$0.00	\$49,508.00	\$0.00
Beacon Light CHDO (CR)	2010	2009	4619	\$26,604.00	\$0.00	\$26,604.00	\$0.00
Plumb Line Ministries CHDO (CR)	2010	2009	4620	\$26,604.00	\$0.00	\$26,604.00	\$0.00
City Office to End Homelessness	2011	2010	4265	\$87,633.00	\$0.00	\$0.00	\$87,633.00
Dept. of Human Services (HART)	2011	2010	4266	\$25,000.00	\$24,995.00	\$0.00	\$5.00
Beacon Light CHDO (CO)	2011	2010	4283	\$37,738.39	\$21,596.37	\$7,500.00	\$8,642.02
Plumb Line Ministries CHDO (CO)	2011	2010	4284	\$26,261.61	\$7,074.93	\$5,000.00	\$14,186.68
Beacon Light CHDO (CR)	2011	2010	4492	\$45,927.67	\$0.00	\$45,927.67	\$0.00
NRHA Homebuyer Assistance*	2011	2010	*	\$828,933.93	\$0.00	\$649,217.93	\$179,716.00
Beacon Light CHDO (CR)	2011	2010	4649	\$49,626.00	\$0.00	\$49,626.00	\$0.00
Plumb Line Ministries CHDO (CR)	2011	2010	4651	\$51,506.67	\$0.00	\$51,506.67	\$0.00
Plumb Line Ministries CHDO (CR)	2011	2010	4653	\$25,604.00	\$0.00	\$0.00	\$25,604.00
Plumb Line Ministries CHDO (CR)	2011	2010	4656	\$50,508.00	\$0.00	\$0.00	\$50,508.00
Plumb Line Ministries CHDO (CR)	2011	2010	4664	\$51,508.00	\$0.00	\$0.00	\$51,508.00
Virginia Supportive Housing	2012	2011	4419	\$360,000.00	\$0.00	\$324,000.00	\$36,000.00
Dept. of Human Services (HART)	2012	2011	4420	\$25,000.00	\$24,499.00	\$500.00	\$1.00
City Office to End Homelessness	2012	2011	4421	\$70,099.00	\$0.00	\$28,026.01	\$42,072.99
NRHA HOME Administration (AD)	2012	2011	4513	\$193,113.57	\$0.00	\$183,502.24	\$9,611.33
Beacon Light CHDO (CR)	2012	2011	4655	\$54,208.00	\$0.00	\$0.00	\$54,208.00
NRHA Homebuyer Assistance**	2012	2011	4669	\$35,988.00	\$0.00	\$0.00	\$35,988.00
NRHA Homebuyer Assistance**	2012	2011	4670	\$35,988.00	\$0.00	\$0.00	\$35,988.00
Virginia Supportive Housing	2013	2012	4573	\$360,000.00	\$0.00	\$0.00	\$360,000.00
Dept. of Human Services (HART)	2013	2012	4605	\$40,000.00	\$0.00	\$1,100.00	\$38,900.00
<b>Budgeted, Expended &amp; Unspent Totals:</b>				<b>\$2,741,479.84</b>	<b>\$78,165.30</b>	<b>\$1,504,622.52</b>	<b>1,158,692.02</b>

Note: CR refers to CHDO reserve funds and CO refers to CHDO operating funds.

Please refer to IDIS Report PR05 for funds expended in FY 2013/ PY 2012 beginning July 1, 2012 through June 30, 2013 and using prior year flag.

\*Includes IDIS activities: 4507, 4515, 4516, 4517, 4518, 4527, 4530, 4531, 4532, 4534, 4535, 4536, 4540, 4575, 4576, 4577, 4578, 4588, 4589, 4644, 4645, 4646, 4657, 4658, 4659, and 4665.

The specific needs identified in the Five-Year Consolidated Plan include the following:

- To assist income eligible first-time homebuyers in the purchase of affordable one-unit single-family detached or attached new construction or existing homes by providing down payment and closing-cost assistance.
- To provide set-aside funds to CHDOs for the purpose of either 1) developing affordable new housing units and assisting income eligible first-time homebuyers purchase new construction housing by providing down payment and closing cost assistance; or 2) acquiring and rehabilitating substandard properties to be sold after rehabilitation to income eligible first-time homebuyers. The minimum CHDO "set-aside" of 15 percent is a programmatic requirement.
- To provide CHDO Operating funds to assist CHDOs in covering their reasonable and necessary general operating expenses, such as: salaries, wages, other employee compensation and benefits, employee education, training and travel, rent, utilities, communication costs, taxes, insurance, equipment, and materials and supplies.
- To provide NRHA (as the sub-recipient) funds to cover the administration and planning costs of the program on behalf of the City of Norfolk.
- To develop new construction studio apartments with supportive services for homeless single adults. These funds are administered by the City of Norfolk.
- To provide tenant based rental assistance (TBRA) for a Security Deposit Program to assist tenants with security deposits. These funds are administered directly by the City of Norfolk. Currently, the Department of Human Services' (DHS) Rapid Exit Program and the Office to End Homelessness' Tenant Based Rental Assistance Program provide financial assistance for TBRA.

For the program year, the City of Norfolk approved Beacon Light CHDO, Habitat for Humanity of South Hampton Roads, Housing Hampton Roads CHDO and Plumb Line Ministries CHDO. Each agency received CHDO set-aside funds and partnered with NRHA to reach the defined program goals.

**a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.**

### Evaluation of Progress Made Toward Meeting Goals Year 2 Response

In FY 2013, utilizing HOME Funds from prior funding years, a total of 12 (41.4 percent) of the 29 HOME-assisted first-time homebuyers purchased a new construction home at a sales price ranging from \$150,000 to \$207,000. NRHA administered nine of the 12 new construction HOME-assisted purchases – Beacon Light CHDO accomplished one HOME-assisted single family new construction project in Berkley, Plumb Line Ministries CHDO accomplished 6 HOME-assisted single family new construction projects (5 in Brambleton and 1 in Ocean View), and Beacon Light CHDO and Plumb Line Ministries CHDO accomplished 2 HOME-assisted single family new construction projects together (1 in Lamberts Point and 1 in Brambleton). The HOME Program experienced an increase in CHDO developed single family new construction homes during FY 2013.

The average new construction home sales price exceeded the affordability of the majority of program participants. The majority of program participants that chose to purchase an existing home, due to the cost of new construction exceeding their affordability, had the challenge of finding a home that met program property standards. Many of the existing homes marketed for sale during the program year were foreclosures and short sales where the sellers were

selling the properties “as is” and were not willing to do any repairs. Further, due to the decline in market and appraised values, sellers could not afford the cost of repairs after already having little to no equity in the property for sale. Despite this challenge, 12 (41.4 percent) of the 17 first-time homebuyers purchased existing homes meeting program property standards at a sales price under \$150,000; three (10.3 percent) first-time homebuyers purchased an existing home meeting property standards at a sales price between \$150,000 and \$175,000; and two (6.9 percent) of the 29 first-time homebuyers purchased an existing home meeting program property standards at a sales price over \$175,000. The average existing home sales price purchased was \$142,169.

**HOMEBUYER ACTIVITY:** For the FY 2013 program year a total of 30 Homebuyer Activities in the amount of \$1,131,483.35 were committed and 28 Homebuyer Activities in the amount of \$954,994.27 were expended in HUD’s IDIS as of 06/30/2013. A total of 29 HOME-assisted eligible first-time homebuyers purchased a home located in Norfolk in FY 2013 as evidenced by a HUD-1 Settlement Statement. Refer to the chart in Chapter VI for commitments, expenditures and closings from July 1, 2012 to June 30, 2013 for the FY 2013 Homebuyer Activity. The commitments and expenditures in the FY 2013 Homebuyer Activity chart correspond to the HUD IDIS Reports PR22 “Status of HOME Entitlement Activities” and PR07 “Drawdown Report by Voucher Number – Vouchers Submitted to LOCCS for fund types SU, PI & CR”.

Homebuyer Assistance remains a vital and necessary program activity for the City of Norfolk due to the following factors:

- Since 1992, 692 eligible first-time homebuyers have been assisted with the purchase of affordable homes by providing down payment and closing cost assistance utilizing HOME funds; 29 of the 692 eligible first-time homebuyers were assisted in purchasing a home during the FY 2013 program year.
- During the program year, 12 HOME new construction homes were purchased (41.4 percent of the total HOME-assisted purchases) and 17 existing homes were purchased (58.6 percent of the total HOME-assisted purchases).
- The average home sales price for the program year for all HOME-assisted purchases was \$168,133. The average home sales price for the 12 new construction HOME-assisted purchases was \$175,416; and the average home sales price for the 17 existing HOME-assisted purchases was \$142,169.
- No geographical restrictions apply to the purchase of either new construction or existing homes. NRHA and the CHDOs were able to offer affordable new construction homes in Berkley, Brambleton, Lamberts Point and Ocean View in FY 2013.
- The HOME Program improves communities and increases decent housing stock by requiring HOME-assisted properties to be in compliance with state and local housing quality standards and code requirements.
- Stricter mortgage lending guidelines have increased the need for the HOME Program which assists eligible first-time homebuyers with down-payment/closing costs assistance and covers the cost of homebuyer education and counseling as a HOME Project Cost.
- New homebuyer underwriting requirements were implemented for the HOME Program in FY 2013 to ensure homebuyer affordability and to ensure that HOME-assisted Borrowers are not receiving more HOME funding, either alone or in combination with other governmental assistance, than necessary to provide affordable housing.

- NRHA makes every effort to ensure eligible first-time homebuyers are prepared for homeownership by requiring homebuyers to meet the following criteria prior to being referred to the program for evaluation and income eligibility determination:
  1. Participation in the HomeNet Homeownership Center for education and counseling;
  2. Pre-approval by a VHDA-approved lender for a standard FHA, VA, or Conventional 30 year first-mortgage loan with an interest rate that does not exceed one percent above the prevailing VHDA fixed rate (This criteria prevents predatory lending);
  3. Completion of the VHDA Homebuyer Educational Program as evidenced by a certificate;
  4. Credit that meets program credit criteria; and
  5. Savings of at least \$3,000 to cover the cost of an Earnest Money Deposit, Fees Paid Outside of Closing and Cash from Borrower due at Closing.

Table CH II-9 shows the FY 2013 (PY 2012) goals and actual results of the first-time homebuyer program for the city.

Table CH II-9

Homebuyer Assistance Accomplishments (Based on settlement date)			
Category	Planned	Completed	IDIS Activity No.
NRHA Direct	12	20*	4516, 4527, 4530, 4531, 4532, 4534, 4535, 4536, 4540, 4575, 4576, 4577, 4578, 4588, 4589, 4644, 4645, 4646, 4657, 4658
CHDOs	3	9*	4542, 4619 & 4620, 4649, 4650, 4651, 4652, 4653 & 4654, 4656, 4664
<b>TOTALS</b>	<b>15</b>	<b>29</b>	

*\*Refer to the following IDIS Activity ID numbers in Chapter VI completed projects.*

*Note: A total of 31 homebuyer activities were scheduled to be completed on or before June 30, 2013; however, the settlement date of IDIS Activity #4655 & #4659 were extended either by the seller.*

The HOME Program assisted 29 first-time homebuyers with forgivable, "no interest" and "no monthly payment", second mortgages that provided down payment assistance. This resulted in a first mortgage principal reduction and closing cost assistance. Under the homebuyer program for FY 2013, homebuyers consisted of 19 female head of household and 10 male head of household. Homebuyers were 3 percent Asian, 83 percent Black or African American, and 14 percent White. As of June 30, 2013 from the inception of the HOME Program, NRHA has provided 692 low income households with decent affordable housing utilizing HOME funds.

In FY 2013, the program assisted eight eligible first-time homebuyers within the 30 percent to 60 percent area median income range, which represented 28 percent of the 29 HOME-assisted first-time homebuyers. NRHA continued to administer the Neighborhood Stabilization Program (NSP) which utilized HOME funds to provide five affordable rehabilitated existing homes in Ballentine Place, Fairmont Park, Estabrook and/or Coleman Place one HOME-Assisted NSP home was accomplished in FY2011, three HOME-Assisted NSP home were accomplished in FY 2012 and one HOME-Assisted NSP homes was accomplished in FY 2013).

The information provided in Table CH II-10 summarizes the accomplishments and statistics of the FY 2013 Homebuyer Assistance Activity (*accomplishments are based on the Settlement Date of HOME-assisted purchases as evidenced by the HUD-1 Settlement Statements*):

Table CH II-10

FY 2013 Homebuyer Activity Demographics			Total HOME Program Income and Costs	
Total HOME Program Demographics			AMI% of Assisted Households	
Type of Eligible Activity				
New Construction (CHDO)	9		30% - 50%	3
New Construction (Other)	3		50% - 60%	5
Acquisition of Existing (NRHA)	17		60% - 80%	21
<b>Total</b>	<b>29</b>		<b>Total HOME Assisted Households Served</b>	<b>29</b>
Accomplishments by Grantee			Total HOME-Assisted Household Members Served:	73
NRHA	20			
Norfolk Now Homeownership	0		Average Number of Persons Per HOME-assisted Household:	2.52
PLM CHDO	6			
BLCL CHDO	1		Average Gross Annual Household Income:	\$42,131.00
BLCL CHDO & PLM CHDO	2			
<b>Total</b>	<b>29</b>		Average Area Median Income (AMI) Percentage:	71%
Ethnicity (Head of Household)				
Hispanic or Latino	1		Average Home Sales Price:	\$168,133.00
Not Hispanic or Latino	28			
<b>Total</b>	<b>29</b>		Average Leverage Amount (1st Mortgage Loan):	\$138,334.00
Demographics (Head of Household)				
White (14%)	4		Average Fixed 30 Year 1st Mortgage Loan Interest Rate:	3.052%
Black or African American (83%)	24			
Asian (3%)	1		Average HOME Homebuyer Costs	\$28,080.00
American Indian or Alaskan Native	0			
Native Hawaiian or Other Pacific Islander	0		Average HOME Property Costs	\$9,900.00
American Indian or Alaskan Native & White	0			
Asian & White	0			
Black or African American & White	0		Average Total HOME Costs	\$37,980.00
American Indian or Alaska Native & Black or African American	0			
Other Multi-Racial	0			
<b>Total</b>	<b>29</b>			
Gender (Head of Household)				
Female	19			
Male	10			
<b>Total</b>	<b>29</b>			

**NORFOLK NOW HOMEOWNERSHIP PROGRAM:**

The Norfolk Now Homeownership Program is a coordinated effort lead by the city's Department of Planning and Community Development, Bureau of Community Enrichment and is administered by NRHA. Since 2013, the Bureau of Community Enrichment has undertaken the lead role for the city's "Come Home to Norfolk, Now" campaign and housing and neighborhood improvement initiatives that was previously under the Department of Planning and Community Development.

The Norfolk NOW Homeownership Program has not been funded since FY 2011. During FY 2013, the Norfolk Now Homeownership Program experienced challenges with meeting program goals. The inability to meet program goals was a result of a slow recovering real estate market and the economy with regards to potential buyers losing their jobs or fearful of losing their jobs.

As a result, the city's Norfolk Now Homeownership Program has achieved the following accomplishments beginning FY 2005 through 2011 as shown in Table CH II-11.

Table CH II-11

Norfolk Now Homeownership Program Down-Payment and Closing-Cost Assistance						
Years	Budget	Expended Prior Years	Expended FY 2013	Actual Served	Available	Remaining Goal to Serve Available
FY 2005-2011	\$1,736,681	\$1,181,630.00	\$0.00	49	\$555,051.00	15

The Bureau of Community Enrichment with collaboration with NRHA will continue to expend funds remaining.

#### PLUMB LINE MINISTRIES (PLM) CHDO:

Plumb Line Ministries has been a major force in the redevelopment and transformation of the Central Brambleton neighborhood. PLM and NRHA have been partners in the HOME Program since FY 1993, the year PLM first received CHDO certification. Over the past 20 years, PLM has developed 75 homes for eligible HOME-assisted homebuyers in Norfolk.

PLM was formed in 1988 by two historic Norfolk Episcopal churches: Grace Episcopal located in the Central Brambleton area and St. Paul Episcopal located in the downtown Norfolk area. Grace Episcopal currently provides office space for Plumb Line Ministries CHDO.

In FY 2013, PLM was involved in the development for 8 new construction housing units in Norfolk as shown in Table CH II-12.

Table CH II-12

Plumb Line Ministries	
Neighborhood Community	No. of Units Completed
Brambleton	6
Lambert's Point	1
Ocean View	1
<b>Total</b>	<b>8</b>

Table CH II-13 provides the IDIS activity numbers for the new construction housing units accomplished during the reporting period.

Table CH II-13

Plumb Line Ministries CHDO Accomplishments			
Period	Planned	Completed	IDIS Activity No.
FY 2013	1	8	4542, 4620, 4650, 4651, 4652, 4653, 4656, 4664

*\*The accomplishment is reported in the "New Construction" section of the HUD IDIS C0PR22 Report.*

#### BEACON LIGHT CIVIC LEAGUE (BLCL) CHDO:

Beacon Light Civic League has played a significant role in upgrading the Berkley Community by developing affordable new construction homes. BLCL and NRHA have been partners in the HOME Program since FY 1997, the year BLCL was first certified as a CHDO. Over the past 16 years, BLCL has developed 36 homes for eligible HOME-assisted homebuyers. The area of concentration for development is the historic Berkley neighborhood on the Southside of Norfolk. In FY 2013, BLCL was involved in the development for of three new construction housing units in Norfolk as shown in Table CH II-14.

Table CH II-14

Beacon Light	
Neighborhood Community	No. of Units Completed
Berkley	1
Brambleton	1
Lambert's Point	1
<b>Total</b>	<b>3</b>

Table CH II-15 provides the IDIS activity numbers for the new construction housing units accomplished during the reporting period.

Table CH II-15

Beacon Light Civic League CHDO Accomplishments			
Period	Planned	Completed	IDIS Activity No.
FY 2013	1	3	4619, 4649, 4654

*\*The accomplishment is reported in the "New Construction" section of the HUD IDIS COPR22 Report.*

#### **HABITAT FOR HUMANITY OF SOUTH HAMPTON ROADS CHDO:**

In FY 2010, Habitat for Humanity was awarded HOME funds for acquisition purposes for construction of two properties that are required to be sold to low to moderate income first-time homebuyers. Habitat for Humanity was certified as a CHDO of the Norfolk HOME Program in March 2010. The project was underway in FY 2013 and will be completed in FY 2014.

### **2. HOME Match Report**

- a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.

#### **HOME Match Report Year 2 Response**

The HOME Program has a statutory requirement whereby 25 percent of all program expenditures (excluding Administrative, CHDO Operating and Program Income) must be matched with local (non-federal) funds in support of HOME activities. This requirement is known as the HOME Match Liability.

NRHA utilizes Capital Improvement Project (CIP) funds to acquire parcels for improvement and for the future development of affordable housing – made available to HOME-assisted homebuyers. This year (as in previous years) HUD has granted the City of Norfolk a 50 percent reduction in the Match Liability Rate (from 25 percent to 12.5 percent) because the percent of Norfolk families in poverty (15.5 percent) exceeded the 11.5 percent federal threshold. The Norfolk poverty rate is determined by HUD and has been applicable since FY 1998.

See the Match Liability report in the reports section of the CAPER. HOME Match Liability is reported on Form HUD-40107-A which discloses match contributions for FY 2013.

### **3. HOME MBE and WBE Report**

- a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).

#### **HOME MBE and WBE Report Year 2 Response**

The mission of NRHA's Department of Procurement and Economic Opportunities is to ensure that all procurement and contracting activities allow for minority-owned and women-owned small businesses to be targeted for revitalization projects whenever and wherever possible. NRHA also ensures that individuals or firms located or owned in substantial part by persons residing in low-income areas are also utilized. The Annual Performance Report for the HOME Program (HUD Form 40107), which reports contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs) is included in the CAPER.

#### **4. Assessments**

##### **a. Detail results of on-site inspections of rental housing.**

##### **a. Results of On-Site Inspections of Rental Housing Year 2 Response**

During FY 2013, the city continued support for Virginia Supportive Housing (VSH) for one public service program under the Community Development Block Grant (CDBG). Virginia Supportive Housing used its FY 2013 HOME Investment Partnership Program funding for Chesapeake Regional Apartments/Heron's Landing. Under the CDBG Program, VSH received funding for its Gosnold Apartments Program totaling \$20,875 which provided support services to 69 homeless single adult individuals for securing and maintaining stable, permanent housing and increasing self-sufficiency through employment and entitlements.

During FY 2013, Virginia Supportive Housing under the Gosnold Apartment Program provided home inspections. The standard tenant inspection policy includes providing a new housing resident with a housing inspection monthly for three months in row; and if the inspections are passed, the inspections are changed to quarterly. On the other hand, if the inspection has failed, the inspections are continued on a monthly schedule until the resident improves. Under the FY 2012 HOME Program, Virginia Supportive Housing was awarded funding totaling \$360,000 for its Chesapeake Regional Apartments/ Heron's Landing Program located in Chesapeake, Virginia. Upon construction completion, the facility housed 60 homeless single adults included six homeless persons with a history of substance abuse from the City of Norfolk. A Certification of Occupancy for the facility was issued during FY 2013. The screening and interview process was completed to determine Norfolk's six residents. The residential inspection policy currently in place at Gosnold Apartments was implemented at Heron's Landing.

##### **b. Describe the HOME jurisdiction's affirmative marketing actions.**

##### **b. Description of Affirmative Marketing Actions Year 2 Response**

"Affirmative Marketing" is part of a larger affordable housing policy overseen by the U.S. Department of Housing and Urban Development. This policy requires each participating jurisdiction, to establish rules for marketing practices that specifically target tenants and homebuyers who may be able to take advantage of affordable housing options within the given jurisdiction. The city requires recipients of HOME funds to comply with all HOME regulations, including the affirmative marketing requirements at 24 CFR Part 92.351.

The city has established an Affirmative Marketing Policy for HOME-assisted units in furtherance of its commitment to non-discrimination and equal opportunity in housing. The city requires that all applicants certify further fair housing and comply with the civil rights act of 1964 and 1968. Applicants must also address the requirements for handicapped accessible units in their project application and a public hearing must be conducted to gather public and private comments on the proposed project. The policy outlines the affirmative marketing procedures and practices to be used by owners of affordable housing projects to inform and solicit applications from persons in the housing market who are not likely to apply for such housing without special outreach. The policy also defines record keeping responsibilities of the owners and the city with regard to affirmative marketing actions. Selected NRHA and city staff used various opportunities to conduct outreach efforts with the Norfolk's citizens.

Marketing is carried out in support of both the First-time Homebuyer Assistance program and the Equity Secure Program (for homeowner rehabilitation) through the following efforts:

- Information on the Homebuyer Assistance program is distributed by mail and across the websites of NRHA and the City of Norfolk. Program staff occasionally sponsor booths at trade shows and homebuyer related conferences.
- NRHA HOME Program staff, HomeNet Homeownership staff, and city staff host and attend realtor and lender workshops to acquaint attendees with the Homebuyer Assistance program. This outreach effort generates interest in the program and ultimately attracts applicants who become homebuyers.
- NRHA HomeNet Homeownership Center conducts VHDA-sponsored first-time homebuyer education classes on a monthly basis and also maintains a Homebuyer Club for public housing residents and Section 8 Housing Choice Voucher recipients who have made homeownership a personal goal.
- Rental projects of five units or more funded with HOME dollars are required to develop an Affirmative Marketing Plan (Plan). DGM staff monitors projects to ensure that the Plans have been developed and implemented.

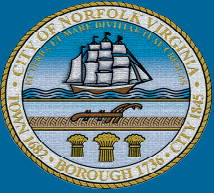
**c. Describe outreach to minority and women owned businesses.**

**c. Description of Outreach to Minority & Women Owned Business Year 2 Response**

In accordance with 24 CFR 92.351(b), concerning minority and women-owned business enterprises, DGM directs HOME funding recipients to include the use of such enterprises in providing supplies, professional and construction services in conjunction with HOME-assisted projects. To maintain statistical data on the solicitation and participation of minority and women-owned business enterprises for CDBG and HOME-assisted projects, DGM requires subrecipients to identify contracts that have been awarded to minority and women-owned business. The city has incorporated language into subrecipient contracts which details the required regulatory outreach to minority businesses. The city also adheres to Section 3 requirements as a means of providing economic and employment opportunities to low-income persons.

The city also requires that subrecipients direct jobs, training, and contracting opportunities to businesses owned by, or employ income eligible residents. CDBG and HOME subrecipients are encouraged to provide bidding opportunities to Section 3 certified firms through the use of Section 3 utilization plans. Subrecipients are also required to have contractors and sub-contractors that are working on CDBG and HOME funded projects and hire low-income persons within the project area, as jobs become available. CDBG and HOME subrecipients are required by the city to report on their Section 3 activities.

One of the barriers to utilizing Section 3 certified contractors is the shortage of Section 3 certified firms. DGM continues to work closely with CDBG and HOME subrecipients to ensure these actions are carried out. DGM staff provides technical assistance for subrecipients as needed. By providing this technical assistance, the subrecipient is continually advised of fair housing and affirmative marketing requirements.



# Chapter III - Homeless





## Second Program Year FY 2013 CAPER

The CPMP Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

### CHAPTER III – YEAR 2: HOMELESS

#### A. Homeless Needs

*\*Please also refer to the Homeless Needs Table in the Needs.xls workbook.*

1. Identify actions taken to address needs of homeless persons.
2. Identify actions to help homeless persons make the transition to permanent housing and independent living.
3. Identify new Federal resources obtained from Homeless SuperNOFA.

##### **1. Identify actions taken to address needs of homeless persons.**

#### Actions Taken to Address Needs of Homeless Persons Year 2 Response

The City of Norfolk's Office to End Homelessness (OTEH) provides leadership for ending homelessness in Norfolk and partners with communities throughout the Hampton Roads region to promote regional initiatives and activities. While the OTEH provides program services as needed, its major role is the pursuit of innovative linkages amongst the provider network to achieve results in line with the community's 10-Year Plan to End Homelessness.

OTEH works within the Norfolk community and the region to ensure services and programs to end homelessness are effective and well-managed. This year, the OTEH continued to implement guidance for homeless service providers based on the Fair Housing Act, Americans with Disabilities Act (ADA), and Section 504 trainings that were provided in July 2010. The city, as well as the region, continues to improve and implement services and programs to end homelessness as recommended by the Regional Needs Assessment completed in 2010.

The city's effort to end homelessness for families with children continues to benefit from the operation of the City's central intake system. Central intake is led by the Norfolk Department of Human Services (NDHS) and provides intake, assessment, emergency interventions and rapid re-housing. ForKids, Inc., the Ecumenical Family Shelter (Dwelling Place), the YWCA of South Hampton Roads, The Salvation Army, Access AIDS Care, and the Union Mission also provide integrated programs that transition family households from literal homelessness, emergency shelter, or transitional housing into permanent housing. These organizations also provide case management and housing assistance to prevent homelessness among families.

The implementation of a new methodology to conduct outreach and assessment services has improved the availability of information and the quality of referrals provided to families in need of assistance. Call Point, an add-on to the homeless management information system (HMIS) through Bowman Systems was purchased to provide real time tracking of calls, referrals, and follow-ups. The family system is also heavily engaged with the Virginia Coalition to End Homelessness in the Rapid Re-Housing for Homeless Families program. The city is an active participant in this project and hosts regional meetings on the statewide initiative.

Efforts aimed at ending homelessness for single adults are provided through a network of strong service providers and programs. The Norfolk Community Services Board (NCSB), Virginia Supportive Housing (VSH), St. Columba Ecumenical Ministries, The Salvation Army, Barrett Haven, YWCA of South Hampton Roads, Union Mission, and Access provide transitional and permanent supportive housing (PSH) to individuals experiencing homelessness. Services include outreach, veterans' services, day center based services, emergency shelters, transitional housing, and PSH. PSH is provided through scattered site and project-based models and includes comprehensive housing stabilization services.

NDHS, through an Emergency Solutions Grant, added case management staff dedicated to providing outreach and rapid re-housing services to single adults. In addition, the OTEH added a part-time "Special Projects" outreach staff member to provide outreach and referral services in targeted areas of the city.

The system to end homelessness continued to grow throughout the year and is progressively changing the way the city ends homelessness for single adults. The continued work of the 1,000 Homes Campaign (the regional component of the 100,000 Homes national campaign) and the lessons learned from the Homeless Prevention Rapid Re-Housing Program (HPRP) have heavily influenced the strategies employed in FY 2013. In addition, the city's Housing First program, "My Own Place", continues to expand in partnership with VSH.

The city continues to invest up to \$150,000 per year in local funds to ensure the financial viability of this critical program. VSH's last expansion of the program came from a 2011 HUD-NOFA award which provided 10 additional units through the Continuum of Care process. The network of service providers also developed an interim outreach team to identify, and assist those most vulnerable with applying for available housing in single-room occupancy (SRO) and Housing First programs. This initiative continues to grow as the City of Norfolk develops a coordinated central intake for single homeless adults through street outreach and shelter outreach.

VSH opened the doors on the fourth regional SRO facility, Heron's Landing, in April of 2013. It provides 60 additional units of permanent supportive housing within an apartment community in Chesapeake, Virginia. Six of these units are dedicated to the City of Norfolk for persons experiencing homelessness, with a priority being placed on serving individuals who are chronically homeless and/or veterans. The city also began to secure funding through HOME to support the development of the next VSH sponsored regional PSH project in Virginia Beach, Virginia. This PSH development, known as Crescent Square, is slated to break ground in early 2014 and to come online in 2015.

Even as Crescent Square progresses into its construction phase, the City of Norfolk and VSH are working on securing a site for the next SRO, which is proposed to be a mixed-income, mixed use property – to meet the needs of ending homelessness and the provision of workforce housing.

Additionally, the city is a member of the Norfolk Homeless Consortium (NHC) which works closely with other area agencies to help prevent residents of the city from becoming homeless. The director of the OTEH holds a permanent position on the Executive Committee to ensure a consistent and ongoing City/NHC partnership. The NHC has worked closely with the South Hampton Roads Regional Taskforce to implement regional mergers amongst the local continuum of care. FY 2013 was the second year of operation for the Southeastern Virginia Homeless Coalition consisting of Norfolk, Chesapeake, and Western Tidewater cities. The 2011 merger approved by HUD created the VA-501 Norfolk/Chesapeake/Suffolk/Isle of

Wight/Southampton Counties Continuum of Care (CoC). The ongoing success of this merger, more commonly referred to as the Southeastern Virginia Homeless Coalition, is a significant accomplishment toward ending homelessness in the region.

As a merged CoC, the awards for Norfolk are integrated with those for Chesapeake and Western Tidewater. The Southeastern Virginia Homeless Coalition was awarded \$4,071,335 in the 2012 CoC competition to fully fund all renewal projects in its portfolio for one additional year, including 17 transitional and permanent supportive housing projects in the City of Norfolk. Table CH III-1 provides the 2013 Super NOFA awarded programs including new awards, renewals of permanent supportive housing, transitional housing, and support services.

Table CH III-1

2013 Continuum of Care Awards			
Organization Name	Program Name	Description	Award Amount
The Planning Council, Inc. (N)	Shelter Link	ShelterLink Expansion SVHA	\$12,768.00
The Planning Council, Inc. (PLN)	Planning	TPC Planning Project for SVHC	\$48,333.00
Barrett Haven (N)	Barrett Transitional Home	Transitional Housing - Renewal	\$147,673.00
Access AIDS Care (CANDII) Merged (N)	CHAP Norfolk	Permanent Supportive Housing - Renewal	\$375,964.00
For Kids, Inc. (C)	Chesapeake Legacy I	Permanent Supportive Housing	\$24,440.00
For Kids, Inc. (C)	Chesapeake Legacy II	Permanent Supportive Housing	\$12,726.00
For Kids, Inc. (N)	Elizabeth Place	Transitional Housing - Renewal	\$105,781.00
Salvation Army (C)	Hope Village for Women	Transitional Housing - Renewal	\$56,259.00
Salvation Army (N)	Hope Village	Transitional Housing - Renewal	\$287,987.00
For Kids, Inc. (merged) (N)	LEAP/ESI	Transitional Housing - Renewal	\$388,481.00
For Kids, Inc. (N,C)	Legacy Expansion II	Permanent Supportive Housing - Renewal	\$142,048.00
For Kids (WT)	Legacy Western Tidewater Expansion	Permanent Supportive Housing - Renewal	\$132,276.00
For Kids (WT)	Legacy Permanent Supportive Housing	Permanent Supportive Housing - Renewal	\$204,041.00
St. Columba Ministries, Inc. (N)	Next Step Transitional	Transitional Housing - Renewal	\$132,659.00
Virginia Supportive Housing (N)	Housing First II	Permanent Supportive Housing - Renewal	\$74,688.00
Virginia Supportive Housing (N)	Housing First III	Permanent Supportive Housing - Renewal	\$355,499.00
Virginia Supportive Housing (N)	Housing First IV	Permanent Supportive Housing - Renewal	\$140,571.00
Virginia Supportive Housing (N)	Housing First V	Permanent Supportive Housing - Renewal	\$72,009.00
Virginia Supportive Housing (N, C, WT)	Housing First VI	Permanent Supportive Housing - New	\$339,702.00
Virginia Supportive Housing (N)	SHP/SSO	SHP/SSO - Renewal	\$25,480.00
Our House Families (C)	Reaching Up	Transitional Housing - Renewal	\$111,888.00
Norfolk CSB (N)	Shelter + Care	Shelter + Care - Renewal	\$685,257.00

Table CH III-1

2013 Continuum of Care Awards			
Organization Name	Program Name	Description	Award Amount
The Planning Council, Inc. (N)	Shelter Link	ShelterLink Norfolk	\$51,544.00
YWCA of SHR (N)	Women in crisis	Transitional Housing – Renewal	\$104,011.00
YWCA of SHR (N)	Yemaya House	Transitional Housing - Renewal	\$39,250.00
<b>Total CoC Grant Award Amounts</b>			<b>\$4,071,335.00</b>

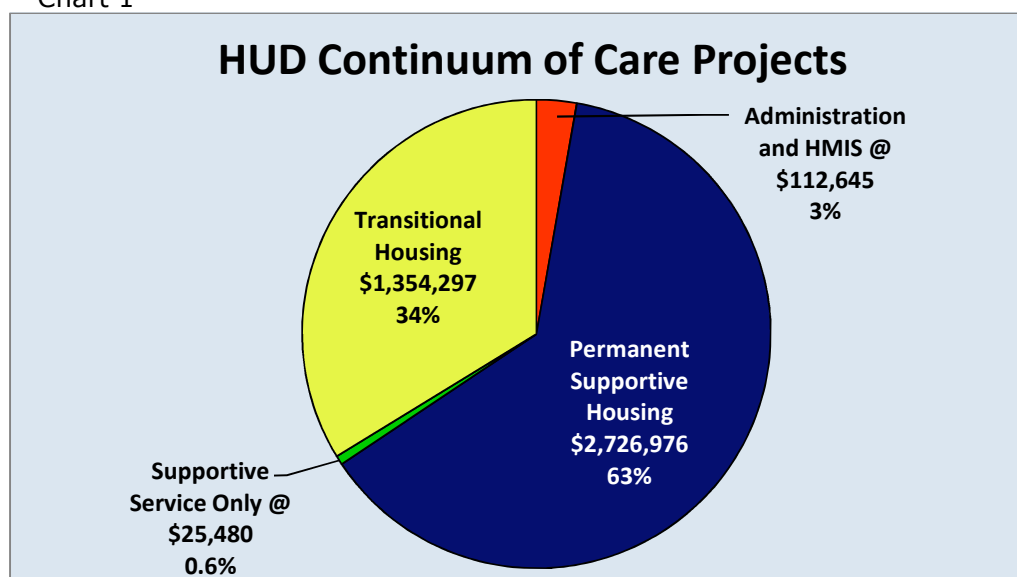
N=Norfolk Program

C=Chesapeake Program

WT = Western Tidewater Program

The NHC in collaboration with the Regional CoC continues to strive for the development and support of effective programs that end homelessness, with a strong priority for programs that provide permanent housing. Chart 1 illustrates the current annual program complement for the regional HUD CoC funded projects. Sixty-three percent of the funds through the CoC provide permanent housing with annual support services (Permanent Supportive Housing (PSH) and Shelter plus Care (S+C)).

Chart 1



Note: Percentages are rounded.

The City of Norfolk currently operates a Tenant Based Rental Assistance (TBRA) program for disabled single adults who are homeless and is in the process of implementing additional short-term TBRA capacity for households who are homeless. NRHA provides support for first-time homebuyers in the form of pre and post-purchase education. NRHA also provides foreclosure assistance to existing homeowners. Both NRHA and the STOP Organization provide financial assistance to income eligible homeowners for home repairs. The STOP Organization targets income eligible senior residents with/without a disability in an effort to keep them in their homes.

## 2. Identify actions to help homeless persons make the transition to permanent housing and independent living.

## Actions to Help Homeless Transition to Permanent Housing Year 2 Response

Norfolk continues to record significant accomplishments in securing sustainable permanent housing opportunities for persons who are homeless. Norfolk also ensures that those who are housed are provided with housing stabilization services to increase their independence and integration into the mainstream community. Now in its pilot phase, the development of the Central Intake System for single homeless adults, as a mobile street outreach collaborative, supports responsive and proactive efforts to end homelessness. Overall, the use of ESG funds to address homelessness and homeless prevention goals are on target with the specific objectives identified in the Consolidated Plan.

The TBRA-Housing First program grants are fully activated and housing chronically homeless adults. These individuals are among Norfolk's most vulnerable who have serious mental illness, co-occurring substance abuse disorders, major disabling physical and medical conditions, and histories of chronic homelessness.

The city's FY 2012 Annual Plan allocated VSH the resources to build a fourth Single Room Occupancy (SRO) development in Chesapeake, Virginia. The FY 2013 Annual Plan provides funding for the fifth project in Virginia Beach, Virginia. Heron's Landing Chesapeake Regional Apartments opened its doors in the spring of 2013 and the Crescent Square development in Virginia Beach is slated to begin construction in early 2014. Both of these SRO facilities are funded in part with HOME funds. Currently, the other SRO communities of Gosnold, Cloverleaf and South Bay have case management and support services on-site with a total of 240 units in the region. Planning is already underway for a Norfolk SRO. The Norfolk development will be mixed income and mixed use development, inclusive of 80 SRO units to end homelessness for single adults.

Chesapeake's Herons Landing SRO, mentioned earlier, was funded in part with HOME funds. These regional apartments provided 60 SRO apartments for single adults experiencing homelessness, including six units for those experiencing chronic homelessness in Norfolk.

In addition to SRO housing, the city provided funding to several other organizations to assist people in making the transition to permanent housing. The programs funded are identified in Table CH III-2.

Table CH III-2

Organizations that Assist in Transitioning to Permanent Housing									
Agency Name	Program Name	FY	Source	Goal	Actual	Award	FY 2012 Expenditure	FY 2013 Expenditure	Balance
ACCESS	Housing Solutions	2012	CDBG	26	29	\$37,575.00.00	\$37,264.64	\$310.36	\$0.00
ACCESS	Housing Solutions	2013	CDBG	26	29	\$37,575.00	\$37,264.64	\$37,264.64	\$310.36
Barrett Haven	Life Skills Coach	2013	CDBG	29	27	\$9,185.00	\$0.00	\$8,430.54	\$754.46
City NDHS	HART Program	2012	HOME	30	25	\$25,000.00	\$24,499.00	\$500.00	\$1.00
City OTEH*	TBRA Program	2011	HOME	10	13	\$87,633.00	\$12,758.07	\$0.00	\$74,874.93
City OTEH*	TBRA Program	2012	HOME	7	11	\$70,099.00	\$21,317.35	\$48,781.65	\$0.00
Ecumenical Family Shelter	In-Home Case Management Services	2013	CDBG	75	11*	\$15,030.00	\$0.00	\$15,030	\$0.00
ForKids, Inc.	Permanent Supportive Housing Services	2013	CDBG	9	9	\$12,525.00	\$0.00	\$12,525.00	\$0.00

Table CH III-2

Organizations that Assist in Transitioning to Permanent Housing									
Agency Name	Program Name	FY	Source	Goal	Actual	Award	FY 2012 Expenditure	FY 2013 Expenditure	Balance
St. Columba Ecumenical Ministries, Inc.	Next Step Transitional Housing	2013	CDBG	24	25	\$20,875.00	\$0.00	\$20,875.00	\$0.00
Virginia Supportive Housing	Support Services at Gosnold Apts.	2013	CDBG	60	63	\$20,782.00	\$0.00	\$20,872.00	\$0.00
Virginia Supportive Housing**	Chesapeake Regional Apartments (Heron's Landing)	2012	HOME	6	6	\$360,000.00	\$0.00	\$324,000.00	\$36,000.00
Virginia Supportive Housing	Crescent Square, VA Beach	2013	HOME	6	6	\$360,000.00	\$0.00	\$0.00	\$360,000.00
<b>Total</b>				<b>0</b>	<b>0</b>	<b>\$1,056,279.00</b>	<b>\$133,103.70</b>	<b>\$488,589.19</b>	<b>\$471,940.75</b>

Note: \*OTEH continued to provide services during FY 2013 for its prior years' funded programs.

Note: \*\*Virginia Supportive Housing's Heron's Landing Apartments was completed in December 2012 and currently house 6 Norfolk single homeless individuals and 54 homeless individuals from Portsmouth, Chesapeake, Suffolk and Virginia Beach.

### 3. Identify new Federal resources obtained from Homeless SuperNOFA.

#### New Federal Resources Obtained From Homeless SuperNOFA Year 2 Response

The Southeastern Virginia Continuum of Care was fully funded for renewal during FY 2013 for two new programs. One of these new programs will add 10 units of Housing First to the inventory of permanent supportive housing for chronically homeless adults living in Norfolk. The full list was presented in the beginning of this chapter. The new Homeless SuperNOFA awarded agencies and their allocation amounts are provided in Table CH III-3.

Table CH III-3

Federal Resources from SuperNOFA		
Agency Name	Program Name	Amount Allocated
The Planning Council, Inc.	ShelterLink Expansion	\$12,768.00
The Planning Council, Inc.	TPC Planning Project	\$48,333.00
<b>Total</b>		<b>\$61,101.00</b>

## B. Specific Homeless Prevention Elements

### 1. Identify actions taken to prevent homelessness.

#### Identified Actions Taken to Prevent Homelessness Year 2 Response

The City of Norfolk's 'Blueprint of the Plan to End Homelessness' was developed in accordance with 'Opening Doors', the federal strategic plan on ending homelessness. The city adopted the Blueprint in September 2005 and it contains seven priority elements with associated action steps. One specific element is to provide prevention programming. The establishment of a 'Central Intake for Families' was the key component for this activity.

During FY 2013, the City of Norfolk continued to work collaboratively with providers throughout the community to prevent foreclosures and strengthen housing programs to assist

families in maintaining their homeownership. Research indicates that many low-income families are victims of or at-risk of predatory lending practices.

The '*Blueprint to End Homelessness*' continues to be a driver for development and system improvements. The Office to End Homelessness is working to align an updated plan with 'Opening Doors' and refine the steps needed moving forward to ensure the short and long term goals are effective and sustainable. This item of the *Blueprint* provided a catalyst for the coordinating an effective prevention programming across the city to ensure that no children sleep on the streets of Norfolk.

The central intake component of the *Blueprint* was effectively implemented to address prevention. The city's Homeless Action Response Team (HART) managed by NDHS was established to serve emergency needs of the homeless and housing needs of income eligible residents. HART is the largest provider of prevention services in the city.

NDHS and the Planning Council received ESG funding for homeless prevention in FY 2013 to provide financial assistance and counseling assistance to families in danger of homelessness due to eviction. The Planning Council also received funding under CDBG for this purpose. The HART team continued to utilize its prior year HOME funds to assist with rent expenses.

FY 2013 funding was aligned with the new ESG regulations and Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009. The updated HEARTH Act seeks to ensure a proactive, responsive, and coordinated system for families seeking prevention assistance. Norfolk and its regional partners use a central phone service to pre-screen and refer families to prevention assistance programs. The Norfolk system uses the call point component of the HMIS system to track referrals. The housing broker team through the NDHS provides a critical component to this system and has a strong track record intervening with landlords and as a liaison to prevent eviction. The City of Norfolk focuses resources on families at-risk of becoming homeless by helping them maintain their existing housing. For example, NDHS provides financial assistance towards rent and/or utility assistance in an effort to prevent homelessness. The Planning Council through the Emergency Solutions Grant Program received funds for homeless prevention activities, whereby persons facing eviction or utility termination will receive immediate short-term subsidies to allow them to maintain their residence and avoid eviction.

The city was able to stem the tide of client service increases through the Recovery Act program in FY 2011 and FY 2012. The Homeless Prevention Rapid Re-Housing Program (HPRP) provided a new layer of case management and financial assistance to rapidly identify and serve families and individuals who without the assistance would have become homeless. However, as soon as the program began to phase out, it was clear that the need was still there. After three years of decline, Norfolk saw an increase in homelessness of four percent based on the January 2013 Point in Time Count (PITC).

Even as subrecipients continue utilizing FY 2013 ESG funds, homeless service providers will continue to have difficulty providing needed services to the community since the current need exceeds the resources available. NDHS continues to provide prevention services through their mainstream programs for families in crisis and through family intervention programs, but this funding only addresses a portion of the need and is only targeted to income eligible individuals.

## C. Emergency Shelter Grants (ESG)

1. *Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).*
2. *Assessment of Relationship of ESG Funds to Goals and Objectives*
  - a. *Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.*
  - b. *Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.*
3. *Matching Resources*
  - a. *Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.*
4. *State Method of Distribution*
  - a. *States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.*
5. *Activity and Beneficiary Data*
  - a. *Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.*
  - b. *Homeless Discharge Coordination*
    - i. *As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.*
  - c. *Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.*

### **1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).**

## Addressing Emergency Shelter & Transitional Housing Needs Year 2 Response

In FY 2012, HUD allocated ESG funds in two phases. Phase I totaled \$227,807 and was subject to the Emergency Shelter Grant rules. Phase II funding of \$128,141 was awarded after re-authorization of the HEARTH Act. However, to access Phase II funding, the city was required to submit a substantial amendment to its FY 2012 Annual Action Plan. The amendment outlined how Phase II funds would be allocated and re-programmed a portion of Phase I funds.

As part of the Substantial Amendment, the City of Norfolk reprogrammed \$36,403 from its FY 2012 ESG allocation towards Homeless Prevention under the Emergency Solutions Grant for Phase II. HUD allocated \$128,141 for Rapid Re-Housing, HMIS, Street Outreach, and Homeless Prevention activities in the FY 2012 ESG Substantial Amendment, Phase II that was approved by HUD in May 2012. Under this substantial amendment the city amended its eligibility criteria for financial assistance established under the Homeless Prevention component of HPRP by reducing the income eligibility threshold from 50 percent of AMI to 30 percent to ensure that the funds will be used to assist the neediest. The city also allowed for youth aging out of foster care to remain eligible for the program, if they have income of up to 50 percent since this segment of the community is at high risk for homelessness. This change enables the city to directly address the growing needs of the city's homeless population.

The ESG allocation supported the Rapid Re-Housing and Homeless Prevention program goal to provide financial assistance, e.g., short-term, medium-term rental assistance, security deposits, and utility deposits. The program provides rental assistance and related support to

families currently being evicted from housing. Program data indicates that providers have experienced an increase demand for financial assistance due to the current economic environment. These funds enabled the city to respond to the growing demand for financial assistance services under the Homeless Prevention Program.

Table CH III-4 represents Phase II for the ESG Substantial Amendment that was allocated to the City of Norfolk.

Table CH III-4

<b>FY 2012 (PY 2012) ESG Substantial Amendment Funds Breakdown</b>			
<b>Description</b>	<b>FY 2012 Annual Plan (Phase I)</b>	<b>FY 2012 Annual Plan (Phase II)</b>	<b>Total FY 2012 Phase I &amp; II ESG</b>
City of Norfolk – Dept. of Human Services	\$0.00	\$112,835.00	\$112,835.00
Ecumenical Family Shelter	\$49,997.00	\$0.00	\$49,997.00
ForKids, Inc.	\$49,997.00	\$0.00	\$49,997.00
St. Columba Ecumenical Ministries	\$27,675.00	\$0.00	\$27,675.00
The Planning Council, Inc.	\$36,403.00	\$0.00	\$36,403.00
The Salvation Army	\$25,494.00	\$0.00	\$25,494.00
YWCA of South Hampton Roads	\$27,078.00	\$0.00	\$27,078.00
Subtotal Amount	\$216,417.00	\$112,835	\$329,252.00
ESG City Administration	\$11,390.00	\$15,306	\$26,696.00
<b>Total ESG Activities Amount</b>	<b>\$227,807.00</b>	<b>*\$128,141.00</b>	<b>\$355,948.00</b>

*Note: Phase II ESG funding included the ESG Substantial Amendment that was submitted to HUD on May 14, 2013 totaling \$128,141.*

Table CH III-5 represents ESG funds received during FY 2013 (PY 2012). Funding totaling \$408,550 was received through HUD entitlement of which \$377,909 was distributed to local agencies for street outreach, emergency shelters, homeless prevention, and rapid re-housing and HMIS activities. Funding for homeless prevention and rapid re-housing activities totaling \$131,429 were allocated to the NDHS and the Planning Council. The city retained \$30,641 for administration.

Table CH III-5

<b>FY 2013 (PY 2012) ESG Funds Breakdown</b>		
<b>Description</b>	<b>Amount</b>	<b>Amount</b>
City Administration	\$30,641.00	
<b>Total ESG Administration Amount</b>		\$30,641.00
Street Outreach	\$34,130.00	
Emergency Shelter	\$211,000.00	
<b>Total Street Outreach &amp; Emergency Shelter</b>		\$245,120.00
Homeless Prevention	\$79,429.00	
Rapid Re-Housing	\$52,000.00	
<b>Total Homeless Prevention &amp; Rapid Re-Housing</b>		\$131,429.00
Homeless Management Information System (HMIS)	\$1,350.00	
<b>Total HMIS</b>		\$1,350.00
<b>Total ESG Activities Amount</b>	<b>\$377,909.00</b>	<b>\$377,909.00</b>
<b>Total FY 2013 (PY2012) Allocation Amount</b>	<b>\$408,550.00</b>	<b>\$408,550.00</b>

*\*ESG terms of the agreement allow 24 months to expend program funds. Subrecipients are expected to expend FY 2013 ESG funds by June 30, 2014.*

## 2. Assessment of Relationship of ESG Funds to Goals and Objectives

- a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.

## a. Assessment of Relationship of ESG Funds to Goal & Objectives Year 2 Response

The city's emergency shelters and transitional housing facilities collaborated throughout the program year to address the needs of homeless individuals and families. Table CH III-6 represents the Homeless Needs Assessment during the reporting period beginning July 1, 2012 through June 30, 2013. The city's emergency shelters and transitional housing facilities collaborated throughout the program year to address the needs of homeless individuals and families. Table 6 represents the Homeless Needs Assessment results during the reporting period beginning July 1, 2012 through June 30, 2013.

Table 6

Homeless Needs Assessment				
ESG Sub-Category Descriptions	Emergency Shelter	Homeless Prevention*	Rapid Re-Housing*	Street Outreach*
<b>Sub-Populations</b>				
Adults	1,609	31	73	0
Children	359	24	45	0
Don't Know/ Refused	0	0	0	0
Missing Information	0	6	0	0
<b>Total Served</b>	<b>1,968</b>	<b>61</b>	<b>118</b>	<b>0</b>
<b>Special Populations</b>				
Veterans	204	7	0	0
Victims of Domestic Violence	162	0	4	0
Elderly	70	2	0	0
HIV/AIDS	3	0	1	0
Chronically Homeless	834	1	0	0
<b>Total Served</b>	<b>1,273</b>	<b>10</b>	<b>5</b>	<b>0</b>
<b>Persons with Disabilities</b>				
Severely Mentally Ill	243	0	5	0
Chronic Substance Abuse	215	0	0	0
Other Disability	253	9	2	0
<b>Gender</b>				
Male	1,407	28	42	0
Female	561	71	106	0
Transgendered	0	0	0	0
Unknown	0	2	3	0
<b>Total Served</b>	<b>1,968</b>	<b>101</b>	<b>78</b>	<b>0</b>
<b>Age</b>				
Under 18 years of age	320	45	24	0
18 – 24 years of age	156	12	6	0
Over 24	1,492	37	49	0
Don't Know/ Refused	0	0	0	0
Missing Information	0	4	2	0
<b>Total Served</b>	<b>1,968</b>	<b>98</b>	<b>81</b>	<b>0</b>
<b>Shelter Description</b>	<b>Utilization</b>	*These programs are currently underway and are expected to be completed by June 30, 2014.		
Number of New Units - Rehab	0			
Number of New Units - Conversion	0			
Total Number of Bed Nights Available	41,004			
Total Number of bed nights Provided	30,329			
Capacity Utilization	73.9%			

ESG funds have been used to implement the strategies identified in the Consolidated Plan. As discussed previously, ESG is one of the funding sources included in the city's Continuum of Care. For FY 2013 (PY 2012), the City of Norfolk awarded \$408,550 in ESG funds, through its Request for Application process, to five emergency/transitional shelters, two homeless prevention activities, two rapid re-housing activities and one activity each for street outreach and HMIS.

The emergency shelters provided various services to the homeless, (e.g., psychological screenings, case management, medical services, food and shelter) to more than 2,100 very low-income homeless persons.

**b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.**

**b. Implementation of Comprehensive Homeless Planning Strategy Year 2 Response**

OTEH has a comprehensive set of strategies to decrease homelessness in Norfolk that includes: the ESG program, CDBG program funding for shelters and homeless services; continued support for transitional housing units and the development of permanent supportive housing (utilizing HOME dollars), and other grants for special needs, homelessness and affordable housing.

ESG projects allow homeless shelter providers to have access to a funding stream that provides for operations, staff operations, and essential services that stabilize clients. Approximately 1,968 homeless persons received assistance that helped provide this stability. This grant also provided homeless prevention assistance and rapid re-housing to chronically homeless persons and families.

**3. Matching Resources**

- a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.

**Match Resource Year 2 Response**

A dollar-for-dollar match is required for the ESG program, which was met through foundations, a local government match, private contributions, and volunteer hours. Table CH III-7 provides the ESG match breakdown during the FY 2013 (PY 2012) reporting period.

Table CH III-7

ESG Match Components During FY 2013 (PY 2012)		
Organization Name	Program Name	Match Component
City of Norfolk Department of Human Services	• Street Outreach Program	• In-Kind Donations
	• HMIS Program	
	• Rapid Re-Housing Program	
	• Homeless Prevention Program	
Ecumenical Family Shelter	• Emergency Shelter/ Transitional Housing Program	• United Way • Darden Foundation • Warden Family Foundation • Norfolk Southern Foundation

Table CH III-7

ESG Match Components During FY 2013 (PY 2012)		
Organization Name	Program Name	Match Component
ForKids, Inc.	• Emergency Shelter/ Transitional Housing Program	• Human Services Grant (City)
St. Columba Ecumenical Ministries, Inc.	• Emergency Shelter Program	• In-Kind Donations
The Planning Council, Inc.	• Homeless Prevention Program	• Homeless Intervention Program (HIP)
	• Rapid Re-Housing Program	
The Salvation Army	• Emergency Shelter Program	• Community Donations
YWCA of South Hampton Roads	• Emergency Shelter Program	• Community Donations
		• In-Kind Donations

During FY 2013, ESG funds totaling \$237,736.92 was expended as shown in Table CH III-8. The use of ESG funds included, but were not limited to, outreach teams, crisis counseling, case management, access centers, substance abuse programs, counseling for the mentally ill, emergency housing, transitional housing, and homeless prevention activities.

Table CH III-8

FY 2013 ESG Expenditure Summary	
Description	Amount
FY 2013 (PY 2012) ESG Program	\$116,064.22
FY 2012 (PY 2011) ESG Program	\$121,672.70
<b>Total ESG Funds Expended in FY 2013</b>	<b>\$237,736.92</b>

#### 4. State Method of Distribution

- a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as sub-recipients.

#### State Method of Distribution Year 2 Response

The City of Norfolk is a unit of local government; therefore this question does not require a response.

#### 5. Activity and Beneficiary Data

- a. Completion of attached Emergency Shelter Grant currently referred to the Emergency Solutions Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.

#### Activity and Beneficiary Data Year 2 Response

The emergency shelter agencies use the HMIS tracking system. The items automated in the HMIS system include, but are not limited to, the following information for clients served: name; date of birth; social security number; ethnicity; race; gender; veterans status; and residence prior to program entry; program exit date; zip code; last permanent address; disabling condition; services; program entry date; and program exit date. This automated program provides for an approved method of tracking and evaluating services provided.

During FY 2012, HUD provided Phase I ESG funding under the Emergency Solutions Grant, and announced Phase II ESG regulations. The city submitted the Substantial Amendment to HUD on May 14, 2012. Table CH III-8 represents data prior to the Emergency Shelter Grant conversion to the Emergency Solutions Grant.

Table CH III-8

<b>Emergency Shelter Grant Expenditures</b>						
<b>Description</b>	<b>FY 2010 (PY 2009)</b>		<b>FY 2011 (PY 2010)</b>		<b>FY 2012 (PY 2011)</b>	
	<b>Planned</b>	<b>Actual</b>	<b>Planned</b>	<b>Actual</b>	<b>Planned</b>	<b>Actual</b>
Major Rehabilitation/ Renovation/ Conversion	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Homeless Prevention	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Essential Services	\$102,158.00	\$102,158.00	\$102,804.00	\$102,804.00	*\$103,529.00	*\$68,342.00
Operations	\$111,417.00	\$111,417.00	\$112,110.00	\$112,110.00	\$112,888.00	\$111,672.00
Administration	\$11,240.00	\$11,240.00	\$11,311.00	\$11,311.00	\$11,390.00	\$11,390.00
<b>Total</b>	<b>\$224,815.00</b>	<b>\$224,815.00</b>	<b>\$226,225.00</b>	<b>\$226,225.00</b>	<b>\$227,807.00</b>	<b>\$191,404.00</b>

\*\$36,403 was reprogrammed to Phase II ESG funding for \$18,201 towards Rapid Re-Housing and \$18,202 towards Homeless Prevention.

Table CH III-9 represents data conversion to the Emergency Solutions Grant during Phase II ESG funding for FY 2012.

Table CH III-9

<b>Emergency Solutions Grant Expenditures</b>				
<b>Description</b>	<b>FY 2012 (PY 2011)</b>		<b>FY 2013 (PY 2012)</b>	
	<b>Planned</b>	<b>Actual</b>	<b>Planned</b>	<b>Actual</b>
Rapid Re-Housing		*\$64,001.00	\$52,000.00	\$52,000.00
Homeless Prevention		*\$54,037.00	\$79,429.00	\$79,429.00
Street Outreach		\$31,200.00	\$34,130.00	\$34,130.00
Essential Services		\$0.00	\$211,000.00	\$211,000.00
Operations		\$0.00	\$0.00	\$0.00
HMIS		\$0.00	\$1,350.00	\$1,350.00
Administration		\$15,306.00	\$30,641.00	\$30,641.00
<b>Total</b>		<b>\$164,544.00</b>	<b>\$408,550.00</b>	<b>\$408,550.00</b>

\*Includes \$36,403 that was budgeted towards Rapid Re-Housing and Rapid Re-Housing activities mentioned in Table 8.

ESG subrecipients provide demographic information for clients served quarterly to the city. Table CH III-10 provides demographic information for homeless individuals served using ESG funds during FY 2013 from July 1, 2012 through June 30, 2013.

Table CH III-10

<b>FY 2013 (PY 2012) ESG Demographic Information July 1, 2012 – June 30, 2013</b>		
<b>Description</b>	<b>FY 2013 Client Information</b>	<b>Total Percent</b>
White	334	15.6%
Black / African American	1,706	79.5%
Black / African American & White	27	1.3%
Asian	1	0.1%
Asian & White	0	0.0%
Native Hawaiian / Other Pacific Islander	4	0.2%
American Indian / Alaskan Native & White	0	0.0%
American Indian / Alaskan Native & Black African American	10	0.5%
American Indian / Alaskan Native	2	0.1%
Other Multi-Racial	24	1.0%
Hispanic	39	1.8%
<b>Total</b>	<b>2,147</b>	<b>~100%</b>

Households accessing emergency shelters are screened using a standardized assessment tool at intake for program eligibility and level of assistance needed. Households are assessed to

determine the least level of assistance in order to maintain or obtain sustainable housing. Intake staff provides linkages to mainstream resources such as childcare, employment services and food resources to stabilize basic needs. Intake staff at these shelters coordinate limited resources with the Continuum of Care. The Homeless Management Information System (HMIS) is used as a mechanism to increase coordination and avoid duplication of services.

Special provisions are set in place when dealing with domestic violence households seeking services through the intake service. Staff utilizes the local domestic violence hotline to coordinate intakes for households fleeing domestic violence and seeking shelter. Intake staff coordinates additional services directly with shelter staff, as domestic violence shelters do not track clients in the local HMIS as a safety precaution.

#### **Homeless Discharge Coordination**

- i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.

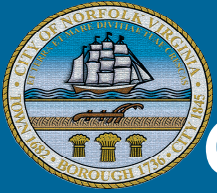
#### **Homeless Discharge Coordination Year 2 Response**

Currently, the City of Norfolk works with the Norfolk Homeless Consortium (NHC) on implementing discharge planning coordination activities. NHC works collaboratively with the Veterans Administration (VA) to focus on preventing discharges to homelessness for veterans. The VA has implemented more robust programming at the Virginia Medical Center (VAMC) to provide on-campus options for discharge while case managers work on long term options. Discharge coordination for state hospitals is managed through state policy and the local Community Services Board. The Re-Entry Council continues to work on discharge plan options for persons incarcerated and has implemented a grant program to identify and stabilize persons exiting correctional facilities to prevent homelessness. The Department of Human Services has specific programming to transition youth out-of-care effectively and with transition services to prevent homelessness post-care.

- b. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.**

#### **b. Homeless Discharge Coordination Policy & Homeless Prevention Year 2 Response**

ESG-funded programs (emergency shelters, specifically) have the ability to provide immediate shelter to persons who are discharged from hospitals and institutions and begin to implement services and resources to help them end shelter stay. However, current ESG funding does not have the capacity to intervene directly in discharge planning to prevent homelessness. Norfolk is ready to implement robust rapid re-housing programming and prevention through ESG once funds are increased. These services could effectively include the identification of persons preparing for discharge and the provision of transition housing assistance. In lieu of a formal discharge coordination policy, ESG Homeless Prevention funding through The Planning Council, Inc. is being used to assist those individuals and families from being homeless by paying first month's rent, mortgage and/or utility expenses on behalf of the client. One of the specific areas of expertise for the homeless prevention program is assisting persons who have had interruption in housing stability due to a medical crisis – including hospitalization.



# Chapter IV

## Community Development





## Second Program Year FY 2013 CAPER

The CPMP Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

### CHAPTER IV – YEAR 2 COMMUNITY DEVELOPMENT

## Community Development

\*Please also refer to the Community Development Table in the Needs.xls workbook.

1. *Assessment of Relationship of CDBG Funds to Goals and Objectives*
  - a. *Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.*
  - b. *Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.*
  - c. *Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.*
2. *Changes in Program Objectives*
  - a. *Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.*
3. *Assessment of Efforts in Carrying Out Planned Actions*
  - a. *Indicate how grantee pursued all resources indicated in the Consolidated Plan.*
  - b. *Indicate how grantee provided certifications of consistency in a fair and impartial manner.*
  - c. *Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.*
4. *For Funds Not Used for National Objectives*
  - a. *Indicate how use of CDBG funds did not meet national objectives.*
  - b. *Indicate how did not comply with overall benefit certification.*
5. *Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property*
  - a. *Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.*
  - b. *Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.*
  - c. *Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.*
6. *Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons*
  - a. *Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.*
  - b. *List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.*
  - c. *If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.*
7. *Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit*
  - a. *Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.*

8. *Program income received*
  - a. *Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.*
  - b. *Detail the amount repaid on each float-funded activity.*
  - c. *Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.*
  - d. *Detail the amount of income received from the sale of property by parcel.*
9. *Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:*
  - a. *The activity name and number as shown in IDIS;*
  - b. *The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;*
  - c. *The amount returned to line-of-credit or program account; and*
  - d. *Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.*
10. *Loans and other receivables*
  - a. *List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.*
  - b. *List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.*
  - c. *List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.*
  - d. *Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.*
  - e. *Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.*
11. *Lump sum agreements*
  - a. *Provide the name of the financial institution.*
  - b. *Provide the date the funds were deposited.*
  - c. *Provide the date the use of funds commenced.*
  - d. *Provide the percentage of funds disbursed within 180 days of deposit in the institution.*
12. *Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year*
  - a. *Identify the type of program and number of projects/units completed for each program.*
  - b. *Provide the total CDBG funds involved in the program.*
  - c. *Detail other public and private funds involved in the project.*
13. *Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies*
  - a. *Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.*

#### **1. Assessment of Relationship of CDBG Funds to Goals and Objectives**

- a. *Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.*
- b. *Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.*
- c. *Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.*

### **Assessment of Relationship of Goals & Objectives Year 2 Response**

The city's FY 2012-2016 Consolidated Plan identified several priorities, including stimulating economic development, developing additional units of affordable housing, and addressing non-housing needs. Specific activities were conducted during the FY 2013 reporting period which had the primary objectives of providing decent housing, suitable living environments, and expanding economic opportunities. This information is discussed in the Additional Documents

section of the CAPER which provides a summary of FY 2013 accomplishments which addresses the priorities, needs, goals, and specific objectives identified in the Consolidated Plan.

The activities and strategies undertaken by the city as outlined in the Consolidated Plan are making a significant impact by providing safe, decent, and affordable housing and by supporting youth, adult, special needs, and economic development programs and services. CDBG-funded programs are also empowering families to embrace the responsibilities of economic self sufficiency. During FY 2013, the city, through NRHA, provided housing counseling to 171 individuals; 35 first-time homebuyers purchased homes; seven clients are under a sales contract awaiting closing, 12 clients have mortgage loan approvals and are looking for homes; and 12 homebuyer classes were conducted. As reported in earlier sections of the CAPER, 70 owner-occupied rehabilitations were completed, and an SRO facility was completed during the FY 2013 program year.

NRHA, as a sub-grantee of the city, appropriates its CDBG funds to meet the goals contained in the Consolidated Plan. The Consolidated Plan stresses the provision of housing for income eligible residents and NRHA, through its various programs, continues to strive toward this goal. NRHA's housing objectives are described in the Table Ch IV-1.

Table CH IV-1

NRHA Housing Objectives	
Objectives	Descriptions
<b>Objective 1</b> - To expand homeowner opportunities	NRHA meets this objective through its HOME program. Properties that have been acquired through redevelopment and/or conservation efforts provide an opportunity for the construction of new housing primarily to serve income eligible residents.
<b>Objective 2</b> - To improve the quality of Norfolk's housing stock	The numerous rehabilitation programs operated through NRHA have greatly improved the quality of Norfolk's housing stock in conservation neighborhoods and rehabilitation districts.
<b>Objective 3</b> - Provide infrastructure improvement in low to moderate income neighborhoods	Site improvements not only improve the quality of life in the neighborhood, but also foster the development of new housing in the CDBG targeted neighborhoods.

The actions undertaken in FY 2013 which meet the objectives outlined in the Consolidated Plan are summarized in Table CH IV-2.

Table CH IV-2

Summary of Actions Undertaken During FY 2013	
Activity	Accomplishments
Demolition of substandard or nonconforming structures	Under the city's Neighborhood Demolition Program, 118 housing units were either demolished and/or boarded up.
Rehabilitation assistance	Assistance was provided to 89 households who were income eligible (NRHA - 70; The STOP Organization - 19.) The City of Norfolk's Department of Planning and Community Development (previously Neighborhood Preservation) will continue to provide assistance to income eligible households in FY 2014.
Sale of lots for construction of new housing	During this program year, 10 parcels were sold for new residential development.
Site improvements in Central Brambleton	Park Avenue Alley design work has been completed but NRHA has not yet received city and community approval to build townhomes on site. Approval is expected in FY 2014.

Table CH IV-2

Summary of Actions Undertaken During FY 2013	
Activity	Accomplishments
AAA Site Improvement Project (Berm installation)	Design for the berm has been completed but requires relocation of overhead power lines and street closure for May Avenue. Once these activities have occurred, construction of the berm can begin.

The city continues meeting HUD's minimum requirement that 70 percent of CDBG funds be used to benefit low- and moderate-income persons. In FY 2013 (PY 2012), 100 percent city projects awarded CDBG funds benefited income eligible individuals and households, and low to moderate income census tract areas of Norfolk.

- b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds including the number and types of households served.

In prior years, CDBG funds were used for single-family rehabilitation projects for income eligible households. Since many of the rehabilitation activities take two to three years to complete, the majority of the affordable housing activities under the CDBG program remain open and underway. In FY 2013, there were 89 housing rehabilitation activities underway in CDBG. These activities will be completed throughout the next fiscal year.

- c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

In FY 2013, the City of Norfolk utilized more than 99 percent of its CDBG funding for projects benefitting income eligible persons.

## 2. Changes in Program Objectives

- a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

### Changes in Program Objective Year 2 Response

Significant changes of the CDBG program were made in 2008 in response to a continued decline in funding. Changes implemented in recent years, have preserved the program objectives and priorities, such as affordable housing, neighborhood and facility improvements, economic development, and community services that enable self-sufficiency and maintain suitable living environments. Other aspects of the CDBG program concentrated on the high standards of program performance, efficiency, responsiveness, and the flexibility to respond to various needs. One specific change in program objectives from the previous years includes a refined focus on homebuyer assistance. This refined focus through the provision of homebuyer counseling includes pre and post-counseling, employment training, and opportunities for the creation of jobs.

Several activities identified as priorities in the Consolidated Plan received less funding than requested because of the availability of prior year funding. For example both the Office to End Homelessness (OTEH) and the DHS were to provide financial assistance for rent and utility costs for households in an effort to prevent homelessness under the HOME Program. Due to funding limitations neither program received full funding.

During the FY 2013 application process, the city received 10 youth program applications. However, due to limited funding, five applications which focused on benefitting youth enrichment and/or social enrichment programs were not recommended for approval due to funding limitations. Table CH IV-3 provides the total number of FY 2013 applications received under the Community Development Block Grant.

Table CH IV-3

FY 2013 CDBG Applications Summary			
Applications Categories	No. of Applications	No. of Funded Applications	No. of Non-Funded Applications
Youth	10	5	5
Adult	11	6	5
Homeless	11	9	2
Special Needs	2	1	1
Projects*	11	10	1
<b>Total</b>	<b>45</b>	<b>31</b>	<b>14</b>

\*Includes four NRHA CDBG projects submitted and funded.

### 3. Assessment of Efforts in Carrying Out Planned Actions

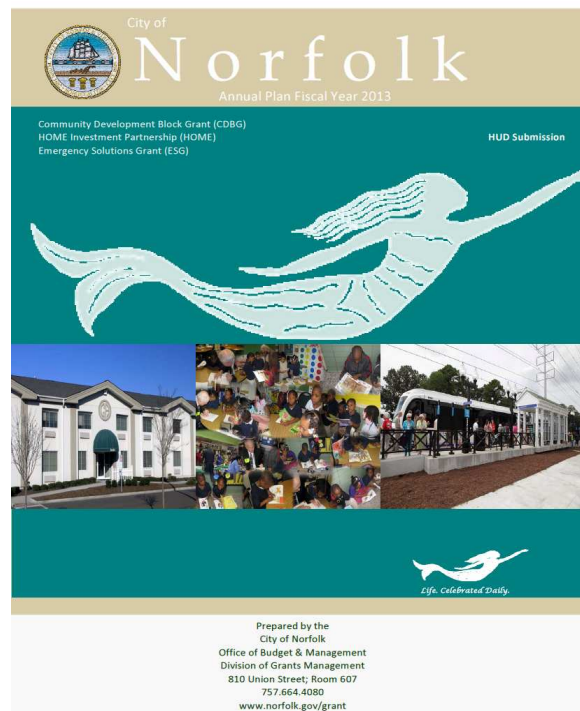
- a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.

#### a. How the City Pursued All Resources Year 2 Response

The City of Norfolk certifies that after HUD approved the FY 2013 (PY 2012) Annual Action Plan, the city utilized federal funds along with program income to carry out the programs and activities identified in the Consolidated Plan.

The city pursued all available resources during the course of the FY 2013 Program Year. Funds received from a variety of federal, state, and local sources significantly leveraged Consolidated Plan grants. The CAPER section on leveraging provides a more comprehensive picture of the additional funds and in-kind contributions received by the city during the 2012-2013 Program Year.

During FY 2013 the city continued its ongoing strategy of allocating federal, state, and local funding under the consolidated Request for Application (RFA) process. Under the city's RFA process approximately 30 agencies applied for funding to support a wide array of activities. These activities expanded affordable housing options for the city's income eligible residents, including special needs populations such as the elderly and homeless. In addition, a concerted effort was made to stimulate job creation, including providing direct financial support for job training. The city's funding continues to support infrastructure improvements and the provision of public services in the city's most underserved neighborhoods. The city has been successful in carrying out planned Consolidated Plan actions. With the exception of economic development and planned rental assistance activity, the city has met its goals. Economic development and rental assistance were not met due to reprioritizing in order to make the best use of limited funds to address the overwhelming need.



**b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.**

**b. How the City Provided Certifications of Consistency Year 2 Response**

The U.S. Department of Housing and Urban Development (HUD) requires that grantees prepare Certifications of Consistency with the Consolidated Plan for all non-Consolidated Plan grant applications sponsored by HUD. City staff reviews each project application and certifies that the proposed activity is consistent with the city's Consolidated Plan. Certification requests are reviewed to determine that the project location is within the city's jurisdiction; that the project's scope of services is consistent with the city's Consolidated Plan priorities; and that the project's services are received primarily by city residents.

During the FY 2013 (PY 2012), various non-profit agencies submitted requests for certifications of consistency with Norfolk's Consolidated Plan. The city will continue to support any future requests in a fair and impartial manner. Reviews for consistency with the Consolidated Plan were based on the description of the proposed project.

**c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.**

**c. How the City Did Not Hinder Consolidated Plan Implementation Year 2 Response**

The city did not knowingly hinder Consolidated Plan implementation by action or willful inaction. Further, the city affirmatively pursued the goals, priorities, and strategies outlined in the Consolidated Plan. The city adhered to all requirements and certifications contained within the grant agreements executed with HUD for the three grants comprising the Consolidated Plan.

**4. For Funds Not Used for National Objectives**

- a. Indicate how use of CDBG funds did not meet national objectives.
- b. Indicate how did not comply with overall benefit certification.

**Funds Not Used for National Objective Year 2 Response**

All funds were used to meet the national objectives for serving low- to moderate-income persons.

**5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property**

- a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
- b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
- c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

## Anti-Displacement & Relocation Year 2 Response

During the reporting period there were no anti-displacement and/or relocation activities undertaken. However, NRHA has an adopted Relocation Plan that outlines the procedures when these activities occur which are taken in those areas where acquisition and demolition are performed. The following is a summary of those processes:

During the Survey and Planning period, NRHA staff meets with the Civic League and various groups of citizens residing within a Project Area to keep them informed of what is being planned for the area and to actively solicit their views and opinions. NRHA also meets, if possible, with the Mayor's Citizen Advisory Committee to discuss these plans. NRHA strives to make neighborhood residents informed of any plans and the corresponding progress. As part of this program, various informational materials are distributed to occupants at the time of their interview. They are provided an explanation of the procedures and a basis for the Anti-Displacement and Relocation Program that is being undertaken and to ascertain their exact relocation needs and preferences. If it is determined that additional counseling or information would be of benefit to the occupants, further meetings will be held and pamphlets and newsletters distributed to the occupants to keep them informed of any plan changes.

### I. Relocation Program – Residential

#### A. Notices

1. General Information Notice: As soon as feasible, a person scheduled to be displaced shall be furnished with a written general description of the displacing agency's relocation program which does at least the following:
  - a. Informs the person that he or she may be displaced for the project and generally describes the relocation payment(s) for which the person may be eligible, the basic conditions of eligibility, and the procedures for obtaining the payment(s).
  - b. Informs the person that he or she will be given reasonable relocation advisory services, including referrals to replacement properties, help in filing payment claims, and other necessary assistance to help the person successfully relocate.
  - c. Informs the person that he or she will not be required to move without at least 90 days' advance written notice, and informs any person to be displaced from a dwelling that he or she cannot be required to move permanently unless at least one comparable replacement dwelling has been made available.
  - d. Describes the person's right to appeal the Agency's determination as to a person's application for assistance for which a person may be eligible under this part.
2. Notice of Relocation Eligibility: Eligibility for relocation assistance shall begin on the date of initiation of negotiations for the occupied property. When this occurs the Agency shall promptly notify all occupants in writing of their eligibility for relocation assistance.

#### B. Referrals

1. Social Agencies: When it becomes apparent from the survey of site occupants that a family or individual is in need of assistance from a social agency, the NRHA will promptly refer the individual or family to the proper agency. NRHA maintains relationships with public and private agencies who have provided assistance to site occupants.

2. Other Groups: NRHA has, throughout its history, NRHA maintained relationships with the local Real Estate Board; a significant number of private realtors; local civic leagues; and religious organizations interested in housing, particularly housing displaced or disadvantage persons. Based on past experience the following program is determined to be both feasible and practical:
  - a. NRHA will maintain current listings of available rental and for sale property, which is open to the public on a non-discriminatory basis. Information used to maintain these listings will be obtained from local realtors, landlords, developers, public housing communities, newspapers with wide circulation, and the general public.
  - b. The analysis of the combined estimated annual private rental, Section 8 units, available sales, and the public housing supply is entirely sufficient to meet the Authority's relocation needs.
- C. Inspections: Available vacancies may be inspected prior to being referred to individuals and families to ensure that they are decent, safe, and sanitary. However, a housing unit, which has been approved by the Department of Veteran Affairs (VA) or Federal Housing Administration (FHA) for mortgage insurance, or a public housing unit will not be inspected. If a family declines an offer of a standard dwelling unit and chooses one that does not meet city code requirements, NRHA will consider the family temporarily relocated. In these cases, no relocation benefits or housing assistance payments will be made until the unit meets code standards.

In measuring the quality of housing into which individuals and families will be relocated, certain standards of housing adequacy will apply. Relocation standards may not permit any housing to be used as a relocation resource, which would be classified as unfit for human habitation. The shelter offered to individuals and families displaced will conform to standards established for decent, safe, and sanitary housing. However, for non-housekeeping units occupied by individuals, a unit with shared bath or without cooking utilities will be acceptable. In some instances, roomers may be considered part of a household and if this is done, the standards for a family unit will be applicable.

The City of Norfolk ensures that its activities do not trigger the Uniform Relocation Act by:

- Educating grant participants of anti-displacement requirements
- Screening projects
- Requiring timely issuance of information notices to tenants, residents, or potentially displaced households concerning their rights, needs and preferences

City departments and local agencies monitor these steps to ensure that the steps occur in an accurate and timely manner.

**6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons**

- a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
- b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.

- c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

## Low/Mod Job Activities Year 2 Response

During FY 2013 (PY 2012), the City of Norfolk awarded CDBG funding to two public service organizations that provide employment training. The descriptions below describe accomplishments during the FY 2013 program year.

### **Building Trades Academy – Pre-Apprenticeship Job Training Program**

The Building Trades Academy used CDBG funds to support an Apprenticeship Job Training Program. The program aimed to reduce the unemployment rate by assisting income eligible Norfolk residents with building and facility maintenance training, as well as job seeking, employment retention, and life management skills. Throughout the program year, the agency conducts employment readiness training and graduation ceremonies for these Norfolk students.

The program, partially funded under CDBG, began on February 6, 2013, with six enrolled income eligible Norfolk residents. The students received both classroom and hands-on training in building and facilities maintenance trades. As part of the hands-on training, the students improved accessibility for a resident homeowner who was physically and mentally disabled.

Students completed training on April 13, 2013, and began the externship with employers the following week. Job placement services spanned three months until July 12, 2013. Five of the six students completed training and received a certificate of completion from the Home Builders Institute (83 percent). To date, three of the students have obtained training-related employment (50 percent) with an average starting wage of \$13.28 per hour.

### **International Black Women’s Congress (IBWC): Certified Nursing Assistant Program**

Over the program year, the IBWC continued to be designated as a Virginia State Board of Nursing testing site. The State Board Exam was given on February 2013. Since the onset, IBWC has held 15 graduations for its Certified Nursing Assistant program.

For FY 2013, IBWC’s Certified Nursing Assistant (CNA) Program reported the following accomplishments:

- Gained partnership with Norfolk State University’s new Women’s Enrichment Center. The facility awarded two CNA female students who meet their program’s criteria with scholarships.
- Two CNA graduates enrolled at Tidewater Community College in preparation for their Registered Nursing Program.
- Ten graduates are currently employed in various healthcare facilities, home health agencies, and private duty and assisted living facilities.
- Over the last six years, more than 200 students have completed the CNA program.
- Continued with the ‘In-Facility’ testing area at IBWC which has influenced the accomplishment of nine CNA students. Each student completed and passed the Virginia State Board exam.

## 7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit.

- a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51 percent of whom are low- and moderate-income.

### Low/Mod Limited Clientele Activities Year 2 Response

The City of Norfolk requires that each client file include an income eligibility form and the proper income documentation verifying that the client falls below the 80 percent Area Median Income (AMI) threshold. For various community development projects such as infrastructure improvement projects, if it is not located in the "target area" a survey is conducted to ensure the area being benefited will fall within the 80 percent threshold.

For activities that benefit a limited clientele, subrecipients are required to provide documentation prior to reimbursement that 51 percent of their clients are income eligible. If funded, documentation is required during project monitoring and again at project close-out using HUD established income levels to verify the low and moderate income benefit. These income levels are provided to every subrecipient annually.

## 8. Program income received.

- a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
- b. Detail the amount repaid on each float-funded activity.
- c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
- d. Detail the amount of income received from the sale of property by parcel.

### Program Income Received Year 2 Response

Program income resulted from loan repayments by either NRHA's current or the city's past housing rehabilitation programs or the pro-rated share of fees charged by the subrecipient. The program Income generated from CDBG activities during FY 2013 is summarized in Table CH IV-4.

Table CH IV-4

Program Income Activity	FY 2013 Realized Amount
Sale of Real Property	\$118,095.00
Proceeds from Temp. Operation of Property	\$22,710.00
Repayment Income	\$7,462.00
Ferry Terminal ( <i>Ghent Square</i> )	\$4,887.00
The Dwelling Place Loan	\$25,000.00
Payment on Loan (GAP Loans)	\$0.00
Forfeitures of Initial Payments / Good Faith Deposits	\$0.00
Revolving Rehabilitation Loan Fund	\$245,431.00
Public Service*	\$1,709.68
<b>Total Program Income</b>	<b>\$425,294.68</b>

\*CDBG program income payment to be to be remitted to the City by the agency for FY 2013.

A portion of the program income generated in FY 2013 resulted from the sale of 12 parcels. An additional amount of \$22,710 was generated from the temporary operation of acquired property (TOAP) during the FY 2012 program year. These proceeds are generated from efforts

to lease acquired properties on an interim basis prior to their ultimate disposition. The amount of \$245,431 in program income was returned to NRHA's housing rehabilitation loan revolving fund (RLF). Additionally, during FY 2013, the city received \$118,095 in program income from property disposition as shown in Table CH IV-5.

Table CH IV-5

Parcels Disposed During FY 2013			
Address	B/P	Disposed Parcel	Amount
W. 26 <sup>th</sup> Street (7 townhome site)	4	1551 Lot C	\$5,912.00
3614 Nottoway Street	NSP Program	N/A	\$34,733.00
2934 Tait Terrace	NSP Program	N/A	\$23,200.00
949 Hanson Avenue	18/12	1208-H	\$1,250.00
828 Marshall Avenue	35/2	1264	\$3,500.00
2604 Bowden Ferry Road	38/2, 12	1551	\$10,000.00
S. Main Street	10/1,2A	1602	\$9,500.00
1250 Booth Street	19/9,10	1208-G	\$2,500.00
950 Cecilia Street	18/5	1208-B	\$2,500.00
Hanson Avenue	18/10,11	1208-G	\$5,000.00
Bowdens Ferry Road	38/12,15	1551-Lot B-N	\$10,000.00
948 Cecilia Avenue	18/7,8	1208-A	\$10,000.00
<b>Total</b>			<b>\$118,095.00</b>

**9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:**

- The activity name and number as shown in IDIS;
- The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
- The amount returned to line-of-credit or program account; and
- Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

**Prior Period Adjustments Year 2 Response**

Not applicable for this reporting period.

**10. Loans and other receivables.**

- List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
- List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
- List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
- Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.

## Loans and Other Receivables Year 2 Response

Currently, the city does not have float-funded activities using CDBG funds. Table CH IV-6 provides loan information using CDBG and Capital Improvement Program (CIP) funds over two years.

Table CH IV-6

Summary of Rehabilitation Loans Over Two Years					
Lien Position	Fund Type	FY 2012		FY 2013	
		Total of Loans	Total Value of Loans	Total of Loans	Total Value of Loans
Amortized Loans	CDBG	2	\$32,139.56	2	\$29,774.00
Amortized Loans	CIP	11	\$128,861.90	9	\$105,166.00
Deferred Loans	CDBG	53	\$484,648.66	44	\$408,575.00
Deferred Loans	CIP	5	\$96,559.65	5	\$95,515.00
Deferred Loans	FRR	10	\$131,109.87	9	\$128,651.00
Due-on-Transfer Loans and Repayment Grants	CDBG	Unknown	\$7,360,222.72	Unknown	\$8,140,638.00
Due-on-Transfer Loans and Repayment Grants	HOME	136	\$2,735,500	2	\$2,685,500.00
Due-on-Transfer Loans	FRR	17	\$504,500.00	16	\$473,500.00
Repayment Grants	CIP	Unknown	\$1,529,839.75	Unknown	1,608,612.00
<b>Grand Total</b>			<b>\$13,003,382.11</b>		<b>\$13,675,931.00</b>

- e. Provide a List of the parcels of property owned by the grantee or its sub-recipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

## Land Inventory Year 2 Response

Over the years, the city has worked with NRHA to improve its land inventory for non-developable parcels. During FY 2013, NRHA was not able to dispose of any non-developable parcels. As part of the 2005 CAPER review HUD requested a disposition plan for 28 properties that were classified as "not developable." Since Fiscal Year 2007, NRHA has strived to identify non-developable parcels in the Land Inventory Report and to formulate a strategy for their disposition. The Land Inventory Reports are located in the Land Inventory Report section of the CAPER.

Descriptions of parcels that were identified during FY 2007 are provided more in detail below:

**Ballentine Neighborhood:** In the Ballentine Place neighborhood, there is one parcel identified as non developable.

No. Parcels	Ballentine Place Neighborhood – Transfer of Property
1 Parcel	NRHA identified 1 parcel as non-developable that has been offered as a side yard to the adjacent owner. Closing occurred in January 2013.

**Berkley Neighborhood:** In the Berkley neighborhood, there are four parcels identified as non developable.

No. Parcels	Berkley Neighborhood – Transfer of Property
4 Parcels	NRHA identified four parcels in the Berkley neighborhood as non-developable due to drainage problems. NRHA is working with the city to resolve possible use. Two parcels are included in a repayment plan with HUD.
3 Parcels	NRHA identified three parcels that will be dedicated to the city for wetlands. NRHA is working with the city to resolve possible reuse.
1 Parcel	NRHA identified one parcel that has been offered as a side yard to an adjacent property owner.

**Central Brambleton Neighborhood:** In the Central Brambleton neighborhood, there is one non developable parcel.

No. Parcels	Central Brambleton Neighborhood – Transfer of Property
1 Parcel	NRHA identified one parcel as non-developable in the Central Brambleton neighborhood. The parcel is an irregular parcel with a utility easement. NRHA is currently working with the city to transfer ownership to the city. One acquisition parcel is included in the repayment plan to HUD.

**Huntersville Neighborhood:** In the Huntersville neighborhood, there is one parcel identified as non developable.

No. Parcels	Huntersville Neighborhood – Transfer of Property
1 Parcel	NRHA identified one parcel as non-developable that is in the process of being dedicated to the City of Norfolk.

**Park Place Neighborhood:** The Park Place neighborhood contains one parcel that has been identified as non developable.

No. Parcels	Park Place Neighborhood – Disposition of Property
1 Parcel	NRHA identified one parcel that was identified as non developable. The parcel will be disposed once the city identifies the development of the area. Actions in Park Place have been delayed pending a study by NRHA of the areas of the city.

NRHA continues its efforts to ensure that all land is reported and maintained in the Land Inventory system. One or more acquisition properties (or parts of acquisition properties) can be reconfigured into one or more disposition properties. This type of redevelopment process has continually posed reporting challenges and NRHA has consistently worked to refine the process of reporting its land inventory.

NRHA continues to use its Development Integrated Reporting and Tracking (DIRT) System with the expectation that parcels can be more efficiently tracked over time. The city will continue to work with NRHA on a resolution to support seamless business processes and allow better reporting of all land owned. NRHA believes that its Land Inventory report gives a basis from which it can perform land analysis to determine how much developable land is owned. See the Land Inventory Report section of the CAPER for the developable parcels and the plans for future development.

**11. Lump sum agreements.**

- a. Provide the name of the financial institution.
- b. Provide the date the funds were deposited.
- c. Provide the date the use of funds commenced.
- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

**Lump Sum Agreements Year 2 Response**

The original Revolving Loan Fund lump sum agreement was established in 1983 and was subsequently satisfied. Currently, NRHA is operating solely on revolving program income.

**12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year.**

- a. Identify the type of program and number of projects/units completed for each program.
- b. Provide the total CDBG funds involved in the program.
- c. Detail other public and private funds involved in the project.

**Housing Rehabilitation Year 2 Response**

NRHA conducts several programs for the rehabilitation of housing units. Descriptions of the programs, along with their accomplishments, are described below.

**The Home Repair Grant Program** is a citywide program designed to assist income eligible homeowners address life threatening health and safety housing needs. There is an established \$12,000 maximum for repairs and \$2,500 maximum for lead remediation directly related to the repairs. During the program year 45 homeowners were assisted for a total of \$328,850. Table CH IV-7 provides a breakdown of funds used by the fiscal year utilized for FY 2012 and FY 2013.

Table CH IV-7

Home Repair Grant Program		
Fiscal Year	FY 2012 Amount	FY 2013 Amount
FY 2010	\$6,200.00	\$0.00
FY 2011	\$43,487.00	\$0.00
FY 2012	\$230,413.00	\$130,664.00
FY 2013	N/A	\$198,186.00
<b>Total</b>	<b>\$280,100.00</b>	<b>\$328,850.00</b>

Note: \*Average expenditure of \$7,308 per project.

**The Equity Secure Program** is designed to assist income eligible homeowners in the city's conservation and rehabilitation areas. The program addresses the correction of health and safety rehabilitation needs in addition to handicap accessibility and exterior improvements. The maximum assistance is \$65,000: \$45,000 is the maximum for rehabilitation and when necessary, a maximum of an additional \$20,000 for the reduction or elimination of lead-based paint hazards. No monthly payment is required. However, the increased value created by the rehabilitation repairs is to be repaid to NRHA upon transfer of the property. During the program year 24 homeowners were assisted for a total of \$736,841.

Table CH IV-8 identifies the fund breakdown utilized for FY 2012 and FY 2013.

Table CH IV-8

Equity Secure Program		
Fund Type	FY 2012 Amount	FY 2013 Amount
CDBG	\$1,191,073.00	\$457,611.00
Rehabilitation Revolving Loan Fund	\$660,395.00	\$279,230.00
HOME	\$0.00	\$0.00
<b>Total</b>	<b>\$1,851,468.00</b>	<b>\$736,841.00</b>

**The Aesthetic Improvement Grant** is a matching "incentive" grant of up to \$5,000 per property for upgraded exterior improvements. Assistance was provided to 18 single-family homeowner occupied projects. All 18 projects were assisted using \$67,474.00 in CIP funds. This generated \$111,256 in private investment for the actual improvements. Table CH IV-9 provides the fund breakdown utilized for FY 2012 and FY 2013.

Table CH IV-9

Aesthetic Improvement Grant				
Fund Type	FY 2012 Projects	FY 2013 Amount	FY 2013 Projects	FY 2013 Amount
CDBG Funds	0	\$0.00	1	\$5,000.00
CIP Fund*	26	\$113,473.00	17	\$67,474.00
<b>Total Amount</b>	<b>26</b>	<b>\$113,473.00</b>	<b>18</b>	<b>\$72,474.00</b>

Note: \* CIP represents Capital Improvement Project funds

**The Aesthetic Improvement Loan Program** is a matching "incentive" due on transfer loan up to \$5,000 per investor owned property for upgraded exterior improvements. No investor owned projects were assisted in FY 2013. The Aesthetic Improvement Grant did not generate any private investments for the actual improvements during FY 2013. Table CH IV-10 provides the fund breakdown utilized in FY 2013. According to the table, no funds were utilized during the reporting year.

Table CH IV-10

Aesthetic Improvement Loan		
Fund Type	No. of Projects	Amount
CDBG Funds	0	\$0.00
CIP Fund	0	\$0.00
<b>Total Assistance Amount</b>	<b>0</b>	<b>\$0.00</b>

**The Significant Structure Grant** is a matching "incentive" grant of up to \$5,000 per property for improvements or for restoration of architecturally significant properties. Assistance was provided to one single family homeowner occupied project. Assistance was provided using \$18,415 in CIP funds. This generated \$22,317 in private investment for actual improvements. Table CH IV-11 provides the fund breakdown utilized for FY 2012 and FY 2013.

Table CH IV-11

Significant Structure Grant				
Fund Type	FY 2012 Projects	FY 2012 Amount	FY 2013 Projects	FY 2013 Amount
CDBG Funds	0	\$0.00	0	\$0.00
CIP Fund*	1	\$5,000.00	4	\$18,415.00
<b>Total Amount</b>	<b>1</b>	<b>\$5,000.00</b>	<b>4</b>	<b>\$18,415.00</b>

Note: \* CIP represents Capital Improvement Project funds

**The STOP Organization's Elderly/ Disabled Home Repair Program** was awarded \$143,376 for FY 2013 to assist income eligible residents with home repairs and with safety related repairs. During FY 2013, the agency expended its remaining FY 2012 CDBG Project funds. STOP is currently underway with its FY 2013 CDBG project. This project will be completed by September 30, 2013 resulting in 20 income eligible Norfolk residents receiving

needed home repairs. For this program the majority of funds spent were for roof replacement/repairs and handicap ADA ramp installations. Table CH IV-12 provides the service breakdown during FY 2013.

Table CH IV-12

The STOP Organization					
Elderly/Disabled Home Repair Description	No. of Projects	Household Members	Elderly Served	Disabled Served	% Project Costs
Roof Replacement & Repairs	6	12	5	3	38.10%
Plumbing & Electrical Modifications	1	2	1	0	14.28%
Handicap ADA Ramp & Access Installation	4	6	3	3	38.10%
Interior Water Damage Repairs	1	1	1	1	9.52%
<b>Total</b>	<b>13</b>	<b>21</b>	<b>10</b>	<b>7</b>	<b>100%</b>

### 13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies.

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

### Neighborhood Revitalization Strategies Year 2 Response

In FY 2013 CDBG funds were utilized in the Chesterfield Heights neighborhood for rehabilitation and expansion of the facility formerly known as the Stanhope House with energy efficient upgrades and prepared the facility for use as a permanent supportive housing facility for non violent formerly incarcerated women who may be homeless or may imminently become homeless as well as a community resource center for the neighboring community. CDBG funds were also used for the installation of 108 ADA compliant concrete ramps, parkway curbing, and sidewalks in the neighborhoods of Chesterfield Heights, South Brambleton, Tidewater Gardens, Ingleside, and Janaf. The overall improvements will increase safety and provide accessibility for residents in these communities. CDBG funds were leveraged with city CIP funding to design, replace, and improve sanitary sewer and water infrastructure in the neighborhoods of Fairmount Park, Shoop Park, and Ballentine Place. Upon completion, these infrastructure improvements will benefit the 5,058 low- to moderate income residents in these neighborhoods. In FY 2013 the City of Norfolk continued to direct assistance to its Neighborhood Revitalization Strategy Areas (NRSAs) and eligible block groups. Table CH IV-13 provides the six designated NRSAs and their respective census block information.

Table CH IV-13

NRSA and Census Blocks			
Neighborhood	Census Tract	Neighborhood	Census Tract
1. Park Place	27 and 29	4. Berkley IV	50
2. Huntersville II Redevelopment	35.01	5. Central Brambleton	43
3. Berkley III	50	6. Lambert's Point	25

During FY 2013, progress was made towards meeting established benchmarks in the NRSA. The rehabilitation program was slower than anticipated in NRSA areas over the year because of the inability of homeowners to qualify for assistance due to financial constraints. Four loans were completed in NRSA areas and all four were income eligible homeowners. Disposition activities were also limited due to the depressed housing market. Nine parcels were disposed and eight houses were constructed in FY 2013 and one was sold as a side yard to an adjacent property owner. The sales were in the Berkley IV, Central Brambleton, and Lamberts Point and Berkley IV neighborhoods. The NRSA program year benchmarks can be found in Table CH IV-14 provided on the next page.

Table CH IV-14

**NRSA Benchmarks Achieved – Neighborhood & Year (by Neighborhood)**

Neighborhood	Fiscal Year	NRHA's Production Targets as Approved in the City's Consolidated Plan	NRHA Completed Targets	NRHA L/M Completed Targets	NRSA Benchmark Percentages
<b>Berkley III</b>	2012	6	1	1	100%
	2013	7	0	0	0%
	2014	6			
	2015	6			
	2016	7			
<b>Berkley III Total</b>		<b>32</b>	<b>1</b>	<b>1</b>	<b>100%</b>
<b>Berkley IV</b>	2012	12	4	1	25%
	2013	12	1	1	100%
	2014	12			
	2015	12			
	2016	12			
<b>Berkley IV Total</b>		<b>60</b>	<b>4</b>	<b>1</b>	<b>25%</b>
<b>Central Brambleton</b>	2012	3	1	0	0%
	2013	3	7	5	71%
	2014	3			
	2015	2			
	2016	2			
<b>Central Brambleton Total</b>		<b>13</b>	<b>1</b>	<b>0</b>	<b>0%</b>
<b>Huntersville</b>	2012	3	3	0	0%
	2013	2	0	0	0%
	2014	2			
	2015	2			
	2016	2			
<b>Huntersville Total</b>		<b>11</b>	<b>3</b>	<b>0</b>	<b>0%</b>
<b>Lamberts Point</b>	2012	1	2	1	50%
	2013	1	2	2	100%
	2014	1			
	2015	1			
	2016	1			
<b>Lamberts Point Total</b>		<b>5</b>	<b>2</b>	<b>1</b>	<b>50%</b>
<b>Park Place</b>	2012	7	2	2	100%
	2013	7	1	1	100%
	2014	6			
	2015	7			
	2016	7			
<b>Park Place Total</b>		<b>34</b>	<b>2</b>	<b>2</b>	<b>100%</b>

## Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

### Antipoverty Strategy Year 2 Response

The City of Norfolk's Antipoverty Plan focuses on the most vulnerable groups in the jurisdiction. The lowest-income households are generally those threatened with homelessness. In all, this segment of the population has the highest incidence of poverty. These households will see the most immediate benefit from a concentrated effort to increase economic opportunities for households in the City of Norfolk.

It is important to recognize that the Antipoverty Plan is not a housing plan; it is an economic development plan that increases the income and job opportunities for low-income households. The core of any plan to combat poverty must be the creation of secure, well-paying jobs. Nonetheless, housing is a major component for the Plan, since a secure and affordable residence allows household members to pursue job, education and training without having to worry about the threat of homelessness. Thus, implementation of anti-poverty efforts is a cooperative effort between city agencies including the Division of Grants Management (DGM) as administrator of the CDBG, HOME and ESG funds and other state, federal and local funding programs, and NDHS for their work with the homeless and with other special needs populations.

The economic and housing programs that will be instrumental to the Anti-Poverty Plan consist of the following:

1. CDBG funds may be used to rehabilitate affordable housing for income eligible households. Additionally, these funds may be used for economic development activities that create jobs for income eligible persons, create community-based businesses and assist businesses that provide services needed by low- and moderate-income residents.
2. HOME funds may be used for construction loans, as well as first and second mortgage financing to assist income eligible households to purchase or rent affordable housing units. For rental housing developed with HOME funds, a majority of units must be affordable to income eligible households.

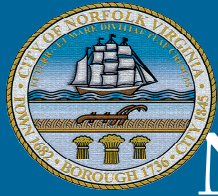
The City of Norfolk believes that supportive services linked to housing are the key to helping homeless families escape poverty. The city works with other local agencies, the Norfolk Interagency Council on Homelessness, local governments and non-profit service providers to coordinate supportive services to help families escape poverty. The coordinated linking of job training, education, employment opportunities, childcare, transportation, housing and food stamps enabled families in poverty to receive a full benefits package to assist them in getting welfare.

Through the Virginia Works Program, the Norfolk Department of Human Services coordinates the State's Temporary Assistance to Needy Families (TANF) across the region that is designed to help reduce poverty. The TANF system provides households with job training, housing, childcare, transportation, family health care, educational support and continuous employment to help them achieve self-sufficiency and escape from poverty. The city faced difficulty in providing employment opportunities to TANF recipients because of limited job availability. In accordance with Federal statutes, the Virginia Works Program imposes a 60-month cumulative

lifetime limit of receipt of basic cash assistance and requires most adult recipients to be in a work activity within 24 months of being deemed job-ready.

The city financed housing construction or rehabilitation and soft costs including rental subsidies through its other housing programs. The direct impact of housing development is quality housing and additional construction jobs for a community. NRHA also explores ways to provide low-interest loans for housing and/or housing rehabilitation development that serves income eligible households. NRHA along with other housing agencies, often coordinate their funding in order to make affordable housing projects successful.

The Housing Choice Voucher (HCV) Program is a major Federal government program for assisting very low-income families, the elderly, and the disabled to afford decent, safe, and sanitary housing in the private market. The City of Norfolk serves over 34,544 Lease Housing Choice Vouchers and Shelter Plus Care Program. The city is committed to providing decent, safe and affordable housing to at-risk populations to our region. It accomplishes this by providing a preference under its HCV Program for the following categories: Disabled/elderly, homeless, domestic violence, and individuals exiting an institutional setting. In addition to the regular voucher program, the city also has the following special population programs: Family Unification program for homeless youth 18-21; Section 8 Homeownership; SRO Development; VASH-Veterans Affairs Supportive Housing for homeless veterans; Welfare to Work for homeless families; Project-Based Assistance Program, and Shelter Plus Care Program.



# Chapter V

## Non-Homeless Special Needs





## Second Program Year FY 2013 CAPER

The CPMP Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

### CHAPTER V – YEAR 2: NON-HOMELESS SPECIAL NEEDS

#### Non-Homeless Special Needs

\*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

#### 1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing (including persons with HIV/AIDS and their families).

##### Actions Taken to Address Special Needs Year 2 Response

While the city did not have specific goals for housing and supportive services for non-homeless special needs persons in FY 2013, Norfolk continued to provide services for persons living with HIV/AIDS (PLWHA). FY 2013 CDBG funds were allocated to one PLWHA, AIDS Care Center for Educational Support Services (ACCESS), organization which provided services for clients living with HIV/AIDS and their families. The objective was to create sustainable living environments for the elderly, disabled, and people living with HIV/AIDS (PLWHA).

CDBG funds were also used to rehabilitate a center that assisted underserved adult women and to support homeowner rehabilitation projects that served the elderly and disabled households. HOME funds provided Tenant-Based Rental Assistance (TBRA) to the elderly.

During the reporting period, the City of Norfolk provided PLWHA services. A portion of CDBG funds assisted PLWHA and their families in crisis. This support was critical to the PLWHA community. Funding agencies provided federal funds needed for Ryan White and HOPWA in support for ACCESS and TACT which provide needed services for clients living with HIV/AIDS and their families. Needs includes permanent and transitional housing, home repair, child care, counseling, job training, legal assistance, transportation, substance abuse treatment, and education services. The agencies' services and accomplishments for FY 2013 (PY 2012) are outlined below:

**ACCESS CHAP Norfolk Program** provides services for clients living with HIV/AIDS and their families. During the reporting period ACCESS, through its CDBG funded CHAP Norfolk Program, provided services for 29 households and expended \$37,264.64. The agency reported no early exits from the program and clients received and remained in housing.



**The STOP Organization** offers income eligible, elderly and disabled homeowners a CDBG grant to homeowners was used for minor home repairs and/or accessibility improvements. The maximum grant amount was \$5,000. Through this program, income eligible senior citizens and/or disabled Norfolk homeowners received assistance with a



variety of repairs, ranging from painting, plumbing, heating and cooling, or offer roofing. Accessibility improvements such as wheelchair ramps and doorway widening were also performed.

The **Norfolk Redevelopment and Housing Authority** offered two programs funded through CDBG that provided home repairs to income eligible residents in Norfolk.

1. The **Equity Secure program** provided needed repairs and/or home improvements for income eligible Norfolk residents who are less than 80 percent Area Median Income (AMI). Housing rehabilitation projects included heating, plumbing, electrical, roof, and structural system repairs. The program also provided handicap accessibility alterations to achieve decent, safe, and sanitary conditions up to a level of conservation standards, as well as eligible aesthetic improvements. The maximum amount awarded totaled \$65,000 and included \$45,000 for rehabilitation assistance. An additional \$20,000 was applied if lead-based paint controls were directly associated with the rehabilitation.



2. The **Home Repair Program** provided assistance to income eligible homeowners earning up to 80 percent Area Median Income (AMI) to correct building code violations involving issues that directly affect one's health and safety. The maximum amount of assistance for this program is \$12,000. The housing rehabilitation includes those activities listed above in the Equity Secure Program.

**Virginia Supportive Housing (VSH)** provided services through its Veteran Families Program which is designed to promote housing stability and provides support services to very low-income veteran families. VSH also offered assistance and services to previously homeless individuals and veterans with disabilities by providing case management and skills training to ensure that VSH tenants remain in permanent housing.



**The Planning Council** offered two CDBG funded programs provided coordination services:



1. The **ShelterLink Program** supported a position that maintained the Homeless Management Information System (HMIS) and provided on-going technical support for Norfolk HMIS users.
2. The **Norfolk Continuum of Care (CoC) Coordinator Program** supported a position that coordinated the Norfolk CoC grant.

Through these programs, the Planning Council coordinated with local case managers to utilize the database that identified more affordable housing units for the special needs population. In addition, the Planning Council provided a Housing Broker Team that is funded with local city funds. This team formed relationships with landlords who collectively had over 9,000 affordable units throughout the city. Case managers accessed this resource to identify more affordable housing units for their clients. The housing broker team worked with landlords to prevent evictions by negotiating reasonable accommodations and agreements to allow financial assistance. The Housing Broker Team also intervened and prevented evictions. Persons with special needs had case managers who provided informal supportive housing services served through this program.

## Specific HOPWA Objectives

\*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives

Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:

- a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
- b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
- c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
- d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
- e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
- f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.

2. This should be accomplished by providing an executive summary (1-5 pages) that includes:

a. Grantee Narrative

i. Grantee and Community Overview

- (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
- (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
- (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
- (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
- (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
- (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.

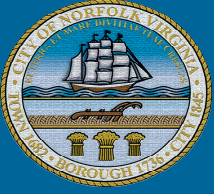
ii. Project Accomplishment Overview

- (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
- (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds

- (3) A brief description of any unique supportive service or other service delivery models or efforts
  - (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.
- iii. Barriers or Trends Overview
  - (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
  - (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
  - (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years
- b. Accomplishment Data
  - i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
  - ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

## HOPWA Objectives Year 2 Response

**The City of Norfolk does not receive HOPWA funds; therefore, this section does not apply.**



# Chapter VI

## Other Narrative





## Second Program Year FY 2013 CAPER

The CPMP Second Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

### CHAPTER VI – YEAR 2: OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

#### 1. Federal Stimulus Funding

The city received stimulus funds in Fiscal Year 2009, from the U.S. Department of Housing and Urban Development (HUD). The city received American Recovery and Reinvestment Act (ARRA) funds from HUD in the form of one-time grant allocations for the purpose of stimulating the economy during the recession. Under ARRA, the city received funding from the Community Development Block Grant Recovery Program and the Homeless Prevention and Rapid Re-Housing Program (HPRP).

Although it is not federally required for the ARRA grants funds to be reported in a participating jurisdiction's CAPER and Action Plans, the City of Norfolk is committed to reporting all sources of funds in its federal and local funding reports.

#### Homeless Prevention and Rapid Re-Housing (HPRP) Program

The City of Norfolk's application for the HPRP Program was approved by HUD under the Title XII of the American Recovery and Reinvestment Act of 2009 on July 2, 2009. The three main goals of Norfolk's HPRP program:

1. Prevention: Prevent people from becoming homeless wherever possible;
2. Diversion: Intervene when people enter shelters and divert them into housing; and
3. Rapid Re-Housing: Move people who become homeless into permanent housing as quickly as possible.

#### **Brief History**

HUD awarded the City of Norfolk a total allocation of \$2,097,079 to be spent over three years (October 1, 2009 – September 30, 2012). The city provided HPRP services and submitted quarterly reports to HUD. The final draw down of funds was processed in FY 2013 (PY 2012).

Under the HPRP Program, there are two main types of services that include:

- 1. Financial Assistance**
  - a. Rental Assistance
  - b. Security and Utility Deposits
  - c. Utility Payments
  - d. Moving Cost Assistance
  - e. Motel and Hotel Vouchers

## 2. Housing Relocation and Stabilization Services

- a. Case Management
- b. Outreach and Engagement
- c. Housing Search and Placement
- d. Legal Services
- e. Credit Repair

The HPRP program benefitted 525 individuals with the prevention of homelessness and secured housing. Final drawdowns for HPRP project activities were completed on October 18, 2012 and are reflected in Table Ch VI-1.

Table CH VI-1

HPRP Funding Summary				
Project	Initial Award Allocation	Current HPRP Funded Amount	HPRP Funds Drawn Through FY 2012	HPRP Funds Drawn Through FY 2013
ACCESS AIDS Care	\$125,476.00	\$110,703.00	\$91,142.93	\$30,362.28
ForKids, Inc.	\$175,632.00	\$151,119.50	\$126,780.84	\$18,498.40
Legal Aid of Southeastern Virginia	\$146,918.00	\$73,409.00	\$0.00	\$0.00
Norfolk Department of Human Services	\$190,599.00	\$168,771.00	\$116,474.21	\$33,190.08
Norfolk Community Services Board	\$198,455.00	\$162,604.00	\$86,095.63	\$7,034.00
The Planning Council, Inc.	\$75,000.00	\$75,000.00	\$50,602.84	\$18,101.00
Norfolk Office to End Homelessness	\$140,269.00	\$147,885.50	\$87,927.30	\$28,731.96
Norfolk Office to End Homelessness Financial Assistance	\$1,044,730.00	\$1,207,587.00	\$1,063,319.04	\$338,818.39
<b>Total</b>	<b>\$2,097,079.00</b>	<b>2,097,079.00</b>	<b>\$1,622,342.79</b>	<b>\$474,736.11</b>

Note: All HPRP programs have concluded.

## Community Development Block Grant (CDBG-R) Program

### Brief History

A CDBG-R grant award totaling \$1,370,992 was awarded and approved by HUD to the City of Norfolk on August 27, 2009. HUD approved five ARRA projects that focused on areas that predominantly serve income eligible individuals. These projects and corresponding expenditures, and accomplishments are shown in Table CH VI-2.

Table CH VI-2

Current FY 2010 CDBG-R Funding Summary				
Project	Allocation	Committed Amount	Funds Drawn Through FY 2012	Funds Drawn Through FY 2013
AARA - Chesterfield Heights Resource Center Harbor of Hope House	\$860,000.00	\$810,072.34	\$762,124.68	\$47,947.66
AARA - LED Traffic Light Replacement	\$230,000.00	\$226,759.00	\$226,759.00	\$0.00
AARA - Haynes Warehouse Demolition	\$100,000.00	\$99,660.70	\$99,660.70	\$0.00
AARA - Pedestrian Access to Light Rail	\$175,000.00	\$136,414.00	\$136,414.00	\$0.00
AARA - Solar Tubes for Park Restrooms	\$0.00	\$0.00	\$0.00	\$0.00
ARRA - Administration	\$5,992.00	\$3,351.23	\$3,118.34	\$232.89
<b>Total</b>	<b>\$1,370,992.00</b>	<b>\$1,276,257.27</b>	<b>\$1,228,076.72</b>	<b>\$48,180.55</b>

Note: Table B includes CDBG-R programs that have spent in program delivery activities through 11/19/2012.

Currently, CDBG-R funds totaling \$1,276,257.27 have been expended which represent 93 percent of the total allocation. A description of CDBG-R program accomplishments are provided in the FY 2012 CAPER in Chapter VI.

### Section 3 Summary Reports

Section 3 of the Housing and Urban Development Act of 1968 ensures that employment and economic opportunities, generated by HUD financial assistance, are directed to low and very low-income persons and to businesses that provide economic opportunities to low and very low-income persons. Grantees of HUD's Community Planning and Development funds, such as CDBG, HOME, ESG, and NSP are required to submit Section 3 Summary Reports to Economic Opportunity Division, Office of Fair Housing and Equal Opportunity at the end of each Program Year.

The city has continued its efforts to implement Section 3 opportunities. The city distributes informational packets to all subcontractors and requests that subcontractors efforts be made to hire Section 3 employees.

The state's Section 3 Summary Reports are attached to the CAPER document and are available on the Norfolk's website. The Summary Report will also be provided to HUD upon final submission of the CAPER document.

## 2. Home Investment Partnership Program (HOME) Expenditures

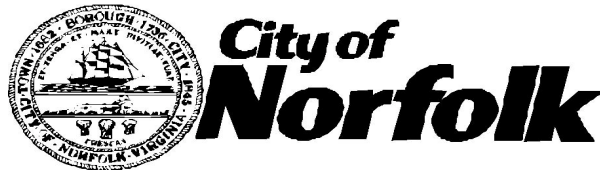
The following table summarizes 42 IDIS activities, total commitments, expenditures and closings during FY 2013 under the HOME Program. This table compares commitments, expenditures and closings, and corresponds to IDIS Report PR22: Status of HOME Entitlement Activities and the PR07: Drawdown Report by Voucher Number.

Color	Description
	Represents 30 IDIS Activity Numbers that were committed during FY 2013.
	Represents the 28 IDIS Activity Numbers that were expended during FY 2013.
	Represents the 29 HOME-Assisted Closings in FY 2013 (07/01/2012 – 06/30/2013 Settlement Date).

Table CH VI-3

### FY 2013 Homebuyer Activity (Commitments, Expenditures and Closings)

	HUD IDIS#	Program Year	# of Commits	Commit Date	Commitment Amount	# of Draws	Last Draw Date	Total Amount of Expenditures	# of Settlements	Settlement Date
1	4357	2009		05/10/11	\$56,000.00	1	09/19/12	\$56,000.00		07/21/11
2	4492	2010		02/22/12	\$45,927.67	2	07/03/12	\$45,927.67		04/10/12
3	4507	2010		03/21/12	\$32,972.67	3	08/15/12	\$32,972.67		04/27/12
4	4515	2010		04/11/12	\$28,237.00	4	08/15/12	\$28,237.00		05/11/12
5	4516	2010		04/11/12	\$30,652.00	5	04/18/13	\$30,652.00	1	09/27/12
6	4517	2010		04/11/12	\$24,344.95	6	08/15/12	\$24,344.95		06/29/12
7	4518	2010		04/11/12	\$18,914.00	7	08/15/12	\$18,914.00		05/31/12
8	4527	2010		05/24/12	\$33,040.67	8	04/18/13	\$33,040.67	2	07/13/12
9	4530	2010		06/12/12	\$28,215.33	9	04/18/13	\$28,215.33	3	08/03/12
10	4531	2010		06/12/12	\$27,353.96	10	04/18/13	\$27,353.96	4	07/02/12
11	4532	2010		06/12/12	\$28,745.00	11	04/18/13	\$28,745.00	5	08/06/12
12	4534	2010		06/28/12	\$30,747.67	12	04/18/13	\$30,747.67	6	07/12/12
13	4535	2010	1	07/02/12	\$26,280.00	13	04/18/13	\$26,280.00	7	07/24/12
14	4536	2010	2	07/11/12	\$32,376.00	14	06/05/13	\$32,376.00	8	08/06/12
15	4540	2010	3	08/22/12	\$31,046.67	15	06/05/13	\$31,046.67	9	10/16/12
16	4542	2009	4	09/25/12	\$49,508.00	16	06/05/13	\$49,508.00	10	10/12/12
17	4575	2010	5	11/13/12	\$35,932.00	17	06/05/13	\$35,932.00	11	12/14/12
18	4576	2010	6	11/13/12	\$28,054.67	18	06/05/13	\$28,054.67	12	12/05/12
19	4577	2010	7	11/13/12	\$35,932.00	19	06/05/13	\$35,932.00	13	12/14/12
20	4578	2010	8	11/13/12	\$35,176.67	20	06/05/13	\$35,176.67	14	11/21/12
21	4588	2010	9	11/29/12	\$34,401.67	21	06/05/13	\$34,401.67	15	12/12/12
22	4589	2010	10	12/05/12	\$34,931.00	22	06/05/13	\$34,931.00	16	12/13/12
23	4619	2009	11	01/30/13	\$26,604.00	23	06/05/13	\$26,604.00	17	02/26/13
24	4620	2009	12	01/30/13	\$26,604.00	24	06/05/13	\$26,604.00		
25	4644	2010	13	04/24/13	\$35,932.00			\$0.00	18	06/28/13
26	4645	2010	14	04/24/13	\$35,932.00	25	06/25/13	\$35,932.00	19	05/09/13
27	4646	2010	15	04/24/13	\$35,932.00	26	06/25/13	\$35,932.00	20	04/29/13
28	4649	2010	16	04/30/13	\$49,626.00	27	06/25/13	\$49,626.00	21	05/26/13
29	4650	2006	17	04/30/13	\$50,508.00			\$0.00	22	06/28/13
30	4651	2010	18	05/01/13	\$51,506.67	28	06/25/13	\$51,506.67	23	05/31/13
31	4652	2006	19	05/01/13	\$52,008.00			\$0.00	24	06/13/13
32	4653	2010	20	05/01/13	\$25,604.00			\$0.00		
33	4654	2006	21	05/01/13	\$25,604.00			\$0.00	25	06/24/13
34	4655	2011	22	05/01/13	\$54,208.00			\$0.00		
35	4656	2010	23	05/08/13	\$50,508.00			\$0.00	26	06/20/13
36	4657	2010	24	05/15/13	\$35,932.00			\$0.00	27	06/28/13
37	4658	2010	25	05/15/13	\$35,988.00			\$0.00	28	06/19/13
38	4659	2010	26	05/15/13	\$35,932.00			\$0.00		
39	4664	2010	27	06/18/13	\$51,508.00			\$0.00	29	06/28/13
40	4665	2010	28	06/18/13	\$35,932.00			\$0.00		
41	4669	2011	29	06/28/13	\$35,988.00			\$0.00		
42	4670	2011	30	06/28/13	\$35,988.00			\$0.00		
TOTAL FY 2013 COMMITMENTS:					\$1,131,483.35	TOTAL FY 2013 EXPENDITURES:		\$954,994.27		



## NOTICE OF PUBLIC COMMENT PERIOD

### CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT (FY 2013/PY 2012)

The City of Norfolk's Consolidated Annual Performance and Evaluation Report (CAPER) for the period of July 1, 2012 to June 30, 2013 will be available for public review and comment on September 11<sup>th</sup>, 2013 through September 25<sup>th</sup>, 2013. This Consolidated document reports on the following: Community Development Block Grant Program; HOME Investment Partnership Program; and the Emergency Solutions Grant Program. Copies of the report will be available for review at all Branch Libraries. All comments should be addressed to the **Office of Budget & Grants Management, Division of Grants Management**, 810 Union Street, City Hall Building, Suite 607, Norfolk, VA 23510. Comments received by 12 noon on Wednesday, September 25<sup>th</sup>, 2013 will be sent to the U. S. Department of Housing and Urban Development (HUD). Alternate formats will be available for the visually impaired upon request. For additional information or to make comments please contact: **Division of Grants Management at (757) 664-4283 or email to: [grantsmgmtstaff@norfolk.gov](mailto:grantsmgmtstaff@norfolk.gov)**. Office hours are 8:30 a.m.-5:00 p.m. weekdays.

The City of Norfolk does not discriminate on the basis of race, color, religion, sex, handicap, familial status, or national origin in admission or access to, or treatment or employment in, its federally assisted programs and activities. The City of Norfolk's Section 504 Coordinator is the Director of Human Services.

Marcus D. Jones City  
Manager

Comments received during the 15-day comment period:

- Upon completion of the 15-day comment, the City will provide all comments.

## CAPER IDIS Reports:

The following CAPER IDIS Reports are provided in the HUD IDIS Reports section of the CAPER.

PR26	CDBG Financial Summary Report (Form 4949.3)
PR01	Program Income
PR02	List of Activities by Program Year & Project
PR06	Summary of ConPlan Projects for Report Year
PR10	CDBG Housing Activities
Exhibit 3	CDBG Neighborhood Revitalization Strategy Areas (NRSAs)
PR14	CDBG CDFI NRSA
PR22	Status of HOME Activities
PR23	CDBG Summary of Accomplishments
PR23	HOME Summary of Accomplishments
PR25	Status of CHDO Funds by Fiscal Year
PR27	Status of HOME Grants
PR54	CDBG Performance Report
PR54	CDBG-R Performance Report
PR91	ESG Financial Summary
Section 3 Summary Report HUD Form 60002	
HOME Annual Performance Report: HUD - 40107	
PR33	HOME Match Liability Report HUD - 40107-A
CDBG Rehabilitation Activities Grantee Performance Report: HUD - 4949.5	

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FY 2013 Activities Undertaken 91.220 (c)

**Community Development Block Grant**

<b>Recommended CDBG Public Service Activities</b>	<b>Amount</b>
AIDS Care Center for Education & Support Services (ACCESS): <i>CHAP Norfolk</i>	\$37,575
Barrett Haven Transitional Home – <i>Life Skills Coach Program</i>	\$9,185
Building Trades Academy: <i>Pre-Apprenticeship Job Training Program</i>	\$23,468
Child & Family Services of Eastern Virginia (The Up Center): <i>Parents as Teachers</i>	\$25,050
Ecumenical Family Shelter: <i>In Home Services Program</i>	\$15,030
Foodbank of Southeastern Virginia: <i>Lead the Effort to Eliminate Hunger in Norfolk</i>	\$29,225
ForKids, Inc.: <i>Permanent Supportive Housing Services Program</i>	\$12,525
International Black Women's Congress: <i>Certified Nursing Assistant Program</i>	\$32,565
Norfolk Redevelopment & Housing Authority (NRHA): <i>HomeNet Program</i>	\$62,625
Oakmont Community Development Corporation: <i>After School Program</i>	\$16,700
Park Place Health and Dental Clinic: <i>Park Place Health &amp; Dental Clinic Program</i>	\$33,400
Park Place School: <i>Park Place School Program</i>	\$13,115
Second Chances: <i>KIP Care Program</i>	\$36,740
St. Columba Ecumenical Ministries, Inc.: <i>Homeless Advocate &amp; Day Assistant</i>	\$12,525
St. Columba Ecumenical Ministries, Inc.: <i>Next Step Transitional Housing Program</i>	\$20,875
The Planning Council: <i>Continuum of Care / NHC Program</i>	\$35,905
The Planning Council: <i>ShelterLink Norfolk Program</i>	\$10,521
The Salvation Army: <i>Hope Day Center Program</i>	\$70,975
Virginia Supportive Housing: <i>Supportive Services at Gosnold Apts Program</i>	\$20,782
William A. Hunton YMCA: <i>Youth &amp; Senior Citizen's Comm. Recreation Program</i>	\$26,720
Young Men's Christian Association of South Hampton Roads (YMCA): <i>YMCA on T.R.A.C.K. Program</i>	\$37,575
<b>Total CDBG Public Service Programs Activities</b>	<b>\$583,081</b>

**Community Development Block Grant**

<b>Recommended CDBG Project Use Activities</b>	<b>Amount</b>
Administration - City of Norfolk	\$260,297
Administration - Norfolk Redevelopment & Housing Authority (NRHA)	\$516,704
City of Norfolk - Department of Public Works: <i>ADA Ramps Project</i>	\$143,670
Ecumenical Family Shelter: <i>The Dwelling Place (King House Hallway &amp; Exterior Building Repairs)</i>	\$15,994
Ecumenical Family Shelter: <i>The Dwelling Place (King House Kitchen Renovation)</i>	\$55,683
The STOP Organization: <i>Elderly/Disabled Home Repair Program</i>	\$143,376
Virginia Supportive Housing – <i>Norfolk Regional Apartments</i>	\$110,416
<b>Total Recommended CDBG Project Use Activities</b>	<b>\$1,246,140</b>

## Activities to be undertaken – FY 2013 (continued)

**Community Development Block Grant – NRHA Projects**

<b>Recommended NRHA Program Activities</b>	<b>Amount</b>
NRHA: Park Place Site Improvements	\$174,000
NRHA: <i>Rehabilitation Program</i>	\$1,369,383
NRHA: <i>Rehabilitation Emergency Services Grant Program</i>	\$514,607
NRHA: <i>Revolving Loan Fund (Rehabilitation Payments)</i>	\$275,000
<b>Total Recommended NRHA CDBG Activities</b>	<b>\$2,332,990</b>

**Home Investment Partnerships Program (HOME)**

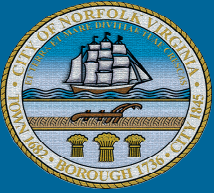
<b>Recommended HOME Program Activities</b>	<b>Amount</b>
Norfolk Redevelopment & Housing Authority (NRHA): Administration	\$100,280
Beacon Light Community Housing Development Organization, Inc. CHDO	\$51,902
Habitat for Humanity of South Hampton Roads, Inc. (CHDO)	\$51,900
Plume Line Ministries, Inc. CHDO	\$51,900
Norfolk Redevelopment & Housing Authority: <i>Homebuyer Assistance Program</i>	\$423,837
Virginia Supportive Housing – <i>Norfolk Regional Apartments</i>	\$360,000
<b>Total Recommended HOME Activities</b>	<b>\$1,039,819</b>

**Emergency Solutions Grant (ESG)**

<b>Recommended ESG Program Activities</b>	<b>Amount</b>
Administration – City of Norfolk	\$30,641
City of Norfolk – Department of Human Services: <i>Homeless Action Response Team (HART): Street Outreach Program</i>	\$34,130
City of Norfolk – Department of Human Services: <i>Homeless Action Response Team (HART): (HMIS) Program</i>	\$1,350
City of Norfolk – Department of Human Services: <i>Homeless Action Response Team (HART): Rapid Re-housing Program</i>	\$52,000
City of Norfolk – Department of Human Services: <i>Homeless Action Response Team (HART): Homeless Prevention Program</i>	\$33,026
Ecumenical Family Shelter: <i>The Dwelling Place Program</i>	\$55,000
ForKids, Inc.: <i>Haven House Emergency Shelter Program</i>	\$55,000
St. Columba Ecumenical Ministries, Inc.: <i>Day Center Program</i>	\$30,000
The Planning Council, Inc.: <i>Homeless Prevention Program</i>	\$46,403
The Salvation Army: <i>Hope Emergency Shelter Program</i>	\$34,000
YWCA of South Hampton Roads: <i>Women In Crisis Emergency Shelter Program</i>	\$37,000
<b>Total Recommended ESG Activities</b>	<b>\$408,550</b>

**Reprogrammed Funds**

<b>Recommended Reprogramming Activities</b>	<b>Amount</b>
City of Norfolk – Department of Public Works: <i>Citywide Infrastructure and Development Initiatives (CDBG)</i>	\$2,525,154
Norfolk Redevelopment & Housing Authority: <i>Homebuyer Assistance Program</i>	\$323,323
City of Norfolk – Department of Human Services: <i>Homeless Action Response Team (HART) Program (HOME)</i>	\$40,000
Office to End Homelessness: <i>Norfolk Ending Homelessness- TBRA Moving On</i>	\$95,172
Office to End Homelessness: <i>Norfolk Ending Homelessness- TBRA Bridge</i>	\$188,150
<b>Total Recommended Reprogramming Activities</b>	<b>\$3,171,799</b>
<b>Total FY 2013 HUD Entitlement and Reprogrammed Funds</b>	<b>\$8,782,379</b>



# FY 2013 Project Worksheets

**Community Development Block Grant (CDBG)**  
**HOME Investment Partnership (HOME)**  
**Emergency Solutions Grant (ESG)**



<b>Project Name:</b>		City - CDBG Grant Administration						
<b>Description:</b>		<b>IDIS Project #:</b>	<b>TBD</b>		<b>UOG Code:</b>	VA511116 NORFOLK		
Funding will provide salaries for a Program Manager and two Grants Management Assistants. Funds will be used for administrative costs, including but not limited to salaries, training, office supplies, advertisements, etc.								
<b>Location:</b>		<b>Priority Need Category</b>						
810 Union Street; Suite 607 Norfolk, VA 23510		<b>Select one:</b>		Planning/Administration ▼				
<b>Expected Completion Date:</b>		<b>Explanation:</b>						
6/30/2013		The program is managed by the City's Division of Grants Management (DGM) who is responsible for all aspects of administration of the HUD entitlement programs including developing the Annual Plan, Consolidated Plan and Consolidated Annual Performance and Evaluation Report (CAPER), subrecipient management and reporting.						
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>						
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1. Improve the services for low/mod income persons ▼ 2. _____ ▼ 3. _____ ▼						
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>	N/A		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2012 (PY2011)	<b>Complete</b>	N/A			<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	N/A		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2013 (PY2012)	<b>Complete</b>	N/A			<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
	N/A		N/A		N/A			
	21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	334,422.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	182,890.69			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>	N/A		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	N/A			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	260,297.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	178,179.80			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>	N/A		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	N/A			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b>	City-Public Service-AIDS Care Center for Education & Support Services (ACCESS)							
<b>Description:</b>	<b>IDIS Project #:</b>	<b>TBD</b>	<b>UOG Code:</b>	VA511116 NORFOLK				
Funds will provide salary support for the Housing Specialist (full-time) and Case Manager (part-time) as well as provide operational costs for the CHAP Norfolk Program.								
<b>Location:</b>	<b>Priority Need Category</b>							
Citywide	<b>Select one:</b>		Homeless/HIV/AIDS ▼					
<b>Explanation:</b>								
<b>Expected Completion Date:</b>	The CHAP Norfolk Program provides assistance to homeless persons in obtaining affordable housing and related supportive services to enable persons with special needs (AIDS/HIV) to live with dignity.							
6/30/2013								
<b>Objective Category</b>								
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
<b>Specific Objectives</b>								
<b>Outcome Categories</b>		1 Increase range of housing options & related services for persons w/ special needs ▼						
<input checked="" type="checkbox"/> Availability/Accessibility		2 ▼						
<input type="checkbox"/> Affordability		3 ▼						
<input type="checkbox"/> Sustainability								
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	26		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2012 (PY2011)	<b>Complete</b>	28			<b>Complete</b>		
	04 Households ▼	<b>Proposed</b>	26		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2013 (PY2012)	<b>Complete</b>	29			<b>Complete</b>		
	04 Households ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
	Increase housing options for HIV/AIDS clients.		Participants stably housed & increased life skills					
	03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	37,575.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	32,245.86			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	04 Households ▼	<b>Proposed Units</b>	26		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	28			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	37,575.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	37,264.64			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	04 Households ▼	<b>Proposed Units</b>	26		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	29			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b>	City-Public Service-Barrett Transitional Home-Life Skills Coach Program							
<b>Description:</b>	<b>IDIS Project #:</b>	<b>TBD</b>	<b>UOG Code:</b>	VA511116 NORFOLK				
Funds will provide a Life Skills Coach to assist residents with transitioning to a self-sufficient livelihood. The Life Skills Coach will assist with personal financial management, computer skills, employment research, etc.								
<b>Location:</b>	<b>Priority Need Category</b>							
33	<b>Select one:</b>		Public Services ▼					
<b>Explanation:</b>								
<b>Expected Completion Date:</b>	Barrett Transitional Home provides housing and supportive services for single pregnant women ranging in age from 18 through 61. They will be counselled by the Life Skills Coach in order to break the cycle of homelessness and reestablish self-esteem, self-empowerment and self-sufficiency in women.							
6/30/2013								
Objective Category		<b>Specific Objectives</b>						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories								
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability								
		1 End chronic homelessness ▼						
		2 ▼						
		3 ▼						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	30		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2012 (PY2011)	<b>Complete</b>	29			<b>Complete</b>		
	01 People ▼	<b>Proposed</b>	29		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2013 (PY2012)	<b>Complete</b>	27			<b>Complete</b>		
	01 People ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>			
Increase the productivity of homeless women		No. of clients served in the transitional housing facility.			Clients served during the Program Year.			
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	9,185.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	8,411.40			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	30		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	29			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	9,185.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	8,430.54			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	29		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	27			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b>	City-Public Service-Building Trades Academy - Pre-Apprentice Job Training							
<b>Description:</b>	<b>IDIS Project #:</b>	<b>TBD</b>	<b>UOG Code:</b>	VA511116 NORFOLK				
Funds will provide job training to low-income Norfolk residents in building and facility maintenance trades. Training consists of classroom instruction, hands-on training, counseling, pre-employability cases and life skills.								
<b>Location:</b>	<b>Priority Need Category</b>							
CT: Citywide	<b>Select one:</b>		Public Services ▼					
<b>Explanation:</b>								
<b>Expected Completion Date:</b>	The Pre-Apprenticeship Job Training Program aims to assist in reducing the unemployment rate by assisting low to moderate income individuals with job seeking, employment retention and life management skills.							
6/30/2013								
<b>Objective Category</b>								
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
<b>Specific Objectives</b>								
<b>Outcome Categories</b>		1 Improve economic opportunities for low-income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility		2 ▼						
<input type="checkbox"/> Affordability		3 ▼						
<input type="checkbox"/> Sustainability								
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	6		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2012 (PY2011)	<b>Complete</b>	9			<b>Complete</b>		
	01 People ▼	<b>Proposed</b>	6		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2013 (PY2012)	<b>Complete</b>	6			<b>Complete</b>		
	01 People ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
	Obtain marketable job skills that will lead to a		The number of participants that graduate					
	05H Employment Training 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	23,468.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	23,468.00			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	6		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	9			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	23,468.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	22,800.00			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	6		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	6			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b>	City-Public Service-Child & Family Services-Parents as Teachers Program							
<b>Description:</b>	<b>IDIS Project #:</b>	<b>TBD</b>	<b>UOG Code:</b>	VA511116 NORFOLK				
Funds will support partial salary costs for the Family Outreach Specialist and the Prevention Services Associate to increase parents knowledge of child development and effective parenting practices.								
<b>Location:</b>	<b>Priority Need Category</b>							
Citywide	<b>Select one:</b>		Public Services ▼					
<b>Explanation:</b>								
<b>Expected Completion Date:</b>	An increasing number of children are born to families with a background of abuse or maltreatment, there is a need to provide new parents with encouragement, real-life training, and parental education in order to help new born children before negative influences adversely affect their lives.							
6/30/2013								
Objective Category		<b>Specific Objectives</b>						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories								
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability								
		1. Improve the services for low/mod income persons ▼						
		2. ▼						
		3. ▼						
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	30		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2012 (PY2011)	<b>Complete</b>	69			<b>Complete</b>		
	04 Households ▼	<b>Proposed</b>	30		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2013 (PY2012)	<b>Complete</b>	71			<b>Complete</b>		
	04 Households ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
	Improve services to at-risk families		Total number of clients served.					
	05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	25,050.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	25,050.00			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	04 Households ▼	<b>Proposed Units</b>	30		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	69			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	25,050.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	25,050.00			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	04 Households ▼	<b>Proposed Units</b>	30		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	71			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b>	City-Public Service-Ecumenical Family Shelter - In Home Services Program							
<b>Description:</b>	<b>IDIS Project #:</b>	<b>TBD</b>	<b>UOG Code:</b>	VA511116 NORFOLK				
Funding will support partial salary costs, supplies, and operational cost for the program.								
<b>Location:</b>		<b>Priority Need Category</b>						
CT: 27		<b>Select one:</b>		Public Services ▼				
		<b>Explanation:</b>						
<b>Expected Completion Date:</b>		The Dwelling Place provides services for women and their children who have experienced homelessness. The organization also provides household items, furnishings, referral for counseling and/or substance abuse treatment, medical and dental care, and family planning.						
6/30/2013								
Objective Category		<b>Specific Objectives</b>						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		1 Improve the services for low/mod income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2 ▼						
		3 ▼						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	50		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2012 (PY2011)	<b>Complete</b>	53			<b>Complete</b>		
	01 People ▼	<b>Proposed</b>	75		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2013 (PY2012)	<b>Complete</b>	21			<b>Complete</b>		
	01 People ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
	Prevent recurrence of homelessness for families		Total number Clients served (individuals & households).					
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	15,030.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	9,522.53			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	50		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	53			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	15,030.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	15,030.00			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	75		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	21			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b>	City-Public Service-Foodbank of SEVA-Eliminate Hunger in Norfolk Program							
<b>Description:</b>	<b>IDIS Project #:</b>	<b>TBD</b>	<b>UOG Code:</b>	VA511116 NORFOLK				
Funding will support payment of electricity and natural gas expenses, preserving perishable food.								
<b>Location:</b>	<b>Priority Need Category</b>							
Citywide	<b>Select one:</b>		Public Services ▼					
<b>Explanation:</b>								
<b>Expected Completion Date:</b>	The Foodbank provides 4.9 million pounds of emergency food to residents of Norfolk and Southeastern Virginia who reside at or below the federal poverty level.							
6/30/2013								
<b>Objective Category</b>								
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
<b>Specific Objectives</b>								
<b>Outcome Categories</b>		1 Improve the services for low/mod income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility		2 ▼						
<input type="checkbox"/> Affordability		3 ▼						
<input type="checkbox"/> Sustainability								
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	362,000		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2012 (PY2011)	<b>Complete</b>	164,000			<b>Complete</b>		
	01 People ▼	<b>Proposed</b>	164,000		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2013 (PY2012)	<b>Complete</b>	126,807			<b>Complete</b>		
	01 People ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Proposed Outcome</b>							<b>Actual Outcome</b>
	Provide emergency food to individuals living in poverty		Performance Measure			Provide food products for new & returning clients		
			Total amount of individuals served with emergency food products.					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	29,225.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	29,225.00			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	362,000		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	164,000			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	29,225.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	29,225.00			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	164,000		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	126,807			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b>	City - Public Service - ForKids, Inc.- Permanent Supportive Housing Services							
<b>Description:</b>	<b>IDIS Project #:</b>	<b>TBD</b>	<b>UOG Code:</b>	VA511116 NORFOLK				
Funding will provide partial staff support for a case manager for families with disabilities. Case manager will provide family assessment and referrals to mainstream services. The program will also offer after school tutoring and enrichment activities to help further education goals.								
<b>Location:</b>	<b>Priority Need Category</b>							
CT: 2.02	<b>Select one:</b>		Public Services ▼					
<b>Explanation:</b>								
<b>Expected Completion Date:</b>	Provide housing stabilization case management for high and very high risk families in an effort to keep them stabilized in the community rather than emergency shelters.							
6/30/2013								
<b>Objective Category</b>								
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
<b>Specific Objectives</b>								
<b>Outcome Categories</b>		1 Improve the services for low/mod income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility		2 ▼						
<input type="checkbox"/> Affordability		3 ▼						
<input type="checkbox"/> Sustainability								
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	9		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2012 (PY2011)	<b>Complete</b>	8			<b>Complete</b>		
	04 Households ▼	<b>Proposed</b>	9		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2013 (PY2012)	<b>Complete</b>	9			<b>Complete</b>		
	04 Households ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
	Improve Accessibility & living environment.		Complete needed housing repairs for program facilities.					
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	12,525.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	12,525.00			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	04 Households ▼	<b>Proposed Units</b>	9		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	9			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	12,525.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	12,525.00			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	04 Households ▼	<b>Proposed Units</b>	9		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	9			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b>	City-Public Service-Garden of Hope Second Chances- KIP Care							
<b>Description:</b>	<b>IDIS Project #:</b>	<b>TBD</b>	<b>UOG Code:</b>	VA511116 NORFOLK				
Funding will support the salary costs for a Program Coordinator. Program implementation, including program materials and field trip cost will be covered.								
<b>Location:</b>	<b>Priority Need Category</b>							
CT: 27, 29, 35, 41, 47, 48, 51	<b>Select one:</b>		Public Services ▼					
<b>Explanation:</b>								
<b>Expected Completion Date:</b>	The KIP (Kids of Incarcerated Parents) Program is designed to assist children of incarcerated parents with individual and group counseling, workshops, field trips, group outings, tutoring and other educational support, while working with their parents to develop better parenting skills, job readiness, employment opportunities and enhance their education and skill level.							
6/30/2013								
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>							
Outcome Categories	1 Improve the services for low/mod income persons ▼							
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼							
<input type="checkbox"/> Affordability	3 ▼							
<input type="checkbox"/> Sustainability								
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	50		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2012 (PY2011)	<b>Complete</b>	25			<b>Complete</b>		
	01 People ▼	<b>Proposed</b>	50		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2013 (PY2012)	<b>Complete</b>	124			<b>Complete</b>		
	01 People ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
	Assist children w/incarcerated parents		Participants of the KIP Care Program receiving services.			Improve grades, stabilize family relationships		
	05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	36,740.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	36,740.00			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	50		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	25			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	36,740.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	31,761.54			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	50		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	124			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b>	City-Public Service-International Black Women's Congress-Certified Nursing							
<b>Description:</b>	<b>IDIS Project #:</b>	<b>TBD</b>	<b>UOG Code:</b>	VA511116 NORFOLK				
Funding will provide partial salary costs for a Project Director, a Program Coordinator and an Administrative Assistant.								
<b>Location:</b>		<b>Priority Need Category</b>						
CT: 25, 50 & 52		<b>Select one:</b>		Public Services ▼				
		<b>Explanation:</b>						
<b>Expected Completion Date:</b>		The Neighbor to Neighbor Certified Nursing program is designed to recruit disadvantaged, unemployed or underemployed female heads of household living in public housing & low income areas for training as Certified Nursing Assistants (CNAs).						
6/30/2013								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
		<b>Specific Objectives</b>						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons ▼						
		2 ▼						
		3 ▼						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	14		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2012 (PY2011)	<b>Complete</b>	13			<b>Complete</b>		
	01 People ▼	<b>Proposed</b>	14		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2013 (PY2012)	<b>Complete</b>	10			<b>Complete</b>		
	01 People ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
	Improve financial stability		# Clients who participated & graduated from Training.			Provided educational services for disadvantaged women		
	05H Employment Training 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	32,565.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	32,565.00			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>				Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	14			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	13			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>				Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>		
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	32,565.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	17,823.40			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>				Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	14			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	10			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>				Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b>	City-Public Service-Norfolk Redevelopment & Housing Authority - HOMENET							
<b>Description:</b>	<b>IDIS Project #:</b>	<b>TBD</b>	<b>UOG Code:</b>	VA511116 NORFOLK				
Funds will be used to support a portion of salary and fringe benefits for HomeNet Manager, and HomeNet Specialist.								
<b>Location:</b>	<b>Priority Need Category</b>							
Citywide	<b>Select one:</b>		Public Services ▼					
<b>Explanation:</b>								
<b>Expected Completion Date:</b>	The HOMENET program provides homeownership counseling to potential first-time homebuyers and attempts to assist clients remove barriers to homeownership such as poor credit, inadequate savings and derogatory debt. Individualized action plans for each client are designed to ensure positive outcomes.							
6/30/2013								
<b>Objective Category</b>								
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
<b>Specific Objectives</b>								
<b>Outcome Categories</b>		1 Improve access to affordable owner housing ▼						
<input type="checkbox"/> Availability/Accessibility		2 ▼						
<input checked="" type="checkbox"/> Affordability		3 ▼						
<input type="checkbox"/> Sustainability								
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	125		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2012 (PY2011)	<b>Complete</b>	162			<b>Complete</b>		
	01 People ▼	<b>Proposed</b>	107		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2013 (PY2012)	<b>Complete</b>	86			<b>Complete</b>		
	01 People ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
	Improve access to homeownership		Clients served given access to homeownership opportunities.			Increase clients credit scores and savings		
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	62,625.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	62,625.00			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	125		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	162			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	62,625.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	46,164.99			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	107		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	86			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b>		City-Public Service-Oakmont CDC - After School Program						
<b>Description:</b>		<b>IDIS Project #:</b>	<b>TBD</b>		<b>UOG Code:</b>	VA511116 NORFOLK		
Funding will provide partial salary support for a program coordinator who will provide four components to the after school program that include: homework assistance, mentoring, nutrition, and social/life skills.								
<b>Location:</b>		<b>Priority Need Category</b>						
CT: 58 and 59.01		<b>Select one:</b>		Public Services ▼				
		<b>Explanation:</b>						
<b>Expected Completion Date:</b>		The After School Program is designed to improve student achievement by providing homework assistance. Study and problem-solving skills are developed, a safe environment that minimizes preventable risks that children and youth (ages 4-15) face when they are home alone.						
6/30/2013								
Objective Category								
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
<b>Outcome Categories</b>		<b>Specific Objectives</b>						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons ▼						
		2 ▼						
		3 ▼						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	25		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2012 (PY2011)	<b>Complete</b>	81			<b>Complete</b>		
	01 People ▼	<b>Proposed</b>	25		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2013 (PY2012)	<b>Complete</b>	61			<b>Complete</b>		
	01 People ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
	Improve school performance		Youth improve competencies and improve behavior			Improved grades, mastering computer skills and a positive character.		
	05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	16,700.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	16,700.00			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>				Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	25			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	81			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>				Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>		
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	16,700.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	16,700.00			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>				Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	25			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	61			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>				Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b>	City-Public Service- Park Place Health and Dental Clinic Program							
<b>Description:</b>	<b>IDIS Project #:</b>	<b>TBD</b>	<b>UOG Code:</b>	VA511116 NORFOLK				
Funds will support partial salary for an office manager and a dental assistant/training instructor and program operational costs for the dental program.								
<b>Location:</b>	<b>Priority Need Category</b>							
CT: 27	<b>Select one:</b>		Public Services ▼					
<b>Explanation:</b>								
<b>Expected Completion Date:</b>	The Park Place Health and Dental Clinic will operate Wednesday through Friday provide low cost dental care for low-income, unemployed, and underemployed Norfolk adults.							
6/30/2013								
<b>Objective Category</b>								
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
<b>Specific Objectives</b>								
<b>Outcome Categories</b>		1 Improve the services for low/mod income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility		2 ▼						
<input type="checkbox"/> Affordability		3 ▼						
<input type="checkbox"/> Sustainability								
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	900		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2012 (PY2011)	<b>Complete</b>	902			<b>Complete</b>		
	01 People ▼	<b>Proposed</b>	1,565		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2013 (PY2012)	<b>Complete</b>	1,012			<b>Complete</b>		
	01 People ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
	Improve the dental health of Norfolk adults.		Total no. of adult clients served who are low/moderate income.			New & returning clients receiving adult dental services		
	05M Health Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	33,400.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	33,400.00			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	900		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	902			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	33,400.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	33,400.00			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	1,565		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	1,012			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b>	City- Public Service- Park Place School									
<b>Description:</b>	<b>IDIS Project #:</b>		<b>TBD</b>		<b>UOG Code:</b>		VA511116 NORFOLK			
Funding will provide partial salary support for two teachers in the Park Place School Program. Park Place School equips students with learning strategies to improve their chances of successfully completing middle and high school.										
<b>Location:</b>			<b>Priority Need Category</b>							
CT: 27 & 29			<b>Select one:</b>		Public Services ▼					
			<b>Explanation:</b>							
<b>Expected Completion Date:</b>			This program is designed to transition elementary students to their regular middle schools performing at or above the 6th grade level in core subject areas: reading, spelling and math. Park Place School will empasise learning strategies for successful completion of middle school and high school.							
6/30/2013										
Objective Category										
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity										
<b>Outcome Categories</b>			<b>Specific Objectives</b>							
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability			1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼							
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	20		Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
	FY2012 (PY2011)	<b>Complete</b>	24			<b>Complete</b>				
	01 People ▼	<b>Proposed</b>	24		01 People ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
	FY2013 (PY2012)	<b>Complete</b>	0			<b>Complete</b>				
	01 People ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>				
	Improve school performance		Assist students work at or above grade level			Assist students/parents to have a successful school year				
	05D Youth Services 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	13,115.00		Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>	13,115.00			<b>Actual Amount</b>				
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	01 People ▼	<b>Proposed Units</b>	20		Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>	24			<b>Actual Units</b>				
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	13,115.00		Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>	0.00			<b>Actual Amount</b>				
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	01 People ▼	<b>Proposed Units</b>	24		Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>	0			<b>Actual Units</b>				
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				

<b>Project Name:</b>	City-Public Service-St. Columba Ecumenical Ministries-Homeless Assistant						
<b>Description:</b>	<b>IDIS Project #:</b>	<b>TBD</b>	<b>UOG Code:</b>	VA511116 NORFOLK			
Funding will provide partial salary support for the Homeless Advocate and Day Center Assistant position.							
<b>Location:</b>		<b>Priority Need Category</b>					
CT: 31		<b>Select one:</b>		Homeless/HIV/AIDS ▼			
		<b>Explanation:</b>					
<b>Expected Completion Date:</b>		Provide client management services for homeless individuals through intake interviewing and assessment, in addition to advocacy and follow-up as homeless individuals move towards self-sufficiency.					
6/30/2013							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
		<b>Specific Objectives</b>					
Outcome Categories		1 Increase range of housing options & related services for persons w/ special needs ▼					
<input checked="" type="checkbox"/> Availability/Accessibility		2 ▼					
<input type="checkbox"/> Affordability		3 ▼					
<input type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	1,000		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY2012 (PY2011)	<b>Complete</b>	624			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>	850		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY2013 (PY2012)	<b>Complete</b>	383			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>	
Number of clients receiving services.		Total number of Clients Accessing Services			Provided services for homeless individuals		
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	12,525.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	12,525.00			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	1,000		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	624			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	12,525.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	12,525.00			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	850		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	383			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>	City-Public Service-St. Columba Ecumenical Ministries-Transitional Housing							
<b>Description:</b>	<b>IDIS Project #:</b>	<b>TBD</b>	<b>UOG Code:</b>	VA511116 NORFOLK				
Funding will provide partial salary cost for a Case Manager who provides background checks, drug screenings, mental health sessions to clients.								
<b>Location:</b>		<b>Priority Need Category</b>						
CT: 31, 57.02 & 27		<b>Select one:</b>		Homeless/HIV/AIDS ▼				
<b>Expected Completion Date:</b>		<b>Explanation:</b>						
6/30/2013		The Homeless Transitional program provides housing for up to 16 individuals (8 males and 8 females) in four houses. These individuals may remain in the program for up to 2 years while addressing obstacles such as barriers to employment, lack of education, skills training, etc.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 End chronic homelessness ▼ 2 ▼ 3 ▼						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	24		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2012 (PY2011)	<b>Complete</b>	27			<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	24		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2013 (PY2012)	<b>Complete</b>	25			<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
	Reduce the number of homeless individuals		The number of individuals participating in this program.			Assisted individuals participating in the Next Step program		
	03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	20,875.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	20,875.00			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	24		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	27			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	20,875.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	20,875.00			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	24		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	25			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b>	City-Public Service-The Planning Council-Continuum of Care (CoC)/ NHC						
<b>Description:</b>	<b>IDIS Project #:</b>	<b>TBD</b>	<b>UOG Code:</b>	VA511116 NORFOLK			
Funding will cover 65% of salary expenses for the Continuum of Care coordinator who provides administrative support support the Norfolk Homeless Consortium and coordinates the federal application process for the Continuum of Care grant application for all working sub-committees to ensure the CoC's strategic plan is carried out.							
<b>Location:</b>	<b>Priority Need Category</b>						
Citywide	<b>Select one:</b>		Homeless/HIV/AIDS ▼				
<b>Explanation:</b>							
<b>Expected Completion Date:</b>	The mission of the Consortium is to develop, sustain and coordinate a comprehensive continuum of care for the homeless citizens of the City of Norfolk in order to move the homeless population toward self-sufficiency and ultimately to eliminate homelessness.						
6/30/2013							
<b>Objective Category</b>							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
<b>Outcome Categories</b>		1 End chronic homelessness ▼					
<input checked="" type="checkbox"/> Availability/Accessibility		2 ▼					
<input type="checkbox"/> Affordability		3 ▼					
<input type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	536		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY2012 (PY2011)	<b>Complete</b>	566			<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	566		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY2013 (PY2012)	<b>Complete</b>	615			<b>Complete</b>	
	01 People ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Proposed Outcome</b>						
	<b>Performance Measure</b>						
	<b>Actual Outcome</b>						
Reduce the number of homeless individuals		Effective Utilization of the Point In Time Count.					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	35,905.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	35,905.00			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	536		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	566			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	35,905.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	35,905.00			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	566		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	615			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>	City-Public Service-The Planning Council-Shelter Link Norfolk Program							
<b>Description:</b>	<b>IDIS Project #:</b>	<b>TBD</b>	<b>UOG Code:</b>	VA511116 NORFOLK				
Funding will provide 20% of salary for the Norfolk HMIS Systems Administrator position to maintain the Homeless Management Information System (HMIS). The Administrator provides on-going technical support for Norfolk HMIS users.								
<b>Location:</b>	<b>Priority Need Category</b>							
Citywide	<b>Select one:</b>		Homeless/HIV/AIDS ▼					
<b>Explanation:</b>								
<b>Expected Completion Date:</b>	The Homeless Management Information System (HMIS) tracks the number and needs of Norfolk's homeless population from 13 homeless service organizations that utilize ShelterLink.							
6/30/2013								
<b>Objective Category</b>								
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
<b>Specific Objectives</b>								
<b>Outcome Categories</b>		1 End chronic homelessness ▼						
<input checked="" type="checkbox"/> Availability/Accessibility		2 ▼						
<input type="checkbox"/> Affordability		3 ▼						
<input type="checkbox"/> Sustainability								
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	536		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2012 (PY2011)	<b>Complete</b>	566			<b>Complete</b>		
	01 People ▼	<b>Proposed</b>	566		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2013 (PY2012)	<b>Complete</b>	615			<b>Complete</b>		
	01 People ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
	N/A		N/A			N/A		
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	10,521.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	10,521.00			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	536		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	566			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	10,521.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	10,521.00			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	566		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	615			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b>	City-Public Service-Salvation Army - Hope Day Center Program							
<b>Description:</b>	<b>IDIS Project #:</b>	<b>TBD</b>	<b>UOG Code:</b>	VA511116 NORFOLK				
Funds will support operations at the Salvation Army's Hope Day Center; including, but not limited to, partial salary costs for a Resident Manager, a Social Service Worker, a Driver and a Substance Abuse Counselor. Funds will also support program supplies, bus passes, clothing vouchers and voicemail services for homeless clients.								
<b>Location:</b>	<b>Priority Need Category</b>							
Citywide	<b>Select one:</b>		Homeless/HIV/AIDS ▼					
<b>Explanation:</b>								
<b>Expected Completion Date:</b>	The Hope Day Center will provide services to homeless individuals such as a safe environment to access mainstream resources, comprehensive case management, housing services, assistance securing and maintaining affordable housing, and follow-up services.							
6/30/2013								
<b>Objective Category</b>								
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
<b>Specific Objectives</b>								
<b>Outcome Categories</b>		1 End chronic homelessness ▼						
<input checked="" type="checkbox"/> Availability/Accessibility		2 ▼						
<input type="checkbox"/> Affordability		3 ▼						
<input type="checkbox"/> Sustainability								
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	650		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2012 (PY2011)	<b>Complete</b>	912			<b>Complete</b>		
	01 People ▼	<b>Proposed</b>	800		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2013 (PY2012)	<b>Complete</b>	849			<b>Complete</b>		
	01 People ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
	Reduction in the number of homeless individuals		Total number of people served in the day center.			Provided services for single adult homeless people		
	03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	70,975.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	70,975.00			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	650		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	912			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	70,975.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	70,975.00			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	800		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	849			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b>	City-Public Service-Virginia Supportive Housing Case Mgmt & Stabilization							
<b>Description:</b>	<b>IDIS Project #:</b>	<b>TBD</b>	<b>UOG Code:</b>	VA511116 NORFOLK				
Funds are awarded to provide partial salary support for a Case Manager and a Regional Director which provides a variety of homeless services for the residents of the Gosnold Apartment Single Room Occupancy (SRO) Program.								
<b>Location:</b>	<b>Priority Need Category</b>							
CT: 27	<b>Select one:</b>		Homeless/HIV/AIDS ▼					
<b>Explanation:</b>								
<b>Expected Completion Date:</b>	Virginia Supportive Housing provides support with case management, counseling and assist by linking medical, substance abuse, dental, skills training and community building for residents as needed for those residing at the Gosnold Apartment in an effort to maintain housing for chronically homeless individuals.							
6/30/2013								
Objective Category		<b>Specific Objectives</b>						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories								
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability								
		1 Improve the services for low/mod income persons ▼						
		2 ▼						
		3 ▼						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	60		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2012 (PY2011)	<b>Complete</b>	68			<b>Complete</b>		
	01 People ▼	<b>Proposed</b>	60		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2013 (PY2012)	<b>Complete</b>	63			<b>Complete</b>		
	01 People ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
	Improve services for tenants at Gosnold Apts.		Total clients served and services provided.			Provided permanent supportive housing/improve stability		
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	20,875.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	20,875.00			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	60		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	68			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	20,782.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	20,782.00			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	60		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	63			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b>		City-PS-William A. Hunton YMCA - Youth & Senior Recreation Program						
<b>Description:</b>		<b>IDIS Project #:</b>	<b>TBD</b>		<b>UOG Code:</b>	VA511116 NORFOLK		
Funding will provide partial salary for activity coordinators to support recreational programs for youth and senior citizens. Agency provides a safe, supervised environment for youth and adolescents who are at risk of being harassed, recruited, and/or victimized by local gang members; and for disabled adults and seniors who due to their lack of resources and fear of being attacked are at risk of becoming isolated and homebound.								
<b>Location:</b>		<b>Priority Need Category</b>						
CT: 32, 33, 34, 35.1, 35.2, 41, 42, 44, 46, 47, 48, 51, 52, 53, 64		<b>Select one:</b>		Public Services ▼				
		<b>Explanation:</b>						
6/30/2013		To provide daily recreational activities for youth and elderly participants in a safe environment free from random acts of violence. Program activities are directed towards increasing and improving awareness regarding crime prevention, health, substance abuse, education and recreational opportunities.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>						
Outcome Categories		1. Improve the services for low/mod income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility		2. ▼						
<input type="checkbox"/> Affordability		3. ▼						
<input type="checkbox"/> Sustainability								
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	150		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2012 (PY2011)	<b>Complete</b>	174			<b>Complete</b>		
	01 People ▼	<b>Proposed</b>	125		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2013 (PY2012)	<b>Complete</b>	150			<b>Complete</b>		
	01 People ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
	Maintain a safe environment for clients		Total youth & seniors served.			Provide recreational/socialization activities		
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	26,720.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	26,720.00			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	150		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	174			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	26,720.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	26,720.00			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	125		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	150			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b>		City-Young Men's Christian Assoc. of SHR-YMCA on T.R.A.C.K.						
<b>Description:</b>		<b>IDIS Project #:</b>	<b>TBD</b>	<b>UOG Code:</b>	VA511116 NORFOLK			
Funding will support salaries for staff of the YMCA on T.r.a.c.k. (Tutorial and Recreation Afterschool Club for Kids) Program as well as for operational expenses. The program takes place before and after the regular school day and focuses on providing a safe and caring environment for kids to complete school assignments, receive tutoring, provide physical recreation & develop social skills.								
<b>Location:</b>		<b>Priority Need Category</b>						
CT: 27, 29		<b>Select one:</b>		Public Services ▼				
		<b>Explanation:</b>						
<b>Expected Completion Date:</b>		The YMCA will provide after-school tutoring to students from the Park Place area (Granby Elementary, Park Place School, and James Monroe Elementary Schools) and surrounding communities who will help build literacy and math skills through story guides and activities.						
6/30/2013								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>						
Outcome Categories		1 Improve the services for low/mod income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2 ▼						
		3 ▼						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	60		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2012 (PY2011)	<b>Complete</b>	53			<b>Complete</b>		
	01 People ▼	<b>Proposed</b>	60		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2013 (PY2012)	<b>Complete</b>	46			<b>Complete</b>		
	01 People ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
	Improve student performance at school		Total number of students served in the program.			Total youth improving grades/social skills		
	05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	37,575.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	37,575.00			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	60		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	53			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	37,575.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	37,353.14			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	60		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	48			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b>	City - Project Use - Department of Public Works - ADA Ramps Installation							
<b>Description:</b>	<b>IDIS Project #:</b>	<b>TBD</b>	<b>UOG Code:</b>	VA511116 NORFOLK				
Funding will allow ADA ramp installation at numerous intersections throughout the City immediately adjacent to the light rail transit system line in the Chesterfield Heights, Brambleton South (NSU) or Tidewater Gardens area.								
<b>Location:</b>	<b>Priority Need Category</b>							
CT: 46, 47, 48	<b>Select one:</b>		Infrastructure ▼					
<b>Explanation:</b>								
<b>Expected Completion Date:</b>	Federal Accessibility Guidelines and laws require the installation of curb ramps to allow persons with mobility impairments full use of the public right-of-way.							
6/30/2013								
<b>Objective Category</b>								
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
<b>Specific Objectives</b>								
<b>Outcome Categories</b>		1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility		2 ▼						
<input type="checkbox"/> Affordability		3 ▼						
<input type="checkbox"/> Sustainability								
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b>	87		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2012 (PY2011)	<b>Complete</b>	81			<b>Complete</b>		
	11 Public Facilities ▼	<b>Proposed</b>	71		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2013 (PY2012)	<b>Complete</b>	0			<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
	Improve Accessibility for City Residents.		Number of ADA ramps installed along Light Rail neighborhoods					
	03 Public Facilities and Improvements (General) 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	174,000.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	163,251.00			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	11 Public Facilitie: ▼	<b>Proposed Units</b>	87		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	81			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	143,670.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	0.00			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	11 Public Facilitie: ▼	<b>Proposed Units</b>	71		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	0			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b>	Project Use-Ecumenical Family Shelter-King House Hallway & Exterior Repairs						
<b>Description:</b>	<b>IDIS Project #:</b>	<b>TBD</b>	<b>UOG Code:</b>	VA511116 NORFOLK			
Funding will be used for repairs to the exterior of the building as well as the hallway entry door in order for continued use of the bedroom, and provide 2,190 additional bed nights annually. The facility will accommodate approximately 50 individuals.							
<b>Location:</b>		<b>Priority Need Category</b>					
CT: 27		<b>Select one:</b>		Infrastructure ▼			
		<b>Explanation:</b>					
<b>Expected Completion Date:</b>		The Dwelling Place provides services for women and their children who have experienced homelessness. The organization also provides household items, furnishings, referral for counseling and/or substance abuse treatment, medical and dental care, and family planning.					
6/30/2013							
<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		<b>Specific Objectives</b> 1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	50		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY2013 (PY2012)	<b>Complete</b>	0			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
	Improve Accessibility and living environment.		Complete needed housing repairs for program facilities.				
	03C Homeless Facilities (not operating costs) 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	15,994.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	0.00			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	50		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	0			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>	Project Use-Ecumenical Family Shelter-King House Shelter Kitchen Renovation						
<b>Description:</b>	<b>IDIS Project #:</b>	<b>TBD</b>	<b>UOG Code:</b>	VA511116 NORFOLK			
Funding will allow for the renovation of the kitchen, which is used by residents to prepare their own meals and families to dine in.							
<b>Location:</b>		<b>Priority Need Category</b>					
CT: 27		<b>Select one:</b>		Infrastructure ▼			
		<b>Explanation:</b>					
<b>Expected Completion Date:</b>		The Dwelling Place provides services for women and their children who have experienced homelessness. The organization also provides household items, furnishings, referral for counseling and/or substance abuse treatment, medical and dental care, and family planning.					
6/30/2013							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		<b>Specific Objectives</b> 1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	50		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY2013 (PY2012)	<b>Complete</b>	0			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
	Improve Accessibility and living environment.		Complete needed housing repairs for program facilities.				
	03C Homeless Facilities (not operating costs) 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	55,683.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	0.00			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	50		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	19			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>	Project Use-The STOP Organization-Elderly/Disabled Home Repair Program							
<b>Description:</b>	<b>IDIS Project #:</b>	<b>TBD</b>	<b>UOG Code:</b>	VA511116 NORFOLK				
Funding will provide partial salary costs for the Program Administrator position, operating costs and project costs including environmental reviews and construction costs for home and accessibility improvements for low to moderate income elderly and/or disabled residents of Norfolk.								
<b>Location:</b>	<b>Priority Need Category</b>							
Citywide	<b>Select one:</b>		Non-homeless Special Needs ▼					
<b>Explanation:</b>								
<b>Expected Completion Date:</b>		Due to limited incomes & resources many elderly and disabled individuals live in substandard and/or dangerous conditions. By designing and implementing a plan specifically targeting these residents, basic repairs will be made thus allowing the improvement of the overall health, safety & independence of residents.						
6/30/2013								
Objective Category								
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
<b>Outcome Categories</b>		<b>Specific Objectives</b>						
<input checked="" type="checkbox"/> Availability/Accessibility		1 Improve the quality of owner housing ▼						
<input type="checkbox"/> Affordability		2 ▼						
<input type="checkbox"/> Sustainability		3 ▼						
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	20		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2012 (PY2011)	<b>Complete</b>	17			<b>Complete</b>		
	04 Households ▼	<b>Proposed</b>	20		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2013 (PY2012)	<b>Complete</b>	19			<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
	Improve housing quality for elderly and/or disabled residents		Assisted no. of low/mod Households with home repairs.			Improved housing quality/accessibility		
	14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	174,000.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	174,000.00			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	04 Households ▼	<b>Proposed Units</b>	20		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	17			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>	143,376.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	19,799.28			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	04 Households ▼	<b>Proposed Units</b>	20		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	19			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b>	Project Use - Virginia Supportive Housing - Norfolk Regional Apartments						
<b>Description:</b>	<b>IDIS Project #:</b>	<b>TBD</b>	<b>UOG Code:</b>	VA511116 NORFOLK			
Funding will be used for the demolition, acquisition and closing costs associated with the Norfolk Regional Apartments development of 60 single room occupancy (SRO) apartments (42 for Norfolk residents) with support services for homeless single adults in South Hampton Roads.							
<b>Location:</b>	<b>Priority Need Category</b>						
TBD	<b>Select one:</b>		Infrastructure ▼				
<b>Explanation:</b>							
<b>Expected Completion Date:</b>	Program outcomes will be measured by completing the facility and the number of homeless clients will residing at the Norfolk Regional Apartments.						
6/30/2013							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories		1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility		2 ▼					
<input type="checkbox"/> Affordability		3 ▼					
<input type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>	42		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY2013 (PY2012)	<b>Complete</b>	0			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
	Increase housing for single adult homeless persons.		Decrease the number of homeless clients.				
	14B Rehab; Multi-Unit Residential 570.202 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	10 Housing Units ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	110,416.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	0.00			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	10 Housing Units ▼	<b>Proposed Units</b>	42		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	0			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>	NRHA - CDBG Administration							
<b>Description:</b>	<b>IDIS Project #:</b>	<b>TBD</b>	<b>UOG Code:</b>	VA511116 NORFOLK				
Funding will support salaries of personnel to oversee the general management, oversight, monitoring, and evaluation of the CDBG program.								
<b>Location:</b>	<b>Priority Need Category</b>							
Norfolk Redevelopment and Housing Authority 251 Granby Street Norfolk, VA 23510	<b>Select one:</b>		Planning/Administration ▼					
<b>Explanation:</b>								
<b>Expected Completion Date:</b>		Staff costs associated with general administration includes project management of neighborhoods, directing and coordinating all of the various activities necessary to achieve project goals and objectives. Other staff costs include overall program management, coordination, monitoring and evaluation, salaries, fringe benefits and allocations.						
6/30/2013								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
<b>Outcome Categories</b>		<b>Specific Objectives</b>						
<input checked="" type="checkbox"/> Availability/Accessibility		1 Increase the availability of affordable owner housing ▼						
<input type="checkbox"/> Affordability		2 ▼						
<input type="checkbox"/> Sustainability		3 ▼						
<b>Project-level Accomplishments</b>	Other ▼	<b>Proposed</b>	N/A		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2012 (PY2011)	<b>Complete</b>	N/A			<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	N/A		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2013 (PY2012)	<b>Complete</b>	N/A			<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
	N/A		N/A			N/A		
	21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	598,500.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	574,319.60			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>	N/A		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	N/A			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	516,704.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	352,281.03			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>	N/A		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	N/A			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b>		NRHA - Rehabilitation Program						
<b>Description:</b>		<b>IDIS Project #:</b>	<b>TBD</b>		<b>UOG Code:</b>	VA511116 NORFOLK		
Funds will be used for financial assistance to homeowners as well as property inspections, work write-ups and cost estimating services. Additional costs associated with inspections, work underway and authorization of draw downs against loans for work performed are included in this program. Funds are for hard costs and project delivery costs which include staff support and marketing.								
<b>Location:</b>		<b>Priority Need Category</b>						
Norfolk Redevelopment and Housing Authority 201 Granby Street Norfolk, VA 23510		<b>Select one:</b>		Planning/Administration ▼				
<b>Expected Completion Date:</b>		<b>Explanation:</b>						
6/30/2013		The Rehabilitation Program provides funds to low-to-moderate income homeowners for renovations to their home.						
Objective Category		<b>Specific Objectives</b>						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories								
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability								
		1 Improve the quality of owner housing ▼						
		2 ▼						
		3 ▼						
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	26		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2012 (PY2011)	<b>Complete</b>	22			<b>Complete</b>		
	10 Housing Units ▼	<b>Proposed</b>	16		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2013 (PY2012)	<b>Complete</b>	13			<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
	Improve housing quality for eligible residents.		Total no. of low/mod Households with home modifications.			Improved housing quality/accessibility		
	14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	1,085,934		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	952,503.23			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	10 Housing Units ▼	<b>Proposed Units</b>	26		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	22			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	924,834.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	546,278.00			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	10 Housing Units ▼	<b>Proposed Units</b>	16		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	13			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b>	NRHA - Rehabilitation Support Program							
<b>Description:</b>	<b>IDIS Project #:</b>	<b>TBD</b>	<b>UOG Code:</b>	VA511116 NORFOLK				
Funding will support staff support for urban design and construction of NRHA Rehabilitation project.								
<b>Location:</b>		<b>Priority Need Category</b>						
Norfolk Redevelopment and Housing Authority 201 Granby Street Norfolk, VA 23510		<b>Select one:</b>		Planning/Administration ▼				
<b>Expected Completion Date:</b>		<b>Explanation:</b>						
6/30/2013		The design and construction team is responsible for providing technical assistance, urban design, architectural services and rehab improvements for all NRHA's project areas; prepare designs & coordinate construction RFP's and bid packages as appropriate; administer; inspect and authorize draw downs against contracts; provide assistance for project areas and provide guidance as needed on plans submitted for development.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>						
Outcome Categories		1 Improve the quality of owner housing ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2 ▼						
		3 ▼						
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	N/A		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2012 (PY2011)	<b>Complete</b>	N/A			<b>Complete</b>		
	10 Housing Units ▼	<b>Proposed</b>	N/A		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2013 (PY2012)	<b>Complete</b>	N/A			<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
	N/A		N/A			N/A		
	14H Rehabilitation Administration 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	430,506.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	430,506.00			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	10 Housing Units ▼	<b>Proposed Units</b>	N/A		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	N/A			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	444,549.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	267,140.82			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	10 Housing Units ▼	<b>Proposed Units</b>	N/A		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	N/A			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b>	NRHA Home Repair Grant Program (Formerly Emergency Repair Grant)							
<b>Description:</b>	<b>IDIS Project #:</b>	<b>TBD</b>	<b>UOG Code:</b>	VA511116 NORFOLK				
Funding will provide staff support and grants to qualifying low and moderate income homeowners to address needed repairs to their homes. Repairs include, but are not limited to, roof replacement, window replacement and other structural improvements.								
<b>Location:</b>	<b>Priority Need Category</b>							
Norfolk Redevelopment Housing Authority 201 Granby Street Norfolk, VA 23510	<b>Select one:</b>		Owner Occupied Housing ▼					
<b>Explanation:</b>								
<b>Expected Completion Date:</b>	The Home Repair Grant Program provides a means by which low to moderate income residents can obtain funding to correct code violations involving issues that directly affect health and safety.							
6/30/2013								
<b>Objective Category</b>								
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
<b>Specific Objectives</b>								
<b>Outcome Categories</b>		1 Improve the quality of owner housing ▼						
<input type="checkbox"/> Availability/Accessibility		2 ▼						
<input checked="" type="checkbox"/> Affordability		3 ▼						
<input type="checkbox"/> Sustainability								
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	43		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2012 (PY2011)	<b>Complete</b>	39			<b>Complete</b>		
	01 People ▼	<b>Proposed</b>	40		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2013 (PY2012)	<b>Complete</b>	36			<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
	Improve Quality of Housing.		Total assistance for homeowners with needed home repairs					
	14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	400,000.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	393,107.00			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	43		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	39			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	400,000.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	272,205.00			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	40		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	36			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b>	NRHA Home Repair Support Program									
<b>Description:</b>	<b>IDIS Project #:</b>	<b>TBD</b>	<b>UOG Code:</b>	VA511116 NORFOLK						
Funding will provide support to coordinate home repairs for income qualifying residents (low- and moderate-income owner occupants) to address home repair issues throughout the City of Norfolk.										
<b>Location:</b>		<b>Priority Need Category</b>								
Norfolk Redevelopment Housing Authority 201 Granby Street Norfolk, VA 23510		<b>Select one:</b>		Owner Occupied Housing ▼						
		<b>Explanation:</b>								
<b>Expected Completion Date:</b>		The Home Repair Grant Support staff is responsible for all home repair activities for qualifying low-to moderate-income residents.								
6/30/2013										
Objective Category										
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity										
<b>Outcome Categories</b>		<b>Specific Objectives</b>								
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼								
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	N/A		Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
	FY2012 (PY2011)	<b>Complete</b>	N/A			<b>Complete</b>				
	01 People ▼	<b>Proposed</b>	N/A		Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
	FY2013 (PY2012)	<b>Complete</b>	N/A			<b>Complete</b>				
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	<b>Proposed Outcome</b>		<b>Performance Measure</b>				<b>Actual Outcome</b>			
	N/A		N/A				N/A			
	14H Rehabilitation Administration 570.202 ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	128,650.00		Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>	128,650.00			<b>Actual Amount</b>				
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	01 People ▼	<b>Proposed Units</b>	N/A		Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>	N/A			<b>Actual Units</b>				
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	114,607.00		Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>	108,680.93			<b>Actual Amount</b>				
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	01 People ▼	<b>Proposed Units</b>	N/A		Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>	N/A			<b>Actual Units</b>				
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				

<b>Project Name:</b>	NRHA - Housing Rehabilitation - Revolving Loan Fund (RLF)					
<b>Description:</b>	<b>IDIS Project #:</b>	<b>TBD</b>	<b>UOG Code:</b>	VA511116 NORFOLK		
Funding will provide for rehabilitation of older housing stock in need of renovation.						
<b>Location:</b>		<b>Priority Need Category</b>				
Norfolk Redevelopment and Housing Authority 201 Granby Street Norfolk, VA 23510		<b>Select one:</b>		Owner Occupied Housing ▼		
		<b>Explanation:</b>				
<b>Expected Completion Date:</b>		A revolving loan fund is a capital fund established to make loans whereby principal repayments of loans are re-paid into the fund and re-lent to other borrowers. Program income from this fund will be used for additional housing rehabilitation.				
6/30/2013						
<input type="checkbox"/> Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Outcome Categories</b>		<b>Specific Objectives</b>				
<input type="checkbox"/> Availability/Accessibility		1 Improve the quality of owner housing ▼				
<input type="checkbox"/> Affordability		2 ▼				
<input checked="" type="checkbox"/> Sustainability		3 ▼				
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>	4		Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>				<b>Underway</b>
		<b>Complete</b>	14			<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>	5		Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>				<b>Underway</b>
		<b>Complete</b>	7			<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>				<b>Underway</b>
		<b>Complete</b>				<b>Complete</b>
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	Create Sustainable Neighborhoods		Total housing units that will undergo rehabilitation.			
	14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	200,000.00		Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>	754,372.04			<b>Actual Amount</b>
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>				<b>Actual Amount</b>
	10 Housing Units ▼	<b>Proposed Units</b>	4		Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>	14			<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>				<b>Actual Units</b>
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	275,000.00		Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>	297,431.73			<b>Actual Amount</b>
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>				<b>Actual Amount</b>
	10 Housing Units ▼	<b>Proposed Units</b>	5		Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>	7			<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>				<b>Actual Units</b>

<b>Project Name:</b>	NRHA - Park Place Site Improvements						
<b>Description:</b>	<b>IDIS Project #:</b>	<b>TBD</b>	<b>UOG Code:</b>	VA511116 NORFOLK			
Funding will provide sidewalk and street lighting along Monticello Avenue between 26th and 27th Street in order to support the development of a new \$3.2 million hardware store in the Park Place neighborhood.							
<b>Location:</b>	<b>Priority Need Category</b>						
Norfolk Redevelopment and Housing Authority 201 Granby Street Norfolk, VA 23510	<b>Select one:</b>		Infrastructure ▼				
<b>Explanation:</b>							
<b>Expected Completion Date:</b>	Funding will provide for the improvements to installing new curbing, sidewalks and street lighting along Cecilia Street and Hanson Avenue for the future development of 9 new detached homes in the area of the northwest corner of the Central Brambleton in Norfolk.						
6/30/2013							
<b>Objective Category</b>							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve quality / increase quantity of public improvements for lower income persons ▼					
		2 ▼					
		3 ▼					
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	11 Public Facilities ▼	<b>Proposed</b>	9		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY2013 (PY2012)	<b>Complete</b>	0			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
	Provide infrastructure improvements		Complete projects in targeted area				
	03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	174,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	0.00			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	11 Public Facilities ▼	<b>Proposed Units</b>	9		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	0			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>	HOME - NRHA - HOME Administration											
<b>Description:</b>	<b>IDIS Project #:</b>		<b>TBD</b>		<b>UOG Code:</b>		VA511116 NORFOLK					
Funding will provide general management and program oversight for the HOME Program.												
<b>Location:</b>			<b>Priority Need Category</b>									
Norfolk Redevelopment & Housing Authority 201 Granby Street Norfolk, Virginia 23510			<b>Select one:</b>		Planning/Administration ▼							
<b>Expected Completion Date:</b>			<b>Explanation:</b>									
6/30/2013			Increase the supply of safe, decent, and affordable housing through the acquisition and/or rehabilitation of existing housing units and new construction. The NRHA seeks to promote home ownership opportunities for low-to-moderate income households and rental assistance to lower income households.									
<input type="radio"/> Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			<b>Specific Objectives</b>									
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability			1		Increase the availability of affordable owner housing ▼							
			2		▼							
			3		▼							
<b>Project-level Accomplishments</b>	Accompl. Type: ▼		<b>Proposed</b>		N/A				Accompl. Type: ▼		<b>Proposed</b>	
			<b>Underway</b>								<b>Underway</b>	
	FY2012 (PY2011)		<b>Complete</b>		N/A						<b>Complete</b>	
	Accompl. Type: ▼		<b>Proposed</b>		N/A				Accompl. Type: ▼		<b>Proposed</b>	
			<b>Underway</b>								<b>Underway</b>	
	FY2013 (PY2012)		<b>Complete</b>		N/A						<b>Complete</b>	
	Accompl. Type: ▼		<b>Proposed</b>						Accompl. Type: ▼		<b>Proposed</b>	
			<b>Underway</b>								<b>Underway</b>	
			<b>Complete</b>								<b>Complete</b>	
<b>Proposed Outcome</b>			<b>Performance Measure</b>				<b>Actual Outcome</b>					
N/A			N/A				N/A					
21H HOME Admin/Planning Costs of PJ (subject to 5% cap) ▼					Matrix Codes ▼							
Matrix Codes ▼					Matrix Codes ▼							
Matrix Codes ▼					Matrix Codes ▼							
<b>Program Year 1</b>	HOME ▼	<b>Proposed Amt.</b>	209,940.00			Fund Source: ▼	<b>Proposed Amt.</b>					
		<b>Actual Amount</b>	183,502.24				<b>Actual Amount</b>					
	Fund Source: ▼	<b>Proposed Amt.</b>				Fund Source: ▼	<b>Proposed Amt.</b>					
		<b>Actual Amount</b>					<b>Actual Amount</b>					
	Accompl. Type: ▼	<b>Proposed Units</b>	N/A			Accompl. Type: ▼	<b>Proposed Units</b>					
		<b>Actual Units</b>	N/A				<b>Actual Units</b>					
	Accompl. Type: ▼	<b>Proposed Units</b>				Accompl. Type: ▼	<b>Proposed Units</b>					
		<b>Actual Units</b>					<b>Actual Units</b>					
<b>Program Year 2</b>	HOME ▼	<b>Proposed Amt.</b>	100,280.00			Fund Source: ▼	<b>Proposed Amt.</b>					
		<b>Actual Amount</b>	0.00				<b>Actual Amount</b>					
	Fund Source: ▼	<b>Proposed Amt.</b>				Fund Source: ▼	<b>Proposed Amt.</b>					
		<b>Actual Amount</b>					<b>Actual Amount</b>					
	Accompl. Type: ▼	<b>Proposed Units</b>	N/A			Accompl. Type: ▼	<b>Proposed Units</b>					
		<b>Actual Units</b>	N/A				<b>Actual Units</b>					
	Accompl. Type: ▼	<b>Proposed Units</b>				Accompl. Type: ▼	<b>Proposed Units</b>					
		<b>Actual Units</b>					<b>Actual Units</b>					

<b>Project Name:</b>	HOME - NRHA - Homebuyer Assistance									
<b>Description:</b>	<b>IDIS Project #:</b>	<b>TBD</b>	<b>UOG Code:</b>	VA511116 NORFOLK						
Funding will provide down payment and closing cost assistance to first-time homebuyers.										
<b>Location:</b>		<b>Priority Need Category</b>								
Norfolk Redevelopment & Housing Authority 201 Granby Street Norfolk, Virginia 23510		<b>Select one:</b>		Owner Occupied Housing ▼						
<b>Expected Completion Date:</b>		<b>Explanation:</b>								
6/30/2013		Funds utilized under this project are used to assist "low-to-moderate" income homebuyers with the purchase of a newly-constructed or existing home.								
<input type="checkbox"/> Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>								
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Increase the availability of affordable owner housing ▼ 2 Improve access to affordable owner housing ▼ 3 ▼								
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	36		Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
	FY2012 (PY2011)	<b>Complete</b>	0			<b>Complete</b>				
	04 Households ▼	<b>Proposed</b>	12		Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
	FY2013 (PY2012)	<b>Complete</b>	0			<b>Complete</b>				
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	<b>Proposed Outcome</b>		<b>Performance Measure</b>				<b>Actual Outcome</b>			
	Improve the affordability of decent housing		Total number of homebuyers assisted							
	13 Direct Homeownership Assistance 570.201(n) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
<b>Program Year 1</b>	HOME ▼	<b>Proposed Amt.</b>	1,212,332		Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>	0.00			<b>Actual Amount</b>				
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	04 Households ▼	<b>Proposed Units</b>	36		Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>	0			<b>Actual Units</b>				
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				
<b>Program Year 2</b>	HOME ▼	<b>Proposed Amt.</b>	423,837.00		Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>	0.00			<b>Actual Amount</b>				
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	04 Households ▼	<b>Proposed Units</b>	12		Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>	0			<b>Actual Units</b>				
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				

<b>Project Name:</b>	HOME - NRHA - CHDO - Beacon Light							
<b>Description:</b>	<b>IDIS Project #:</b>	TBD	<b>UOG Code:</b>	VA511116 NORFOLK				
Funding will provide CHDO activities and down payment and closing cost assistance to buyers of properties developed by Beacon Light CHDO.								
<b>Location:</b>		<b>Priority Need Category</b>						
CT: 50, 51, 52, 53 Citywide		<b>Select one:</b>		Owner Occupied Housing ▼				
		<b>Explanation:</b>						
<b>Expected Completion Date:</b>		As a private nonprofit organization with a 501 (c)(3) federal tax exemption, CHDOs provide decent, affordable housing to low-income households. CHDOs must serve a specific, delineated geographic area; either a neighborhood, several neighborhoods, or the entire community, but not the entire state.						
6/30/2013								
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		<b>Specific Objectives</b> 1 Increase the availability of affordable owner housing ▼ 2 ▼ 3 ▼						
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	2		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2012 (PY2011)	<b>Complete</b>	0			<b>Complete</b>		
	10 Housing Units ▼	<b>Proposed</b>	1		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2013 (PY2012)	<b>Complete</b>	0			<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
	Increase homeownership		Total assisted homebuyers					
	13 Direct Homeownership Assistance 570.201(n) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
<b>Program Year 1</b>	HOME ▼	<b>Proposed Amt.</b>	90,332.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	0.00			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	10 Housing Units ▼	<b>Proposed Units</b>	2		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	0			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
<b>Program Year 2</b>	HOME ▼	<b>Proposed Amt.</b>	51,902.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	0.00			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	10 Housing Units ▼	<b>Proposed Units</b>	1		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	0			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b>	HOME-CHDO-Habitat for Humanity_E. Ocean View Affordable Homeownership							
<b>Description:</b>	<b>IDIS Project #:</b>	<b>TBD</b>	<b>UOG Code:</b>	VA511116 NORFOLK				
Funding will provide services in acquiring vacant and/or abandoned properties in Norfolk's low to moderate income neighborhoods for construction or renovation into affordable housing units for sale to low to moderate income families.								
<b>Location:</b>		<b>Priority Need Category</b>						
CT: Citywide		<b>Select one:</b>		Infrastructure ▼				
		<b>Explanation:</b>						
<b>Expected Completion Date:</b>		Program outcomes will be measured by how many units completed and how many residents will be successful in acquiring homeownership.						
6/30/2013								
<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
		<b>Specific Objectives</b>						
Outcome Categories		1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility		2 ▼						
<input type="checkbox"/> Affordability		3 ▼						
<input type="checkbox"/> Sustainability								
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	10 Housing Units ▼	<b>Proposed</b>	1		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2013 (PY2012)	<b>Complete</b>	0			<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>				
Increase homeownership for low/mod income clients.		# of Clients becoming successful in purchasing homes						
14B Rehab; Multi-Unit Residential 570.202		▼		Matrix Codes		▼		
14G Acquisition - for Rehabilitation 570.202		▼		Matrix Codes		▼		
Matrix Codes		▼		Matrix Codes		▼		
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
<b>Program Year 2</b>	HOME ▼	<b>Proposed Amt.</b>	51,900.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	0.00			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	10 Housing Units ▼	<b>Proposed Units</b>	1		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	0			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b>	HOME - NRHA - CHDO - Plumb Line Ministries						
<b>Description:</b>	<b>IDIS Project #:</b>	<b>TBD</b>	<b>UOG Code:</b>	VA511116 NORFOLK			
Funding will provide down payment and closing cost assistance to buyers of properties developed by Plumb Line Ministries.							
<b>Location:</b>		<b>Priority Need Category</b>					
Census Tracts: Citywide		<b>Select one:</b>		Owner Occupied Housing ▼			
		<b>Explanation:</b>					
<b>Expected Completion Date:</b>		As a private nonprofit organization with a 501 (c)(3) federal tax exemption, CHDOs provide decent, affordable housing to low to moderate income households. CHDOs must serve a specific, delineated geographic areas; either a neighborhood, several neighborhoods, or the entire community, but not the entire state.					
6/30/2013							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
		<b>Specific Objectives</b>					
Outcome Categories		1 Increase the availability of affordable owner housing ▼					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2 ▼					
		3 ▼					
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	04 Households ▼	<b>Proposed</b>	1		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY2013 (PY2012)	<b>Complete</b>	0			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
	Increase homeownership		Total no. of clients assisted in homeownership program				
	13 Direct Homeownership Assistance 570.201(n) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 1</b>	HOME ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	04 Households ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
<b>Program Year 2</b>	HOME ▼	<b>Proposed Amt.</b>	51,900.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	0.00			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	04 Households ▼	<b>Proposed Units</b>	1		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	0			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>	HOME - Virginia Supportive Housing - Crescent Square Apartments							
<b>Description:</b>	<b>IDIS Project #:</b>	<b>TBD</b>	<b>UOG Code:</b>	VA511116 NORFOLK				
Funding for this project was amended in the FY 2014 Annual Plan. Funds will develop Crescent Square Regional Apartments located in Virginia Beach which will consists of sixty studio apartments with support services for homeless single adults in Norfolk. The proposed 60 SRO apartments are a part of a regional effort with Norfolk (42), VA Beach (8), Chesapeake (4), and Portsmouth (6) to end homelessness.								
<b>Location:</b>	<b>Priority Need Category</b>							
	<b>Select one:</b>		Infrastructure ▼					
	<b>Explanation:</b>							
<b>Expected Completion Date:</b>	Program outcomes will be measured by completing the facility and the number of homeless clients will residing at the Crescent Square Apartments. FY 2012 HOME funds funded the Chesapeake's Heron Landing (SRO) Regional Apartments for 6 units for Norfolk residents.							
6/30/2013								
Objective Category								
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
<b>Outcome Categories</b>		<b>Specific Objectives</b>						
<input checked="" type="checkbox"/> Availability/Accessibility		1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
<input type="checkbox"/> Affordability		2 ▼						
<input type="checkbox"/> Sustainability		3 ▼						
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	6		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2012 (PY2012)	<b>Complete</b>	6			<b>Complete</b>		
	10 Housing Units ▼	<b>Proposed</b>	42		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2013 (PY2012)	<b>Complete</b>	0			<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
	Increase housing for single adult homeless persons.		Decrease the number of homeless clients.			Increased number of Norfolk residents housed.		
	14B Rehab; Multi-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
<b>Program Year 1</b>	HOME ▼	<b>Proposed Amt.</b>	360,000.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	324,000.00			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	10 Housing Units ▼	<b>Proposed Units</b>	6		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	6			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
<b>Program Year 2</b>	HOME ▼	<b>Proposed Amt.</b>	360,000.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	0.00			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	10 Housing Units ▼	<b>Proposed Units</b>	42		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	0			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b>		ESG - City Administration						
<b>Description:</b>		<b>IDIS Project #:</b>	TBD		<b>UOG Code:</b>	VA511116 NORFOLK		
Funding will provide general management and oversight of the Emergency Solutions Grant Program.								
<b>Location:</b>		<b>Priority Need Category</b>						
City Wide		<b>Select one:</b>		Planning/Administration ▼				
		<b>Explanation:</b>						
<b>Expected Completion Date:</b>		ESG City Administration accounts for 7.5% of total ESG monies awarded. This allocation ensures the monitoring of ESG to ensure services are being provided.						
6/30/2013								
<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
		<b>Specific Objectives</b>						
Outcome Categories		1 Increase range of housing options & related services for persons w/ special needs ▼						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		2 Increase the number of homeless persons moving into permanent housing ▼						
		3 End chronic homelessness ▼						
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>	N/A		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2012 (PY2011)	<b>Complete</b>	N/A			<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	N/A		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2013 (PY2012)	<b>Complete</b>	N/A			<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
	N/A		N/A					
	21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
<b>Program Year 1</b>	ESG ▼	<b>Proposed Amt.</b>	26,696.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	0.00			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>	N/A		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
<b>Program Year 2</b>	ESG ▼	<b>Proposed Amt.</b>	30,641.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	0.00			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>	N/A		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	N/A			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b>	ESG-Ecumenical Family Shelter-Dwelling Place-Shelter Services and Operations							
<b>Description:</b>	<b>IDIS Project #:</b>	TBD	<b>UOG Code:</b>	VA511116 NORFOLK				
Funding will provide utility and operational costs to support homeless persons at the Dwelling Place, an existing shelter serving homeless families.								
<b>Location:</b>		<b>Priority Need Category</b>						
Ecumenical Family Shelter (Dwelling Place), 545 West 17th Street Norfolk, VA 23508		<b>Select one:</b>		Homeless/HIV/AIDS ▼				
<b>Expected Completion Date:</b>		<b>Explanation:</b>						
6/30/2013		The mission of the Dwelling Place is to provide safe and secure emergency shelter to families in crisis and assist them in achieving self-sufficiency.						
<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>						
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Increase the number of homeless persons moving into permanent housing ▼ 2 ▼ 3 ▼						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	215		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2012 (PY2011)	<b>Complete</b>	225			<b>Complete</b>		
	01 People ▼	<b>Proposed</b>	215		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2013 (PY2012)	<b>Complete</b>	179			<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
	Provide shelter to children & families		Total number of women and children served					
	03T Operating Costs of Homeless/AIDS Patients Programs ▼				05 Public Services (General) 570.201(e) ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
<b>Program Year 1</b>	ESG ▼	<b>Proposed Amt.</b>	49,997.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	49,997.00			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	215		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	225			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
<b>Program Year 2</b>	ESG ▼	<b>Proposed Amt.</b>	55,000.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	27,064.22			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	215		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	179			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b>	ESG - F.O.R. Kids, Inc. - Haven House - Shelter Services and Operations									
<b>Description:</b>	<b>IDIS Project #:</b>	TBD	<b>UOG Code:</b>	VA511116 NORFOLK						
ESG Funding will provide funds to support the emergency shelter with utility, maintenance, insurance, and operational and transportation costs. The emergency shelter help families become self-sufficient and provides families with a stable environment, clinical case management, extensive children's service, and individualized family service plans										
<b>Location:</b>		<b>Priority Need Category</b>								
Haven House Emergency Shelter, 131 D. View Avenue Norfolk, VA 23503		<b>Select one:</b>		Homeless/HIV/AIDS ▼						
<b>Expected Completion Date:</b>		<b>Explanation:</b>								
6/30/2013		F.O.R. Kids provides families with housing and comprehensive services to foster permanent, positive family development leading to self-sufficient futures. F.O.R. Kids is passionately committed to ending the cycle of homelessness for children in South Hampton Roads.								
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>								
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1. Increase the number of homeless persons moving into permanent housing ▼ 2. ▼ 3. ▼								
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	75		Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
	FY2012 (PY2011)	<b>Complete</b>	50			<b>Complete</b>				
	04 Households ▼	<b>Proposed</b>	63		Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
	FY2013 (PY2012)	<b>Complete</b>	57			<b>Complete</b>				
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	<b>Proposed Outcome</b>		<b>Performance Measure</b>				<b>Actual Outcome</b>			
	Provide shelter to children & families		Total number of clients served							
	03T Operating Costs of Homeless/AIDS Patients Programs ▼				05 Public Services (General) 570.201(e) ▼					
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
<b>Program Year 1</b>	ESG ▼	<b>Proposed Amt.</b>	49,770.00		Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>	49,770.00			<b>Actual Amount</b>				
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	04 Households ▼	<b>Proposed Units</b>	75		Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>	50			<b>Actual Units</b>				
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				
<b>Program Year 2</b>	ESG ▼	<b>Proposed Amt.</b>	55,000.00		Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>	55,000.00			<b>Actual Amount</b>				
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	04 Households ▼	<b>Proposed Units</b>	63		Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>	57			<b>Actual Units</b>				
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				

<b>Project Name:</b>	ESG - St. Columba Ecumenical Ministries - Shelter Services and Operations							
<b>Description:</b>	<b>IDIS Project #:</b>	TBD	<b>UOG Code:</b>	VA511116 NORFOLK				
Funding will support operational, maintenance, rent, utilities, and insurance costs associated with the day shelter. St. Columba provides essential services to the homeless, primarily men.								
<b>Location:</b>		<b>Priority Need Category</b>						
St. Columba Day Center, 2114 Lafayette Boulevard, Norfolk, VA 23509		<b>Select one:</b>		Homeless/HIV/AIDS ▼				
<b>Expected Completion Date:</b>		<b>Explanation:</b>						
6/30/2013		Provides basic needs such as access to showers, food, clothing, work boots, tools, and educational and vocational assistance. Staff also assist clients in obtaining identification cards and provides referrals to other agencies for specific services while overcoming homelessness.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>						
Outcome Categories		1 Increase the number of homeless persons moving into permanent housing ▼						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		2 Improve economic opportunities for low-income persons ▼						
		3 ▼						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	1,100		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2012 (PY2011)	<b>Complete</b>	800			<b>Complete</b>		
	01 People ▼	<b>Proposed</b>	850		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2013 (PY2012)	<b>Complete</b>	0			<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
	Assist homeless clients with essential services		Total homeless clients served with essential services.					
	03T Operating Costs of Homeless/AIDS Patients Programs ▼				05 Public Services (General) 570.201(e) ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
<b>Program Year 1</b>	ESG ▼	<b>Proposed Amt.</b>	27,675.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	27,675.00			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	1,100		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	766			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
<b>Program Year 2</b>	ESG ▼	<b>Proposed Amt.</b>	30,000.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	0.00			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	850		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	0			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b>		ESG:The Salvation Army HOPE Emergency Shelter:Shelter Services and Operatio						
<b>Description:</b>		<b>IDIS Project #:</b>	TBD		<b>UOG Code:</b>	VA511116 NORFOLK		
Funding will provide partial support costs for 4 program monitors, and operating facility expenses for the HOPE Emergency Shelter Program which provides services for homeless individuals.								
<b>Location:</b>		<b>Priority Need Category</b>						
HOPE Emergency Shelter Program, 203 W 19th Street, Norfolk, VA 23519		<b>Select one:</b>		Homeless/HIV/AIDS ▼				
<b>Expected Completion Date:</b>		<b>Explanation:</b>						
6/30/2013		The Salvation Army's primary objective is to decrease the number of homeless men and to increase the number of men exposed to services and access to mainstream resources which improve housing outcomes. (ESG subrecipients have two years to expend ESG funds awarded.)						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Increase the number of homeless persons moving into permanent housing ▼ 2 _____ ▼ 3 _____ ▼						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	1,000		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2012 (PY2011)	<b>Complete</b>	1,226			<b>Complete</b>		
	01 People ▼	<b>Proposed</b>	1,500		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2013 (PY2012)	<b>Complete</b>	912			<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
	Provide 5,000 bednights annually		Total number of homeless clients served					
	03T Operating Costs of Homeless/AIDS Patients Programs ▼				05 Public Services (General) 570.201(e) ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
<b>Program Year 1</b>	ESG ▼	<b>Proposed Amt.</b>	25,494.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	25,494.00			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	1,000		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	1,226			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
<b>Program Year 2</b>	ESG ▼	<b>Proposed Amt.</b>	34,000.00		ESG ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	34,000.00			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	1,500		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	912			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b>	ESG - YWCA of SHR-Women in Crisis:Shelter Services and Operations							
<b>Description:</b>	<b>IDIS Project #:</b>	TBD	<b>UOG Code:</b>	VA511116 NORFOLK				
The ESG Program will provide partial salary support for a WIC/DVSP Crisis Counselor and operational costs with the emergency shelter. The YWCA of SHR provides essential services for women and families in crisis due to domestic violence, including development of a comprehensive education plan.								
<b>Expected Completion Date:</b>	<b>Priority Need Category</b>							
YWCA Women In Crisis, 5215 Colley Avenue, Norfolk, VA 23508 (Business Address) <i>Emergency Shelter is confidential Information</i>	<b>Select one:</b>		Priority Need Category ▼					
	<b>Explanation:</b>							
<b>Expected Completion Date:</b>	The YWCA provides a residential facility for victims/survivors of domestic violence and their families. They also provide immediate intervention and a safe and supportive environment for people in crisis due to domestic violence, develop comprehensive education plan, and collaborate with community agencies.							
6/30/2013								
Objective Category								
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
<b>Specific Objectives</b>								
Outcome Categories								
<input type="checkbox"/> Availability/Accessibility		1 Increase range of housing options & related services for persons w/ special needs ▼						
<input type="checkbox"/> Affordability		2 Increase the number of homeless persons moving into permanent housing ▼						
<input checked="" type="checkbox"/> Sustainability		3 ▼						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	465		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2012 (PY2011)	<b>Complete</b>	394			<b>Complete</b>		
	01 People ▼	<b>Proposed</b>	450		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2013 (PY2012)	<b>Complete</b>	0			<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
	Women/family empowerment of domestic violence		Number of Clients served for women in crisis program					
	03T Operating Costs of Homeless/AIDS Patients Programs ▼				05 Public Services (General) 570.201(e) ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
<b>Program Year 1</b>	ESG ▼	<b>Proposed Amt.</b>	27,078.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	27,078.00			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	465		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	394			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
<b>Program Year 2</b>	ESG ▼	<b>Proposed Amt.</b>	37,000.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	0.00			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	450		Accompl. Type: ▼	<b>Proposed Amt.</b>		
		<b>Actual Units</b>	0			<b>Actual Amount</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Amt.</b>		
		<b>Actual Units</b>				<b>Actual Amount</b>		

<b>Project Name:</b>	ESG-The Planning Council-Homeless Prevention Tenant Based Rental Assistan							
<b>Description:</b>	<b>IDIS Project #:</b>	TBD	<b>UOG Code:</b>	VA511116 NORFOLK				
Funding will support Tenant Based Rental Assistance in providing emergency funds for rental assistance, housing deposits, and utility costs for eligible applicants. Funding is intended for first month expenses to prevent homelessness or eviction and will not exceed three months of assistance.								
<b>Location:</b>	<b>Priority Need Category</b>							
The Planning Council, Homeless Prevention Program, 5365 Robin Hood Road Norfolk, VA 23513	<b>Select one:</b>		Homeless/HIV/AIDS ▼					
<b>Explanation:</b>								
<b>Expected Completion Date:</b>	The Homeless Prevention Program prevents & intervenes providing financial assistance for rent & mortgages as well as support services to foster self-sufficiency.							
6/30/2013								
<b>Objective Category</b>								
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
<b>Specific Objectives</b>								
1 Improve the services for low/mod income persons ▼								
2 ▼								
3 ▼								
<b>Outcome Categories</b>								
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability								
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	10		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2013 (PY2012)	<b>Complete</b>	0			<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>			
Homeless Prevention & avoiding homelessness		Total # of clients served in preventing homelessness						
05Q Subsistence Payments 570.204 ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
<b>Program Year 1</b>	ESG ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
<b>Program Year 2</b>	ESG ▼	<b>Proposed Amt.</b>	10,000.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	0.00			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	10		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	0			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b>	ESG-The Planning Council - Homeless Prevention_Housing Reloc_Stabilization									
<b>Description:</b>	<b>IDIS Project #:</b>	TBD	<b>UOG Code:</b>	VA511116 NORFOLK						
ESG funds will provide direct assistance utilizing support staff from The Planning Council who receive referrals through a central call-in service.										
<b>Location:</b>		<b>Priority Need Category</b>								
The Planning Council, Homeless Prevention Program, 5365 Robin Hood Road Norfolk, VA 23513		<b>Select one:</b>		Rental Housing ▼						
<b>Expected Completion Date:</b>		<b>Explanation:</b>								
6/30/2013		The program seeks to provide direct assistance to persons who would otherwise become homeless if not assisted.								
<input type="checkbox"/> Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>								
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve access to affordable rental housing ▼ 2 ▼ 3 ▼								
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>	50		Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
	FY2012 (PY2011)	<b>Complete</b>	179			<b>Complete</b>				
	04 Households ▼	<b>Proposed</b>	30		Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
	FY2013 (PY2012)	<b>Complete</b>	0			<b>Complete</b>				
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>				
	Improve sustainability through homeless prevention services		Assist individuals with rental assistance							
	03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼								
Matrix Codes ▼		Matrix Codes ▼								
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>	36,403.00		Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>	34,770.70			<b>Actual Amount</b>				
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	04 Households ▼	<b>Proposed Units</b>	50		Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>	179			<b>Actual Units</b>				
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				
<b>Program Year 2</b>	ESG ▼	<b>Proposed Amt.</b>	36,403.00		Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>	0.00			<b>Actual Amount</b>				
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	01 People ▼	<b>Proposed Units</b>	30		Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>	0			<b>Actual Units</b>				
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				

<b>Project Name:</b>	ESG - Department of Human Services - HART Program (HMIS)						
<b>Description:</b>	<b>IDIS Project #:</b>	TBD	<b>UOG Code:</b>	VA511116 NORFOLK			
Funding will support for license registration fees for the Homeless Management Information System (HMIS).							
<b>Location:</b>	<b>Priority Need Category</b>						
Citywide	<b>Select one:</b>	Homeless/HIV/AIDS ▼					
<b>Explanation:</b>							
<b>Expected Completion Date:</b>	The program seeks to end homelessness for individuals and families in the City of Norfolk. The program provides assistance to individuals and families to exit shelter and enter permanent housing.						
6/30/2013							
<b>Objective Category</b>							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
<b>Outcome Categories</b>		1 End chronic homelessness ▼					
<input checked="" type="checkbox"/> Availability/Accessibility		2 ▼					
<input type="checkbox"/> Affordability		3 ▼					
<input type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	3		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY2013 (PY2012)	<b>Complete</b>	0			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
Improve coordination & data collection using HMIS		Assist individuals with critical needs					
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
<b>Program Year 2</b>	ESG ▼	<b>Proposed Amt.</b>	1,350.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	0.00			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	3		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	0			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>	ESG - Department of Human Services - Street Outreach Program											
<b>Description:</b>	<b>IDIS Project #:</b>		TBD		<b>UOG Code:</b>		VA511116 NORFOLK					
Funding will be used to provide outreach services to ensure that homeless individuals living in streets are approached and assisted with services including but not limited to connecting with emergency shelters, housing or critical services, providing with urgent, non-facility based care; case mangement, emergency health & mental health services & transportation.												
<b>Location:</b>			<b>Priority Need Category</b>									
Citywide			<b>Select one:</b>		Homeless/HIV/AIDS ▼							
			<b>Explanation:</b>									
<b>Expected Completion Date:</b>			The program seeks to continue with Norfolk's centralized system of outreach and intake for single adults experiencing homelessness in reaching as many homeless individuals living on Norfolk streets and provide them with needed services.									
6/30/2013												
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity												
			<b>Specific Objectives</b>									
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability			1		End chronic homelessness ▼							
			2		▼							
			3		▼							
<b>Project-level Accomplishments</b>	Accompl. Type: ▼		<b>Proposed</b>				Accompl. Type: ▼		<b>Proposed</b>			
			<b>Underway</b>						<b>Underway</b>			
			<b>Complete</b>						<b>Complete</b>			
	01 People ▼		<b>Proposed</b>		22		Accompl. Type: ▼		<b>Proposed</b>			
			<b>Underway</b>						<b>Underway</b>			
	FY2013 (PY2012)		<b>Complete</b>		0				<b>Complete</b>			
	Accompl. Type: ▼		<b>Proposed</b>				Accompl. Type: ▼		<b>Proposed</b>			
			<b>Underway</b>						<b>Underway</b>			
			<b>Complete</b>						<b>Complete</b>			
	<b>Proposed Outcome</b>			<b>Performance Measure</b>				<b>Actual Outcome</b>				
Improve sustainability through homeless prevention services			Assist individuals with rental assistance									
05 Public Services (General) 570.201(e) ▼					Matrix Codes ▼							
Matrix Codes ▼					Matrix Codes ▼							
Matrix Codes ▼					Matrix Codes ▼							
<b>Program Year 1</b>	Fund Source: ▼		<b>Proposed Amt.</b>				Fund Source: ▼		<b>Proposed Amt.</b>			
			<b>Actual Amount</b>						<b>Actual Amount</b>			
	Fund Source: ▼		<b>Proposed Amt.</b>				Fund Source: ▼		<b>Proposed Amt.</b>			
			<b>Actual Amount</b>						<b>Actual Amount</b>			
	Accompl. Type: ▼		<b>Proposed Units</b>				Accompl. Type: ▼		<b>Proposed Units</b>			
			<b>Actual Units</b>						<b>Actual Units</b>			
	Accompl. Type: ▼		<b>Proposed Units</b>				Accompl. Type: ▼		<b>Proposed Units</b>			
			<b>Actual Units</b>						<b>Actual Units</b>			
<b>Program Year 2</b>	ESG ▼		<b>Proposed Amt.</b>		34,130.00		Fund Source: ▼		<b>Proposed Amt.</b>			
			<b>Actual Amount</b>		0.00				<b>Actual Amount</b>			
	Fund Source: ▼		<b>Proposed Amt.</b>				Fund Source: ▼		<b>Proposed Amt.</b>			
			<b>Actual Amount</b>						<b>Actual Amount</b>			
	01 People ▼		<b>Proposed Units</b>		22		Accompl. Type: ▼		<b>Proposed Units</b>			
			<b>Actual Units</b>		0				<b>Actual Units</b>			
	Accompl. Type: ▼		<b>Proposed Units</b>				Accompl. Type: ▼		<b>Proposed Units</b>			
			<b>Actual Units</b>						<b>Actual Units</b>			

<b>Project Name:</b>		ESG-DHS-Rapid Re-Housing_Housing Relocation_Stabilization Program							
<b>Description:</b>		<b>IDIS Project #:</b>		TBD		<b>UOG Code:</b>		VA511116 NORFOLK	
Funding will be used towards partial salary costs in assessing and providing financial assistance with rapidly re-housing homeless persons who are in and out of shelters. The program is to aid in reducing the number of homeless people in shelters and move them into permanent housing.									
<b>Location:</b>		<b>Priority Need Category</b>							
Citywide		<b>Select one:</b>		Homeless/HIV/AIDS ▼					
		<b>Explanation:</b>							
<b>Expected Completion Date:</b>		The program seeks to reduce the number of homeless individuals from shelters into permanent housing.							
6/30/2013									
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
<b>Outcome Categories</b>		<b>Specific Objectives</b>							
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 End chronic homelessness ▼ 2 ▼ 3 ▼							
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	04 Households ▼	Proposed	14		Accompl. Type: ▼	Proposed			
		Underway				Underway			
	FY2013 (PY2012)	Complete	0			Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	<b>Proposed Outcome</b>		<b>Performance Measure</b>				<b>Actual Outcome</b>		
	Improve housing through rapid re-housing services		Assist individuals with rental assistance						
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
<b>Program Year 2</b>	ESG ▼	Proposed Amt.	22,000.00		Fund Source: ▼	Proposed Amt.			
		Actual Amount	0.00			Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	04 Households ▼	Proposed Units	14		Accompl. Type: ▼	Proposed Units			
		Actual Units	0			Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

<b>Project Name:</b>	ESG-DHS-Rapid Re-Housing_Tenant Based Rental Assistance Program									
<b>Description:</b>	<b>IDIS Project #:</b>	TBD	<b>UOG Code:</b>	VA511116 NORFOLK						
Funding will be used to provide direct financial assistance to rapidly re-housing homeless persons in and out of shelters in Norfolk in order to reduce the number of homeless people in the city. Services include moving individuals living in shelters into permanent housing.										
<b>Location:</b>		<b>Priority Need Category</b>								
Citywide		<b>Select one:</b>		Homeless/HIV/AIDS ▼						
		<b>Explanation:</b>								
<b>Expected Completion Date:</b>		The program seeks to reduce the number of homeless individuals from shelters into permanent housing.								
6/30/2013										
Objective Category										
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity										
<b>Outcome Categories</b>		<b>Specific Objectives</b>								
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 End chronic homelessness ▼ 2 ▼ 3 ▼								
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	04 Households ▼	<b>Proposed</b>	20		Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
	FY2013 (PY2012)	<b>Complete</b>	0			<b>Complete</b>				
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	<b>Proposed Outcome</b>		<b>Performance Measure</b>				<b>Actual Outcome</b>			
	Improve housing through rapid re-housing services		Assist households/ndividuals with rental assistance							
	05Q Subsistence Payments 570.204 ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼								
Matrix Codes ▼		Matrix Codes ▼								
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				
<b>Program Year 2</b>	ESG ▼	<b>Proposed Amt.</b>	30,000.00		Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>	0.00			<b>Actual Amount</b>				
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	04 Households ▼	<b>Proposed Units</b>	20		Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>	0			<b>Actual Units</b>				
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				

<b>Project Name:</b>	ESG-DHS-Homeless Prevention_Tenant Based Rental Assistance Program									
<b>Description:</b>	<b>IDIS Project #:</b>		TBD		<b>UOG Code:</b>		VA511116 NORFOLK			
Funding will support Tenant Based Rental Assistance in providing emergency funds for rental assistance, housing deposits, and utility costs for eligible applicants. Funding is intended for first month expenses to prevent homelessness or eviction and will not exceed three months of assistance.										
<b>Location:</b>			<b>Priority Need Category</b>							
Citywide			<b>Select one:</b>		Rental Housing ▼					
			<b>Explanation:</b>							
<b>Expected Completion Date:</b>			The program seeks to provide direct financial assistance to persons who would otherwise become homeless if not assisted.							
6/30/2013										
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity										
			<b>Specific Objectives</b>							
Outcome Categories			1 Improve access to affordable rental housing ▼							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability			2 ▼							
			3 ▼							
<b>Project-level Accomplishments</b>	Accompl. Type: ▼		<b>Proposed</b>			Accompl. Type: ▼		<b>Proposed</b>		
			<b>Underway</b>					<b>Underway</b>		
			<b>Complete</b>					<b>Complete</b>		
	04 Households ▼		<b>Proposed</b>		22	Accompl. Type: ▼		<b>Proposed</b>		
			<b>Underway</b>					<b>Underway</b>		
	FY2013 (PY2012)		<b>Complete</b>		0			<b>Complete</b>		
	Accompl. Type: ▼		<b>Proposed</b>			Accompl. Type: ▼		<b>Proposed</b>		
			<b>Underway</b>					<b>Underway</b>		
			<b>Complete</b>					<b>Complete</b>		
	<b>Proposed Outcome</b>			<b>Performance Measure</b>				<b>Actual Outcome</b>		
Improve sustainability through homeless prevention services			Assist households with rental assistance							
05 Public Services (General) 570.201(e) ▼					Matrix Codes ▼					
Matrix Codes ▼					Matrix Codes ▼					
Matrix Codes ▼					Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼		<b>Proposed Amt.</b>			Fund Source: ▼		<b>Proposed Amt.</b>		
			<b>Actual Amount</b>					<b>Actual Amount</b>		
	Fund Source: ▼		<b>Proposed Amt.</b>			Fund Source: ▼		<b>Proposed Amt.</b>		
			<b>Actual Amount</b>					<b>Actual Amount</b>		
	Accompl. Type: ▼		<b>Proposed Units</b>			Accompl. Type: ▼		<b>Proposed Units</b>		
			<b>Actual Units</b>					<b>Actual Units</b>		
	Accompl. Type: ▼		<b>Proposed Units</b>			Accompl. Type: ▼		<b>Proposed Units</b>		
			<b>Actual Units</b>					<b>Actual Units</b>		
<b>Program Year 2</b>	ESG ▼		<b>Proposed Amt.</b>		33,026.00	Fund Source: ▼		<b>Proposed Amt.</b>		
			<b>Actual Amount</b>		0.00			<b>Actual Amount</b>		
	Fund Source: ▼		<b>Proposed Amt.</b>			Fund Source: ▼		<b>Proposed Amt.</b>		
			<b>Actual Amount</b>					<b>Actual Amount</b>		
	01 People ▼		<b>Proposed Units</b>		22	Accompl. Type: ▼		<b>Proposed Units</b>		
			<b>Actual Units</b>		0			<b>Actual Units</b>		
	Accompl. Type: ▼		<b>Proposed Units</b>			Accompl. Type: ▼		<b>Proposed Units</b>		
			<b>Actual Units</b>					<b>Actual Units</b>		

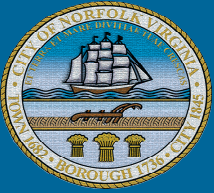
<b>Project Name:</b>	Reprogramming:City-Dept of Public Works-Citywide Infrastructure and Devel.							
<b>Description:</b>	<b>IDIS Project #:</b>	<b>TBD</b>	<b>UOG Code:</b>	VA511116 NORFOLK				
Funding will allow improvements in the Fairmount Park area with needed street improvements such as demolition, site clearance, etc., in support of residential development for approximately 6,085 residents.								
<b>Location:</b>		<b>Priority Need Category</b>						
CT: 46, 47, 48, 64, 69.01		<b>Select one:</b>		Infrastructure ▼				
		<b>Explanation:</b>						
<b>Expected Completion Date:</b>		Federal Accessibility Guidelines and laws require the installation of						
6/30/2013		curb ramps to allow persons with mobility impairments full use of						
<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		the public right-of-way.						
		<b>Specific Objectives</b>						
Outcome Categories		1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility		2 ▼						
<input type="checkbox"/> Affordability		3 ▼						
<input type="checkbox"/> Sustainability								
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	01 People ▼	<b>Proposed</b>	8,409		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2013 (PY2012)	<b>Complete</b>	5,621			<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>				
Improve Accessibility for City Residents.		Number of ADA ramps installed along Light Rail neighborhoods						
03 Public Facilities and Improvements (General) 570.201(c) ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	11 Public Facilitie: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	2,525,154		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	1,403,743.88			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	8,409		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	5,621			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b>	Reprogramming - HOME - NRHA - Homebuyer Assistance						
<b>Description:</b>	<b>IDIS Project #:</b>	<b>TBD</b>	<b>UOG Code:</b>	VA511116 NORFOLK			
Funding will provide down payment and closing cost assistance to first-time homebuyers.							
<b>Location:</b>		<b>Priority Need Category</b>					
Norfolk Redevelopment & Housing Authority 201 Granby Street Norfolk, Virginia 23510		<b>Select one:</b>		Owner Occupied Housing ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2013		Funds utilized under this project are used to assist "low-to-moderate" income homebuyers with the purchase of a newly-constructed or existing home.					
<input type="checkbox"/> Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Increase the availability of affordable owner housing ▼ 2 Improve access to affordable owner housing ▼ 3 ▼					
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	04 Households ▼	<b>Proposed</b>	9		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY2013 (PY2012)	<b>Complete</b>	0			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
	Improve the affordability of decent housing		Total number of homebuyers assisted				
	13 Direct Homeownership Assistance 570.201(n) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 1</b>	HOME ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	04 Households ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
<b>Program Year 2</b>	HOME ▼	<b>Proposed Amt.</b>	323,323.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	0.00			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	04 Households ▼	<b>Proposed Units</b>	9		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	0			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>	Reprogramming - HOME - City Dept. of Human Services - HART Team Program						
<b>Description:</b>	<b>IDIS Project #:</b>	TBD	<b>UOG Code:</b>	VA511116 NORFOLK			
Funding will support rental assistance to households to maintain housing and prevent or end a homeless episode.							
<b>Location:</b>	<b>Priority Need Category</b>						
Citywide	<b>Select one:</b>	Homeless/HIV/AIDS ▼					
<b>Explanation:</b>							
<b>Expected Completion Date:</b>	The Homeless Action Response Team Program seeks to end homelessness for individuals and families in the City of Norfolk. The program provides financial assistance to households to help stabilize and enter permanent housing.						
6/30/2013							
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories		1 End chronic homelessness ▼					
<input checked="" type="checkbox"/> Availability/Accessibility		2 ▼					
<input type="checkbox"/> Affordability		3 ▼					
<input type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	04 Households ▼	<b>Proposed</b>	26		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY2013 (PY2012)	<b>Complete</b>	1			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
	Improve sustainability through homeless prevention services		Households will receive rental assistance		Participants stably housed for 12 months		
	31F Tenant based rental assistance ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
<b>Program Year 2</b>	HOME ▼	<b>Proposed Amt.</b>	40,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	1,100.00			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	04 Households ▼	<b>Proposed Units</b>	26		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	1			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Reprogramming-HOME-Office to End Homelessness-Moving On/Housing First						
<b>Description:</b>		<b>IDIS Project #:</b>	TBD	<b>UOG Code:</b>	VA511116 NORFOLK			
Funding will provide assistand to households in the Housing First-My Own Place Program with ongoing housing stabilization support services and referrals are made to permanent supportive providers for the Housing First program to obtain rental housing, creates affordability and stability increase and increase income until the client gains independence.								
<b>Location:</b>		<b>Priority Need Category</b>						
Citywide		<b>Select one:</b>		Homeless/HIV/AIDS ▼				
		<b>Explanation:</b>						
<b>Expected Completion Date:</b>		The Office to End Homelessness TBRA Program seeks to end homelessness for individuals and families in the City of Norfolk by implementing a TBRA Program to provide assistance to individuals and families with disabilities who have or are experiencing homelessness.						
6/30/2013								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		<b>Specific Objectives</b>						
		1		End chronic homelessness ▼				
		2		▼				
		3		▼				
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	04 Households ▼	<b>Proposed</b>	12		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY2013 (PY2012)	<b>Complete</b>	0			<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
	Improve sustainability through homeless prevention services		Assist individuals with rental assistance					
	31F Tenant based rental assistance ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
<b>Program Year 1</b>	HOME ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>			
	<b>Actual Units</b>				<b>Actual Units</b>			
<b>Program Year 2</b>	HOME ▼	<b>Proposed Amt.</b>	95,172.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	0.00			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	04 Households ▼	<b>Proposed Units</b>	12		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	0			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b>		Reprogramming-HOME-Office to End Homelessness- TBRA Bridge Program						
<b>Description:</b>		<b>IDIS Project #:</b>	TBD		<b>UOG Code:</b>	VA511116 NORFOLK		
Funding is designed to provide case management services that will extend to the life of the assistance in order to assist families and single adults who can exit shelter and stabilize them up to 6 months of rental assistance or waiting for assisted housing; provide services to elderly/disabled persons who are homeless and can access housing within 12 months through another assistance program.								
<b>Location:</b>		<b>Priority Need Category</b>						
Citywide		<b>Select one:</b>		Homeless/HIV/AIDS ▼				
		<b>Explanation:</b>						
<b>Expected Completion Date:</b>		The Office to End Homelessness TBRA Program seeks to end homelessness for individuals and families in the City of Norfolk by implementing a TBRA Program to provide assistance to individuals, families and to the elderly/disabled who have or are experiencing homelessness.						
6/30/2013								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		<b>Specific Objectives</b> 1 End chronic homelessness ▼ 2 ▼ 3 ▼						
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	04 Households ▼	Proposed	38		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2013 (PY2012)	Complete	0			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
	Improve sustainability through homeless prevention services		Assist individuals with rental assistance					
	31F Tenant based rental assistance ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
<b>Program Year 1</b>	HOME ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
<b>Program Year 2</b>	HOME ▼	Proposed Amt.	188,150.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	0.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	04 Households ▼	Proposed Units	38		Accompl. Type: ▼	Proposed Units		
		Actual Units	0			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		



# Land Inventory Reports



**Norfolk Redevelopment and Housing Authority**  
**CDBG, CUR and NDP properties with**  
**LMH-LMA-LMJ BNO's**  
**30-Jun-13**

FS	(Multiple Items)
Inventory	Yes

Neighborhood	DispNum	To Be Donated	Time	BNO	Block	Parcel	Address	Status	Reuse	Purchase Price	Net Realized Value
Ballentine	1114	No	2-5	LmH	19	19	2709 Ballentine Blvd.	Available for Marl Residential		24,500	7,000
	1116	No	0-1							42,000	5,000
	1117	No	2-5	LmH	51	1	2348 Ballentine Blvd.	Not Available for Residential		70,000	10,000
							2354 Ballentine Blvd	Not Available for Residential		85,000	7,000
							ES Ballentine Blvd	Not Available for Residential		5,000	9,000
							18 2331 Grandy Avenue	Not Available for Residential		85,000	7,500
							19 2335 Grandy Ave.	Not Available for Residential		62,000	10,000
							21 2345 Grandy Ave	Not Available for Residential		150,453	10,000
<b>Ballentine Total</b>										<b>523,953</b>	<b>65,500</b>
Berkley II Redevelopment	24	Yes	0-1							34,300	10,000
<b>Berkley II Redevelopment Total</b>										<b>34,300</b>	<b>10,000</b>
Berkley III	804	Yes	0-1							18,200	25,500
	806	No	5-10	LmH	7	9	421 Pendleton	Not Available for Residential		17,000	3,000
	811	No	0-1							11,000	7,500
	821	No	0-1							11,400	1,000
	830	Yes	0-1							25,500	7,500
	832	No	5-10	LmH	41	6	505 Berkley Avenue	Not Developable Residential		28,000	3,000
	835	Yes	0-1							19,000	3,000
	840	Yes	0-1							25,500	7,500
	848	No	2-5	LmH	15	16	519-21-23 Strafford Street	Available for Marl Residential		86,000	8,000
	858	No	5-10	LmH	8	22	414 Pendleton Avenue	Not Available for Residential		33,000	3,000
	890	No	5-10	LmH	60	2	428 Middlesex Street	Not Available for Residential		-	3,000
	894	No	2-5	LmH	8	9	425 S Main Street	Not Available for Residential		270,000	36,000
							27 432 Pendleton Street	Not Available for Residential		20,000	7,500
							433 Pendleton Street	Not Available for Residential		6,000	-
	895	No	0-1							61,150	2,500
	835	No	0-1							125,000	5,000
	840	No	0-1							1,740	1,500
	806	No	2-5	LmH	7	10	427 Pendleton St	Available for Marl Residential		65,000	5,625
<b>Berkley III Total</b>										<b>823,490</b>	<b>130,125</b>
Berkley IV	1601	No	2-5	LmJ	2	5	N/S Liberty E/S State & S. Main	Available for Marl Residential		75,000	60,000
							7 701 South Main Street	Available for Marl Residential		50,000	-
	1605	No	0-1							10,000	-
	1602-9	No	0-1							380,136	12,165
<b>Berkley IV Total</b>										<b>515,136</b>	<b>72,165</b>

**Norfolk Redevelopment and Housing Authority**  
**CDBG, CUR and NDP properties with**  
**LMH-LMA-LMJ BNO's**  
**30-Jun-13**

FS	(Multiple Items)
Inventory	Yes

Neighborhood	DispNum	To Be Donated	Time	BNO	Block	Parcel	Address	Status	Reuse	Purchase Price	Net Realized Value
Central Brambleton	1253	No	5-10	LmH	27	15	1516 Corpew Avenue	Not Available for Residential		19,000	2,500
	1280	No	2-5	SBA/LMH	35	13	1513 Bond Ave	Not Available for Residential		200,000	15,000
		Yes	2-5	LmH	35	15	827 Park Avenue	Not Available for Residential		30,000	7,500
						17	VL N. Brambleton, Moton, Douglas Park	Not Available for Residential		15,732	5,000
	1246	Yes	2-5	LmA	38	2	1311 E. Olney Road	Not Developable Residential		26,242	-
						3	1313 Olney Road	Not Developable Residential		15,000	-
	1208	No	2-5	LmH	18	6	948 ES Cecelia St	Not Available for Residential		19,000	1,000
							E/S Cecelia Street	Not Available for Residential		19,000	-
						7	ES Cecelia St	Not Available for Residential		19,690	-
						10	W/S Hanson Ave	Not Available for Residential		23,850	-
Central Brambleton Total						11	953 Hanson Ave	Not Available for Residential		25,190	-
						12	949 Hanson Avenue	Not Available for Residential		14,000	2,500
						19	9 948 Hanson Avenue	Not Available for Residential		5,600	750
							10 946 Hanson Ave	Not Available for Residential		83,268	-
	1266	No	2-5	LmH	23	4	W/S Cecelia Street	Not Available for Residential		7,200	5,000
							5 900 Block of Cecelia	Not Available for Residential		2,500	2,500
	1251	Yes	2-5	LmA	31	8	903 Marshall Ave	Not Available for Public		152,596	-
	1260	Yes	0-1							15,000	2,500
	1284	No	0-1							67,726	15,000
	1237	Yes	0-1							64,000	2,500
Central Brambleton Total											61,750
Fairmont Park	2100	No	5-10	LmA	13	4	1919 Lafayette Blvd	Not Available for Public		-	6,700
						5	1917 Lafayette Blvd	Not Available for Commercial		42,560	3,500
	2101	Yes	5-10	LmA	20	2	2605 Lafayette Blvd	Not Available for Public		-	5,500
Fairmont Park Total											15,700
Huntersville Redevelopment	237	No	2-5	LmH	9	3	708 Washington Ave	Not Available for Residential		25,000	-
						9	2 1500 Church St	Not Available for Residential		121,000	741
	245	No	2-5	LmH	10	5	1400 Church St	Not Available for Residential		150,000	24,600
	244	No	2-5	LmH	11A	1	1346 Church St	Under Contract Residential		20,797	10,000
Huntersville Redevelopment Total											35,341

**Norfolk Redevelopment and Housing Authority**  
**CDBG, CUR and NDP properties with**  
**LMH-LMA-LMJ BNO's**  
**30-Jun-13**

FS	(Multiple Items)
Inventory	Yes

Neighborhood	DispNum	To Be Donated	Time	BNO	Block	Parcel	Address	Status	Reuse	Purchase Price	Net Realized Value
Lambert's Pt.	1511	No	2-5	LmH	34	8	N/S West 25th Street	Under Contract	Residential	7,500	3,750
	1531	No	2-5	LmH	21	3	1439 W. 39th St.	Available for Marl Residential	Residential	25,000	7,500
	1556	No	2-5	LmA	23	6	1241 W. 29th Street & 3829 Bowdens Ferry	Not Available for Public	Public	16,320	9,000
	1563	No	2-5	LmH	18	8	1266 W. 39th St	Not Available for Residential	Residential	107,000	1,250
	1566	No	2-5	LmA	38	11A	NS W. 26th St	Not Available for Commercial	Commercial	83,680	24,900
Lambert's Pt. Total										239,500	46,400
Midtown	1015	No	2-5	LmJ	11	45	2300 Monticello Ave	Under Option	Commercial	89,764	277,000
	Midtown Total									89,764	277,000
Park Place	101	No	5-10	LmH	80	9	301 W. 28th Street	Not Available for Residential	Residential	15,000	5,600
	102	No	2-5	LmH	30	10	619 W. 34th Street	Available for Marl Residential	Residential	14,000	1,500
	103	No	5-10	LmH	109	21	300 W. 28th Street	Not Available for Residential	Residential	22,000	7,500
	105	No	5-10	LmH	109	12	301 W. 27th Street	Not Available for Residential	Residential	17,000	1,500
	113	No	2-5	LmH	80	19	300 W. 27th Street	Not Available for Residential	Residential	10,000	2,150
	141	No	2-5	LmH	81	22	226 W. 27th Street	Not Available for Residential	Residential	10,000	5,600
	145	No	2-5	LmH	48	18	252 W. 31st Street	Not Available for Residential	Residential	12,000	5,600
	149	No	2-5	LmH	75	4	211 E. 29th St.	Not Available for Residential	Residential	23,000	5,000
	151	No	2-5	LmH	68	5	629 W. 29th St.	Not Available for Residential	Residential	28,000	8,500
						6	627 W. 29th St.	Not Available for Residential	Residential	14,000	-
	153	Yes	2-5	LmH	41	1	3201 DeBree Ave.	Pending City Dire Public	Public	53,300	-
	157	No	0-1							30,750	1,500
	173	Yes	0-1							6,500	-
	181	No	2-5	LmH	94	2	865 W. 34th Street	Not Available for Residential	Residential	15,500	1,500
	200	No	2-5	LmH	132	3	2804-2812 Church Street	Not Available for Residential	Residential	60,000	15,000
	30	No	2-5	LmA	16	22	616-20 W. 35th Street	Not Available for Public	Public	42,300	15,000
	47	No	2-5	LmH	27	10	232 W. 34th Street	Not Available for Residential	Residential	20,000	1,500
	55	No	2-5	LmJ	65	7	108 E. 29th Street	Not Available for Residential	Residential	23,500	5,000
	57B	No	2-5	LmA	111	1	249 W. 27th Street	Not Available for Residential	Residential	55,000	7,500
	76	Yes	2-5	LmH	42	3	319 W. 33rd Street	Pending City Dire Public	Public	22,500	7,500
	82	No	2-5	LmH	49	3	109 W. 32nd Street	Not Available for Residential	Residential	4,000	7,500
	84	No	2-5	LmH	34	2	235 W. 34th Street	Not Available for Residential	Residential	8,600	7,000
	87	No	2-5	LmH	114	2	115 W. 26th Street	Not Available for Residential	Residential	13,500	5,600
	94	No	2-5	LmH	19	5	319 W. 36th Street	Not Available for Residential	Residential	37,500	1,500

**Norfolk Redevelopment and Housing Authority**  
**CDBG, CUR and NDP properties with**  
**LMH-LMA-LMJ BNO's**  
**30-Jun-13**

FS	(Multiple Items)
Inventory	Yes

Neighborhood	DispNum	To Be Donated	Time	BNO	Block	Parcel	Address	Status	Reuse	Purchase Price	Net Realized Value
Park Place	344 No	2-5	LmH	81	13	246 W. 27th Street	Not Available for Residential			3,500	7,437
	336 No	2-5	LmJ	84	2	W/S 207-209 E. 28th Street	Not Available for Commercial			7,325	5,000
					4	215 E. 28th Street	Not Available for Commercial			105,000	7,500
					6	221 E. 28th Street	Not Available for Residential			55,000	3,337
					9	214 E. 27th Street	Not Available for Residential			6,330	6,330
	200 No	2-5	LmH	132	2	705 E. 29th Street	Not Available for Residential			15,190	4,500
	76 Yes	2-5	LmA	42	4	314 W. 32nd Street	Pending City Dire Public			71,000	-
					5	305-309 Broadway Street	Pending City Dire Public			355,061	22,500
					7	300 W. 32nd St	Pending City Dire Public			110,000	10,000
					42	1	3200 DeBree Avenue	Not Available for Public		34,032	7,500
	368 No	0-1								120,370	9,000
		2-5	LmH	34	4	228 W. 34th St	Not Available for Residential			33,000	3,750
	346 No	2-5	LmH	81	8	219 W. 28th Street	Not Available for Residential			26,500	15,000
	365 No	0-1								27,000	3,750
	316 Yes	1-2	LmH	44	2	112-114 W. 32nd St	Not Available for Public			148,000	-
					2A	116-118 W. 32nd St	Not Available for Public			86,000	-
	359 No	2-5	LmH	144	3	S/S E. 27th Street	Not Available for Residential			7,800	3,750
	375 No	0-1								4,516	5,200
		2-5	LmH	117	7	220-226 E. 26th Street	Not Available for Residential			52,500	10,000
				119	12	2605 Church Street	Not Available for Public			15,000	500
				117	1	N/E/C of Monticello & 26th St	Not Available for Commercial			22,530	3,500
					2	217 E. 27th Street	Not Available for Commercial			25,000	3,500
					3	N/S 26th St	Not Available for Commercial			18,000	5,000
					4	214 E. 26th Street	Not Available for Commercial			47,000	3,500
					5	VL NS 26th St	Not Available for Commercial			25,000	13,200
				119	1	301 E. 27th Street	Not Available for Commercial			125,000	10,000
	374 Yes	0-1								270,783	10,000
	149 No	2-5	LmH	75	2	VL SS E. 29th St	Not Available for Commercial			62,800	12,450
				75	3	SS E. 29th Street	Not Available for Commercial			3,140	1,170
					10	212 E. 28th St	Not Available for Commercial			22,052	1,350
	257 No	2-5	LmH	72	13	244 W. 28th Street	Not Available for Residential			31,000	7,500
	194 No	2-5	LmA	78	10	509 W. 28th Street	Not Available for Residential			80,000	10,000
	367 No	2-5	LmH	111	24	N/S W. 26th Street (200 Block)	Not Available for Residential			7,900	3,500
84A	No	2-5	LmH	34	1	239 W. 34th Street	Not Available for Residential			16,000	6,000
Park Place Total										2,597,279	331,874

**Norfolk Redevelopment and Housing Authority**  
**CDBG, CUR and NDP properties with**  
**LMH-LMA-LMJ BNO's**  
**30-Jun-13**

FS	(Multiple Items)
Inventory	Yes

Neighborhood	DispNum	To Be Donated	Time	BNO	Block	Parcel	Address	Status	Reuse	Purchase Price	Net Relized Value
South Brambleton	1300	No	5-10	LmJ	9	8	1617 Claiborne Avenue	Not Available for	Commercial	48,000	9,000
						9	1619 Claiborne Avenue	Not Available for	Commercial	28,000	3,350
						10	1621 Claiborne Avenue	Not Available for	Commercial	61,000	8,000
						11	VL S. Brambleton, NSU	Not Available for	Commercial	3,200	6,750
	1301	No	5-10	LmJ	15	3	1707 Willoughby Avenue	Not Available for	Institutional	49,926	12,000
						6	1715 Willoughby Ave.	Not Available for	Commercial	45,000	14,000
						7	1719 Willoughby Ave.	Not Available for	Commercial	39,000	11,000
						8	1721 Willoughby Ave.	Not Available for	Commercial	13,700	8,000
	1306	No	5-10	LmJ	11	9	219 Reeves Avenue	Not Available for	Commercial	21,900	-
						7	1800 Willoughby Ave.	Not Available for	Institutional	42,000	7,500
						1	VL SS Park Ave	Not Available for	NSU	16,000	2,500
						7	VL SS Claiborne Ave	Not Available for	NSU	15,490	2,500
	1304	No	5-10	LmJ	15	2	316 Clay Ave.	Not Available for	Commercial	60,000	5,000
						9	1723 Willoughby Avenue	Not Available for	Commercial	23,000	4,500
						10	1725 Willoughby Ave	Not Available for	Commercial	27,000	-
						11	1729 Willoughby Ave	Not Available for	Commercial	14,700	-
	1306	No	5-10	LmJ	11	17	1714 Brown Ave	Not Available for	Industrial	45,290	2,500
						18	VL 1716 Brown Ave	Not Available for	Industrial	24,250	2,500
						19	1720 Brown Ave	Not Available for	Industrial	120,370	2,500
						5	1811 Claiborne	Not Available for	Institutional	13,800	-
	1307	No	5-10	LmJ	10	1815	Claiborne	Not Available for	Institutional	13,800	-
						9	1812 Willoughby Avenue	Not Available for	Institutional	49,000	-
						10	1816 Willoughby Ave	Not Available for	Institutional	37,000	-
						11	1820 Willoughby Avenue	Not Available for	Institutional	47,000	-
	1302	No	5-10	LmJ	13	5	1721 Claiborne Avenue	Not Available for	Institutional	22,800	-
						7	1719 Willoughby	Not Available for	Institutional	-	-
						8	1727 Claiborne Avenue	Not Available for	Institutional	4,581	-
						12	1704 Willoughby Ave	Not Available for	Institutional	5,000	-
	1301A	No	5-10	LmJ	18	13	1710 Willoughby Ave	Not Available for	Institutional	18,000	-
						14	1712 Willoughby	Not Available for	Institutional	25,000	-
						15	1716 Willoughby	Not Available for	Institutional	12,450	-
						19	1726-28 Willoughby Ave	Not Available for	Institutional	3,300	-
	1308	No	5-10	LmJ	9	3	315 Park Ave	Not Available for	Institutional	25,000	-
						3	1701-1703 Brown Ave	Not Available for	Commercial	30,000	-
						4	1635 Brown Ave	Not Available for	Commercial	8,000	-
						7	1719 Brown Ave	Not Available for	Residential	293,226	30,000
	1308 No	No	5-10	LmJ	18	6	1715 Brown Ave	Not Available for	Industrial	85,273	7,500
						4	1609 Claiborne Ave	Not Available for	Institutional	14,000	2,000

Norfolk Redevelopment and Housing Authority  
 CDBG, CUR and NDP properties with  
 LMH-LMA-LMJ BNO's  
 30-Jun-13

FS	(Multiple Items)
Inventory	Yes

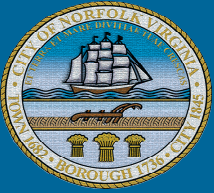
Neighborhood	DispNum	To Be Donated	Time	BNO	Block	Parcel	Address	Status	Reuse	Purchase Price	Net Relized Value						
South Brambleton	1308 No		5-10	LmJ	9	5	1611 Clairborne Ave	Not Available for	Instiutional	57,750	6,750						
						13	408 Park Ave	Not Available for	Instiutional	210,250	6,750						
						14	406 Park Ace	Not Available for	Instiutional	60,000	2,000						
						15	402 Park Ave.	Not Available for	Instiutional	40,000	3,375						
							404 Park Ave.	Not Available for	Instiutional	70,000	8,375						
						16	VL 25ft lot ES Park Ave	Not Available for	Instiutional	25,190	2,500						
						17	1608 Willoughby Ave	Not Available for	Instiutional	3,600	-						
											14	3	VL WS Park Ave	Not Available for	Instiutional	35,190	2,500
						South Brambleton Total										1,907,035	173,350
						Grand Total										7,914,408	1,219,205

**Norfolk Redevelopment and Housing Authority**  
**CDBG, CUR, and NDP Properties with SB BNO**  
**30-Jun-13**

Neighborhood	DispNum	To Be Donated	Time	BNO	Block	Parcel	Address	Status	Reuse	Parcel Count	Purchase Price	Net Rolized Value
Atlantic City	21	No	>10	SBA	29	5	East of Greyhound prop. And portions of closed 3rd St. & Winfield Ave.	Leased	Institutional	1		95,000
					32	1	East of Greyhound prop. And portions of closed 3rd St. & Winfield Ave.	Leased	Institutional	1		95,000
					33	3	East of Greyhound prop. And portions of closed 3rd St. & Winfield Ave.	Leased	Institutional	1		95,000
	ACXXX	No	>10	SBA	51	1	SS Brambleton Ave.	Leased	Residential	1		-
Atlantic City Total										4		285,000
Berkley III	899	No	5-10	SBA	48	6	618 E Liberty St	Not Available for I Commercial			75,000	20,000
Berkley III Total											75,000	20,000
Central Brambleton	1280	No	2-5	SBA/LMH	35	13	1513 Bond Ave	Not Available for I Residential		1	200,000	15,000
	1278	No	2-5	SBA	20	1	968 Malby Ave	Not Available for I Residential		1	185,000	13,000
Central Brambleton Total										2	385,000	28,000
Church Street Redevelopment	111	No	5-10	SBA	888	1	East side of Chapel St. (Ilus School)	Not Available for I Residential		1		75,000
	108	No	2-5	SBA	34	3	WS 900 BLK Church Street	Leased	Commercial	1	160,000	
Church Street Redevelopment Total										2	160,000	75,000
Cottage Line	904	No	2-5	SBA	18	3	1025 E Ocean View Avenue	Not Available for I Residential		1	55,000	35,000
	929	No	2-5	SBA	18	11	1004 Hillside Ave	Not Available for I Residential		1	15,000	25,000
Cottage Line Total										2	70,000	60,000
Downtown North	8(E-K)	Yes	2-5	SBA	4	3	corner of St. Paul's & Brambleton Ave & portion of closed Cumberland Street	Not Available for I Commercial		1		1,340,000
					5	2	corner of St. Paul's & Brambleton Ave & portion of closed Cumberland Street	Not Available for I Commercial		1		-
						11	corner of St. Paul's & Brambleton Ave & portion of closed Cumberland Street	Not Available for I Commercial		1		-
					6	1	corner of St. Paul's & Brambleton Ave & portion of closed Cumberland Street	Not Available for I Commercial		1		-
Downtown North Total										4		1,340,000
Downtown West Redevelopment & Conservation	20	No	>10	SBA	55	1	Main St. north of Waterside Garage and a portion of Holtz Lane, Upton St., and Commerce St.	Leased	Commercial	1	325,000	-
	25	No	>10	SBA	23	23	317 Granby St. (Franklin's Got It	Leased	Institutional	1	225,000	-
						24	315 Granby St. (Barr Bros.	Leased	Institutional	1	125,000	-
						25	301-313 Granby St. (Gift School)	Leased	Institutional	1	620,000	-
	32	No	>10	SBA	24	10	300-306 Granby St. (Smith & Wellons	Leased	Institutional	1		-
	34	No	>10	SBA	24	1	346-352 Granby St. (Woolworths	Leased	Institutional	1	353,300	-
	35	No	>10	SBA	24	3	334-344 Granby St (Lowe's Theater	Leased	Institutional	1	394,500	-
	36	No	>10	SBA	24	7	312 Granby St.	Leased	Institutional	1		-
	37	No	>10	SBA	24	11	301 Monticello Ave. (S & W Annex	Leased	Institutional	1	162,000	-
	9	Yes	0-1	SBA	34	1	behind 201 Granby St.	Leased	Public	1		-
					35	1	City parking structure	Leased	Public	1		-
Downtown West Redevelopment & Conservation Total										11	2,204,800	-
Huntersville Redevelopment	13	Yes	0-1	SBA	6	5	corner of Golf &	Not Available for I Public		1		-
					8	1	Chapel St.(Park)	Not Available for I Public		1		-
	5	No	2-5	SBA	10	1	SWC Tidewater Drive & Golf St.	Available for Mark Residential		1		-
Huntersville Redevelopment Total										3		-
Lambert's Pt.	1566	No	2-5	SBA	38	11	2513 Hampton Blvd	Not Available for I Commercial			249,750	49,800
Lambert's Pt. Total											249,750	49,800
Midtown	1015	No	2-5	SBA	11	45	2300 Monticello Ave	Under Option	Commercial	1	607,736	-
Midtown Total										1	607,736	-

**Norfolk Redevelopment and Housing Authority**  
**CDBG, CUR, and NDP Properties with SB BNO**  
**30-Jun-13**

Neighborhood	DispNum	To Be Donated	Time	BNO	Block	Parcel	Address	Status	Reuse	Parcel Count	Purchase Price	Net Realized Value
Park Place	181	No	2-5	SBA	94	3	861 34th Street	Not Available for I Residential		1	72,500	24,900
	81	No	2-5	SBA	92	35	802 W. 34th Street	Not Available for I Residential		1	5,000	-
	336	No	2-5	SBA	94	5	219 E. 28th Street	Not Available for I Residential		1	19,000	3,937
	335	No	2-5	SBA	34	6A	217 W. 34th Street	Not Available for I Residential		1	22,000	3,937
	401	No	2-5	SBA	67	11A	701 W. 29th St	Not Available for I Residential		1	295,230	30,000
	274	No	2-5	SBA	49	5	3111 Omohundre Ave	Not Available for I Residential		1	105,000	7,500
<b>Park Place Total</b>										<b>7</b>	<b>623,730</b>	<b>104,874</b>
South Brambleton	1304	No	5-10	SBA	15	13	308 Clay Ave	Not Available for I Commercial		1	125,000	10,000
	1310	No	2-5	SBA	5	2	1605 Brambleton Ave	Not Available for I Commercial		1	145,000	12,200
								Not Available for Residential		2	415,994	83,232
<b>South Brambleton Total</b>										<b>2</b>	<b>685,994</b>	<b>105,432</b>
Downtown South	95A-5	No	2-5	SBA	85	1	Adj to Dominion Tower	Not Available for I Commercial		1	-	-
										<b>1</b>		
<b>Grand Total</b>										<b>39</b>	<b>5,062,010</b>	<b>2,068,196</b>



# IDIS Reports





Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2012  
NORFOLK , VA

DATE: 08-28-13  
TIME: 8:41  
PAGE: 1

**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	6,779,959.99
02 ENTITLEMENT GRANT	3,887,210.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	490,770.60
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	11,157,940.59

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	4,492,593.46
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	360,608.91
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	4,853,202.37
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	742,216.52
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	5,595,418.89
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	5,562,521.70

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	123,739.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	4,322,698.46
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	362,629.91
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	4,809,067.37
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.09%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2012
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	4,853,202.37
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	4,809,067.37
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	99.09%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	536,643.34
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(2,021.00)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	534,622.34
32 ENTITLEMENT GRANT	3,887,210.00
33 PRIOR YEAR PROGRAM INCOME	830,366.29
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	4,717,576.29
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.33%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	742,216.52
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(116,907.61)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	625,308.91
42 ENTITLEMENT GRANT	3,887,210.00
43 CURRENT YEAR PROGRAM INCOME	490,770.60
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	4,377,980.60
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.28%

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Plan Year	IDIS Project	IDIS	Voucher	Activity Name	Matrix	National	Target Area Type	Drawn Amount
2012	31	4627	5542043	NRHA-CD EN-SF-LM-NRSA-REHAB-116 POPLAR AVENUE	14A	LMH	Strategy area	\$30,687.00
2012	31	4627	5550702	NRHA-CD EN-SF-LM-NRSA-REHAB-116 POPLAR AVENUE	14A	LMH	Strategy area	\$8,755.00
2012	31	4627	5566009	NRHA-CD EN-SF-LM-NRSA-REHAB-116 POPLAR AVENUE	14A	LMH	Strategy area	\$14,003.00
2012	31	4639	5549417	NRHA-CD EN-SF-LM-NRSA/REHAB-535 W. 34th Street	14A	LMH	Strategy area	\$16,598.00
2012	31	4639	5554887	NRHA-CD EN-SF-LM-NRSA/REHAB-535 W. 34th Street	14A	LMH	Strategy area	\$17,091.00
2012	31	4639	5566000	NRHA-CD EN-SF-LM-NRSA/REHAB-535 W. 34th Street	14A	LMH	Strategy area	\$2,311.00
2012	31	4639	5576626	NRHA-CD EN-SF-LM-NRSA/REHAB-535 W. 34th Street	14A	LMH	Strategy area	\$9,000.00
2011	32	4511	5476850	NRHA-CD EN-SF-LM-NRSA-REHAB/344 W. INDIAN RIVER	14A	LMH	Strategy area	\$10,738.00
2011	50	4435	5542081	NRHA Construction Services & Improvements	03	LMH	Strategy area	\$11,480.00
2004	128	4601	5546184	Demo Berkley III B/P 50/9	04	LMH	Strategy area	\$3,076.00
<b>Total</b>								<b>\$123,739.00</b>

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2008	47	3816	5552142	FY09 DISPOSITION SUPPORT SERVICES LMH	02	LMH	\$21,584.42
2008	47	3816	5552144	FY09 DISPOSITION SUPPORT SERVICES LMH	02	LMH	\$27,238.50
2008	51	3808	5551245	FY09 REHAB SERVICES LMH	14A	LMH	\$40,912.85
2009	43	4075	5439846	Disposition and Disposition Support	02	LMH	\$485.37
2010	23	4242	5536931	CITY PRJCT STOP HOME MAINTENANCE	14A	LMH	\$31,000.00
2010	37	4274	5439848	NRHA Disposition Program and Admin	02	LMH	\$566.38
2010	47	4356	5532475	NRHA-CD EN-SF-LM REHAB-2442 GRANDY AVENUE	14A	LMH	\$15,246.00
2010	52	4255	5500009	CHESTERFIELD HTS RESOURCE CTR.	03E	LMC	\$120,526.80
2010	66	4486	5556332	Fairmount Park Infrastructure	03L	LMA	\$302,627.97
2011	3	4391	5587391	Building Trades Academy	05	LMC	\$2,028.00
2011	13	4400	5447176	STOP the Cycle of Homelessness	05	LMC	\$400.00
2011	20	4407	5468463	YMCA of SHR	05D	LMC	\$363.18
2011	23	4423	5539706	Elderly / Disabled Home Repair & Rehab	14A	LMH	\$26,813.82
2011	23	4423	5540162	Elderly / Disabled Home Repair & Rehab	14A	LMH	\$4,921.58
2011	23	4423	5542612	Elderly / Disabled Home Repair & Rehab	14A	LMH	\$3,350.00
2011	23	4423	5542891	Elderly / Disabled Home Repair & Rehab	14A	LMH	\$51,169.98
2011	23	4423	5543061	Elderly / Disabled Home Repair & Rehab	14A	LMH	\$654.68
2011	23	4423	5546585	Elderly / Disabled Home Repair & Rehab	14A	LMH	\$760.00
2011	23	4423	5553650	Elderly / Disabled Home Repair & Rehab	14A	LMH	\$795.02
2011	23	4423	5556712	Elderly / Disabled Home Repair & Rehab	14A	LMH	\$761.28
2011	24	4417	5445750	ADA Ramps Installation	03	LMA	\$38,937.00
2011	24	4417	5468169	ADA Ramps Installation	03	LMA	\$34,591.00
2011	24	4417	5484096	ADA Ramps Installation	03	LMA	\$19,395.00
2011	26	4418	5444684	Nuisance Abatement & Boardups	04	LMA	\$5,774.00
2011	26	4418	5484878	Nuisance Abatement & Boardups	04	LMA	\$54,692.00
2011	28	4436	5442565	NRHA Rehab Services	14H	LMH	\$33,479.77
2011	28	4436	5443051	NRHA Rehab Services	14H	LMH	\$25,578.10
2011	32	4427	5439871	NSP 2934 Tait Terrace	14A	LMH	\$5,000.00
2011	32	4485	5476874	NRHA-CD EN-SF-LM/REHAB-1344 BOLTON STREET	14A	LMH	\$8,631.00
2011	32	4485	5532477	NRHA-CD EN-SF-LM/REHAB-1344 BOLTON STREET	14A	LMH	\$12,112.00
2011	32	4494	5532479	NRHA-CD EN-SF-LM-REHAB/3713 NEWPORT AVENUE	14A	LMH	\$13,000.00
2011	32	4502	5476865	NRHA-CD EN-SF-LM-REHAB/3109 PERONNE AVENUE	14A	LMH	\$13,777.00
2011	32	4503	5476851	NRHA-CD EN-SF-LM-REHAB/2834 MAPLETON AVENUE	14A	LMH	\$17,126.00
2011	32	4504	5476855	NRHA-CD EN-SF-LM-REHAB/2746 VICTORIA AVENUE	14A	LMH	\$15,483.00
2011	32	4508	5476849	NRHA-CD EN-SF-LM-REHAB/2808 VIMY RIDGE AVENUE	14A	LMH	\$23,322.00
2011	32	4523	5476858	NRHA-CD EN-SF-LM/REHAB - 2725 STANHOPE AVENUE	14A	LMH	\$15,590.00
2011	32	4525	5476853	NRHA-CD EN-SF-LM/REHAB-2821 EARLSCOURT AVENUE	14A	LMH	\$11,099.00
2011	32	4537	5476873	NRHA-CD-EN-SF-LM-REHAB/2319 Grandy Ave	14A	LMH	\$18,227.00
2011	32	4537	5477729	NRHA-CD-EN-SF-LM-REHAB/2319 Grandy Ave	14A	LMH	\$17,673.00

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	36	4437	5442563	NRHA ERG Services & Grants	14A	LMH	\$12,379.66
2011	36	4437	5443052	NRHA ERG Services & Grants	14A	LMH	\$9,112.03
2011	36	4444	5476839	EMERGENCY REPAIR GRANT-132 Forrest Ave.	14A	LMH	\$6,800.00
2011	36	4445	5476844	EMERGENCY REPAIR GRANT-1041 MEADS ROAD	14A	LMH	\$11,125.00
2011	36	4447	5476846	EMERGENCY REPAIR GRANT-6410 FARADAY CT	14A	LMH	\$2,630.00
2011	36	4461	5532429	EMERGENCY REPAIR GRANT-1331 MALTBY AVENUE	14A	LMH	\$2,200.00
2011	36	4487	5476877	EMERGENCY REPAIR GRANT-6936 BONNOT DRIVE	14A	LMH	\$12,000.00
2011	36	4493	5476875	EMERGENCY REPAIR GRANT-5247 LEPAGE ROAD	14A	LMH	\$8,850.00
2011	36	4495	5476860	EMERGENCY REPAIR GRANT-3308 LENS AVENUE	14A	LMH	\$11,422.00
2011	36	4505	5476880	EMERGENCY REPAIR GRANT PROGRAM - 570 MCFARLAND	14A	LMH	\$575.00
2011	36	4512	5532742	EMERGENCY REPAIR GRANT-981 S. QUAIL STREET	14A	LMH	\$12,600.00
2011	36	4514	5476861	EMERGENCY REPAIR GRANT PROGRAM-519 MAHONE AVENUE	14A	LMH	\$10,896.00
2011	36	4520	5477726	EMERGENCY REPAIR GRANT PROGRAM - 929 Wakefield Avenue	14A	LMH	\$11,885.00
2011	36	4526	5476876	EMERGENCY REPAIR GRANT-6593 STONEY POINT SO	14A	LMH	\$4,440.00
2011	36	4526	5477727	EMERGENCY REPAIR GRANT-6593 STONEY POINT SO	14A	LMH	\$960.00
2011	36	4528	5532431	EMERGENCY REPAIR GRANT-3365 LOAM STREET	14A	LMH	\$12,000.00
2011	36	4529	5477728	EMERGENCY REPAIR GRANT-3126 CAPE HENRY AVE.	14A	LMH	\$7,881.00
2011	36	4541	5547880	Emergency Repair Grant - 3573 Ladd Avenue	14A	LMH	\$14,400.00
2011	47	4414	5453846	Dept, of Human Services - HART Team Program	05	LMC	\$2,021.00
2011	55	4572	5500009	Chesterfield Heights Resource Center	03E	LMA	\$138,692.68
2012	2	4544	5497645	AIDS Care Center for Education & Support Services	03T	LMC	\$2,959.34
2012	2	4544	5507927	AIDS Care Center for Education & Support Services	03T	LMC	\$3,105.14
2012	2	4544	5508524	AIDS Care Center for Education & Support Services	03T	LMC	\$3,099.69
2012	2	4544	5508587	AIDS Care Center for Education & Support Services	03T	LMC	\$3,123.86
2012	2	4544	5518509	AIDS Care Center for Education & Support Services	03T	LMC	\$3,140.15
2012	2	4544	5525747	AIDS Care Center for Education & Support Services	03T	LMC	\$3,098.68
2012	2	4544	5542681	AIDS Care Center for Education & Support Services	03T	LMC	\$3,211.33
2012	2	4544	5548735	AIDS Care Center for Education & Support Services	03T	LMC	\$3,224.39
2012	2	4544	5562170	AIDS Care Center for Education & Support Services	03T	LMC	\$2,038.09
2012	2	4544	5575453	AIDS Care Center for Education & Support Services	03T	LMC	\$3,247.76
2012	2	4544	5575577	AIDS Care Center for Education & Support Services	03T	LMC	\$3,233.74
2012	2	4544	5591917	AIDS Care Center for Education & Support Services	03T	LMC	\$3,782.47
2012	3	4545	5525862	Barrett Haven Transitional Home - Life Skills Coach	05	LMC	\$4,199.36
2012	3	4545	5548762	Barrett Haven Transitional Home - Life Skills Coach	05	LMC	\$1,945.72
2012	3	4545	5587089	Barrett Haven Transitional Home - Life Skills Coach	05	LMC	\$2,285.46
2012	4	4563	5587580	Building Trades Academy	05H	LMC	\$22,800.00
2012	5	4546	5493800	Child & Family Services of Eastern Virginia-The UP Center	05D	LMC	\$2,672.42
2012	5	4546	5493923	Child & Family Services of Eastern Virginia-The UP Center	05D	LMC	\$1,770.30
2012	5	4546	5493978	Child & Family Services of Eastern Virginia-The UP Center	05D	LMC	\$1,312.25
2012	5	4546	5522150	Child & Family Services of Eastern Virginia-The UP Center	05D	LMC	\$4,196.74
2012	5	4546	5522294	Child & Family Services of Eastern Virginia-The UP Center	05D	LMC	\$3,754.83
2012	5	4546	5522309	Child & Family Services of Eastern Virginia-The UP Center	05D	LMC	\$1,748.24
2012	5	4546	5558530	Child & Family Services of Eastern Virginia-The UP Center	05D	LMC	\$1,908.63
2012	5	4546	5558581	Child & Family Services of Eastern Virginia-The UP Center	05D	LMC	\$1,369.85
2012	5	4546	5558612	Child & Family Services of Eastern Virginia-The UP Center	05D	LMC	\$1,837.58
2012	5	4546	5569891	Child & Family Services of Eastern Virginia-The UP Center	05D	LMC	\$1,578.15
2012	5	4546	5586512	Child & Family Services of Eastern Virginia-The UP Center	05D	LMC	\$1,999.06
2012	5	4546	5586641	Child & Family Services of Eastern Virginia-The UP Center	05D	LMC	\$901.95
2012	6	4547	5502164	Ecumenical Family Shelter - In-Home Services	05	LMC	\$4,235.00
2012	6	4547	5510125	Ecumenical Family Shelter - In-Home Services	05	LMC	\$1,961.52
2012	6	4547	5514152	Ecumenical Family Shelter - In-Home Services	05	LMC	\$1,307.68
2012	6	4547	5533278	Ecumenical Family Shelter - In-Home Services	05	LMC	\$1,961.52
2012	6	4547	5537586	Ecumenical Family Shelter - In-Home Services	05	LMC	\$1,307.68
2012	6	4547	5549280	Ecumenical Family Shelter - In-Home Services	05	LMC	\$1,307.68
2012	6	4547	5557774	Ecumenical Family Shelter - In-Home Services	05	LMC	\$1,307.68
2012	6	4547	5568380	Ecumenical Family Shelter - In-Home Services	05	LMC	\$1,307.68
2012	6	4547	5587204	Ecumenical Family Shelter - In-Home Services	05	LMC	\$333.56
2012	7	4548	5506224	Foodbank of South Hampton Roads	05	LMC	\$3,340.60

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	7	4548	5506252	Foodbank of South Hampton Roads	05	LMC	\$3,082.83
2012	7	4548	5506271	Foodbank of South Hampton Roads	05	LMC	\$3,487.28
2012	7	4548	5512197	Foodbank of South Hampton Roads	05	LMC	\$2,322.69
2012	7	4548	5527896	Foodbank of South Hampton Roads	05	LMC	\$2,583.10
2012	7	4548	5537053	Foodbank of South Hampton Roads	05	LMC	\$2,606.71
2012	7	4548	5537084	Foodbank of South Hampton Roads	05	LMC	\$3,087.13
2012	7	4548	5551424	Foodbank of South Hampton Roads	05	LMC	\$2,995.31
2012	7	4548	5566368	Foodbank of South Hampton Roads	05	LMC	\$2,774.80
2012	7	4548	5568353	Foodbank of South Hampton Roads	05	LMC	\$2,852.34
2012	7	4548	5596065	Foodbank of South Hampton Roads	05	LMC	\$92.21
2012	8	4549	5503056	ForKids, Inc. - Permanent Supportive Housing Services	05	LMC	\$3,057.63
2012	8	4549	5506138	ForKids, Inc. - Permanent Supportive Housing Services	05	LMC	\$1,349.26
2012	8	4549	5512314	ForKids, Inc. - Permanent Supportive Housing Services	05	LMC	\$2,180.25
2012	8	4549	5525573	ForKids, Inc. - Permanent Supportive Housing Services	05	LMC	\$1,551.72
2012	8	4549	5533491	ForKids, Inc. - Permanent Supportive Housing Services	05	LMC	\$1,584.75
2012	8	4549	5548988	ForKids, Inc. - Permanent Supportive Housing Services	05	LMC	\$1,610.50
2012	8	4549	5548999	ForKids, Inc. - Permanent Supportive Housing Services	05	LMC	\$1,190.89
2012	9	4550	5498376	International Black Women's Congress-Certified Nursing	05H	LMC	\$1,590.67
2012	9	4550	5504597	International Black Women's Congress-Certified Nursing	05H	LMC	\$1,206.63
2012	9	4550	5504628	International Black Women's Congress-Certified Nursing	05H	LMC	\$1,437.32
2012	9	4550	5505577	International Black Women's Congress-Certified Nursing	05H	LMC	\$4,834.84
2012	9	4550	5518157	International Black Women's Congress-Certified Nursing	05H	LMC	\$2,389.13
2012	9	4550	5518474	International Black Women's Congress-Certified Nursing	05H	LMC	\$3,711.75
2012	9	4550	5521223	International Black Women's Congress-Certified Nursing	05H	LMC	\$1,966.53
2012	9	4550	5534567	International Black Women's Congress-Certified Nursing	05H	LMC	\$686.53
2012	10	4551	5497533	Oakmont CDC - After School Program	05D	LMC	\$1,100.00
2012	10	4551	5497551	Oakmont CDC - After School Program	05D	LMC	\$1,100.00
2012	10	4551	5505594	Oakmont CDC - After School Program	05D	LMC	\$2,500.00
2012	10	4551	5521251	Oakmont CDC - After School Program	05D	LMC	\$2,500.00
2012	10	4551	5521291	Oakmont CDC - After School Program	05D	LMC	\$2,500.00
2012	10	4551	5540045	Oakmont CDC - After School Program	05D	LMC	\$2,500.00
2012	10	4551	5551736	Oakmont CDC - After School Program	05D	LMC	\$2,500.00
2012	10	4551	5551754	Oakmont CDC - After School Program	05D	LMC	\$2,000.00
2012	11	4564	5496468	Park Place Health & Dental Clinic	05M	LMC	\$8,893.47
2012	11	4564	5520407	Park Place Health & Dental Clinic	05M	LMC	\$10,370.25
2012	11	4564	5539534	Park Place Health & Dental Clinic	05M	LMC	\$4,877.00
2012	11	4564	5575142	Park Place Health & Dental Clinic	05M	LMC	\$9,259.28
2012	12	4568	5505659	Garden of Hope - Kids of Incarcerated Parents (KIP) Care	05D	LMC	\$8,088.48
2012	12	4568	5534743	Garden of Hope - Kids of Incarcerated Parents (KIP) Care	05D	LMC	\$7,615.38
2012	12	4568	5560676	Garden of Hope - Kids of Incarcerated Parents (KIP) Care	05D	LMC	\$8,884.61
2012	12	4568	5596372	Garden of Hope - Kids of Incarcerated Parents (KIP) Care	05D	LMC	\$7,173.07
2012	13	4552	5497860	St. Columba Ecumenical Ministries - Homeless Advocate & Day	05	LMC	\$2,961.40
2012	13	4552	5517300	St. Columba Ecumenical Ministries - Homeless Advocate & Day	05	LMC	\$3,514.85
2012	13	4552	5550348	St. Columba Ecumenical Ministries - Homeless Advocate & Day	05	LMC	\$3,414.15
2012	13	4552	5586990	St. Columba Ecumenical Ministries - Homeless Advocate & Day	05	LMC	\$2,634.60
2012	14	4553	5497824	St. Columba Ecumenical Ministries - Next StepTransitional	03T	LMC	\$5,513.97
2012	14	4553	5516697	St. Columba Ecumenical Ministries - Next StepTransitional	03T	LMC	\$5,513.97
2012	14	4553	5550193	St. Columba Ecumenical Ministries - Next StepTransitional	03T	LMC	\$5,513.97
2012	14	4553	5586819	St. Columba Ecumenical Ministries - Next StepTransitional	03T	LMC	\$4,333.09
2012	15	4555	5496990	The Planning Council - Continuum of Care (CoC)/NHC	05	LMC	\$3,513.44
2012	15	4555	5499860	The Planning Council - Continuum of Care (CoC)/NHC	05	LMC	\$3,865.40
2012	15	4555	5502133	The Planning Council - Continuum of Care (CoC)/NHC	05	LMC	\$3,929.34
2012	15	4555	5506091	The Planning Council - Continuum of Care (CoC)/NHC	05	LMC	\$3,919.49
2012	15	4555	5513553	The Planning Council - Continuum of Care (CoC)/NHC	05	LMC	\$2,844.75
2012	15	4555	5525543	The Planning Council - Continuum of Care (CoC)/NHC	05	LMC	\$2,820.87
2012	15	4555	5536451	The Planning Council - Continuum of Care (CoC)/NHC	05	LMC	\$2,754.88
2012	15	4555	5545934	The Planning Council - Continuum of Care (CoC)/NHC	05	LMC	\$2,689.29
2012	15	4555	5554939	The Planning Council - Continuum of Care (CoC)/NHC	05	LMC	\$2,894.65
2012	15	4555	5569344	The Planning Council - Continuum of Care (CoC)/NHC	05	LMC	\$2,721.66

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	15	4555	5586768	The Planning Council - Continuum of Care (CoC)/NHC	05	LMC	\$2,782.71
2012	15	4555	5591961	The Planning Council - Continuum of Care (CoC)/NHC	05	LMC	\$1,168.52
2012	16	4556	5494039	The Planning Council - Shelterlink	05	LMC	\$876.75
2012	16	4556	5494065	The Planning Council - Shelterlink	05	LMC	\$876.75
2012	16	4556	5502070	The Planning Council - Shelterlink	05	LMC	\$876.75
2012	16	4556	5505993	The Planning Council - Shelterlink	05	LMC	\$876.75
2012	16	4556	5513531	The Planning Council - Shelterlink	05	LMC	\$876.75
2012	16	4556	5525393	The Planning Council - Shelterlink	05	LMC	\$876.75
2012	16	4556	5536146	The Planning Council - Shelterlink	05	LMC	\$876.75
2012	16	4556	5545955	The Planning Council - Shelterlink	05	LMC	\$876.75
2012	16	4556	5554954	The Planning Council - Shelterlink	05	LMC	\$876.75
2012	16	4556	5567873	The Planning Council - Shelterlink	05	LMC	\$876.75
2012	16	4556	5586665	The Planning Council - Shelterlink	05	LMC	\$876.75
2012	16	4556	5591948	The Planning Council - Shelterlink	05	LMC	\$876.75
2012	17	4557	5500988	The Salvation Army - HOPE Day Center Program	03T	LMC	\$5,007.42
2012	17	4557	5505949	The Salvation Army - HOPE Day Center Program	03T	LMC	\$5,685.03
2012	17	4557	5512601	The Salvation Army - HOPE Day Center Program	03T	LMC	\$8,054.28
2012	17	4557	5512642	The Salvation Army - HOPE Day Center Program	03T	LMC	\$6,591.44
2012	17	4557	5516185	The Salvation Army - HOPE Day Center Program	03T	LMC	\$5,854.74
2012	17	4557	5519134	The Salvation Army - HOPE Day Center Program	03T	LMC	\$5,617.69
2012	17	4557	5527395	The Salvation Army - HOPE Day Center Program	03T	LMC	\$4,499.42
2012	17	4557	5537549	The Salvation Army - HOPE Day Center Program	03T	LMC	\$5,050.51
2012	17	4557	5550418	The Salvation Army - HOPE Day Center Program	03T	LMC	\$5,428.40
2012	17	4557	5559929	The Salvation Army - HOPE Day Center Program	03T	LMC	\$7,296.11
2012	17	4557	5571963	The Salvation Army - HOPE Day Center Program	03T	LMC	\$9,210.79
2012	17	4557	5586211	The Salvation Army - HOPE Day Center Program	03T	LMC	\$2,679.17
2012	18	4558	5506551	Virginia Supportive Housing - Case Management &	05	LMC	\$3,882.83
2012	18	4558	5525302	Virginia Supportive Housing - Case Management &	05	LMC	\$4,125.89
2012	18	4558	5556398	Virginia Supportive Housing - Case Management &	05	LMC	\$5,893.57
2012	18	4558	5591442	Virginia Supportive Housing - Case Management &	05	LMC	\$6,879.71
2012	19	4559	5497135	William A. Hunton YMCA - Youth & Senior Recreation Program	05	LMC	\$2,615.48
2012	19	4559	5497184	William A. Hunton YMCA - Youth & Senior Recreation Program	05	LMC	\$2,165.76
2012	19	4559	5497457	William A. Hunton YMCA - Youth & Senior Recreation Program	05	LMC	\$2,211.01
2012	19	4559	5512254	William A. Hunton YMCA - Youth & Senior Recreation Program	05	LMC	\$2,110.77
2012	19	4559	5512285	William A. Hunton YMCA - Youth & Senior Recreation Program	05	LMC	\$1,837.66
2012	19	4559	5533348	William A. Hunton YMCA - Youth & Senior Recreation Program	05	LMC	\$2,126.24
2012	19	4559	5536176	William A. Hunton YMCA - Youth & Senior Recreation Program	05	LMC	\$2,013.23
2012	19	4559	5549393	William A. Hunton YMCA - Youth & Senior Recreation Program	05	LMC	\$2,268.63
2012	19	4559	5549472	William A. Hunton YMCA - Youth & Senior Recreation Program	05	LMC	\$2,910.11
2012	19	4559	5574942	William A. Hunton YMCA - Youth & Senior Recreation Program	05	LMC	\$2,869.23
2012	19	4559	5586592	William A. Hunton YMCA - Youth & Senior Recreation Program	05	LMC	\$2,901.66
2012	19	4559	5586619	William A. Hunton YMCA - Youth & Senior Recreation Program	05	LMC	\$690.22
2012	20	4560	5502023	YMCA of SHR - YMCA on T.R.A.C.K.	05D	LMC	\$4,691.84
2012	20	4560	5505860	YMCA of SHR - YMCA on T.R.A.C.K.	05D	LMC	\$5,034.57
2012	20	4560	5513805	YMCA of SHR - YMCA on T.R.A.C.K.	05D	LMC	\$3,830.34
2012	20	4560	5533253	YMCA of SHR - YMCA on T.R.A.C.K.	05D	LMC	\$4,549.11
2012	20	4560	5535418	YMCA of SHR - YMCA on T.R.A.C.K.	05D	LMC	\$3,217.80
2012	20	4560	5548889	YMCA of SHR - YMCA on T.R.A.C.K.	05D	LMC	\$3,025.29
2012	20	4560	5554824	YMCA of SHR - YMCA on T.R.A.C.K.	05D	LMC	\$2,574.30
2012	20	4560	5569809	YMCA of SHR - YMCA on T.R.A.C.K.	05D	LMC	\$2,236.68
2012	20	4560	5577115	YMCA of SHR - YMCA on T.R.A.C.K.	05D	LMC	\$3,700.54
2012	20	4560	5594371	YMCA of SHR - YMCA on T.R.A.C.K.	05D	LMC	\$4,492.67
2012	23	4561	5556421	The STOP Organization - Elderly/Disabled Home Repair & Rehab	14A	LMH	\$549.25
2012	23	4561	5556478	The STOP Organization - Elderly/Disabled Home Repair & Rehab	14A	LMH	\$573.58
2012	23	4561	5571022	The STOP Organization - Elderly/Disabled Home Repair & Rehab	14A	LMH	\$2,301.35
2012	23	4561	5571139	The STOP Organization - Elderly/Disabled Home Repair & Rehab	14A	LMH	\$3,063.25
2012	23	4561	5572985	The STOP Organization - Elderly/Disabled Home Repair & Rehab	14A	LMH	\$2,997.88
2012	23	4561	5573106	The STOP Organization - Elderly/Disabled Home Repair & Rehab	14A	LMH	\$3,230.29

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	26	4571	5532464	NRHA-HomeNet Program	05	LMC	\$2,834.96
2012	26	4571	5532466	NRHA-HomeNet Program	05	LMC	\$6,426.04
2012	26	4571	5532468	NRHA-HomeNet Program	05	LMC	\$6,004.78
2012	26	4571	5532469	NRHA-HomeNet Program	05	LMC	\$5,043.81
2012	26	4571	5544758	NRHA-HomeNet Program	05	LMC	\$4,750.97
2012	26	4571	5544764	NRHA-HomeNet Program	05	LMC	\$4,377.48
2012	26	4571	5544780	NRHA-HomeNet Program	05	LMC	\$4,802.89
2012	26	4571	5544798	NRHA-HomeNet Program	05	LMC	\$5,000.46
2012	26	4571	5550565	NRHA-HomeNet Program	05	LMC	\$6,923.51
2012	29	4580	5532371	NRHA Emergency Repair Grant - 928 Workwood Road	14A	LMH	\$12,000.00
2012	29	4581	5532412	NRHA Emergency Repair Grant - 801 Mayfield Avenue	14A	LMH	\$9,900.00
2012	29	4582	5532414	NRHA Emergency Repair Grant - 1531 Link Street	14A	LMH	\$6,310.00
2012	29	4583	5532417	NRHA Emergency Repair Grant - 8036 Roxboro Road	14A	LMH	\$6,980.00
2012	29	4590	5532387	NRHA Emergency Repair Grant-1517 Halstead Avenue	14A	LMH	\$11,925.00
2012	29	4591	5542045	NRHA Emergency Repair Grant-2610 Middle Avenue	14A	LMH	\$12,000.00
2012	29	4593	5532434	NRHA-EMERGENCY REPAIR GRANT LEGAL FEES	14A	LMH	\$570.00
2012	29	4594	5532383	NRHA Emergency Repair Grant -1128 Selden Avenue	14A	LMH	\$10,780.00
2012	29	4595	5532420	NRHA Emergency Repair Grant - 1018 Mission Street	14A	LMH	\$5,427.00
2012	29	4596	5532423	NRHA Emergency Repair Grant -906 E. 28th Street	14A	LMH	\$6,790.00
2012	29	4598	5532425	NRHA Emergency Repair Grant-8051 Dell Street	14A	LMH	\$11,150.00
2012	29	4599	5532427	NRHA Emergency Repair Grant - 7609 Evelyn T Butts Avenue	14A	LMH	\$8,850.00
2012	29	4600	5542367	NRHA Emergency Repair Grant - 8005 Diggs Road	14A	LMH	\$12,000.00
2012	29	4606	5532400	NRHA Emergency Repair Grant 1538 Norcova Avenue	14A	LMH	\$11,949.00
2012	29	4612	5542046	NRHA Emergency Repair Grant- 3122 Kansas Avenue	14A	LMH	\$12,000.00
2012	29	4614	5532385	NRHA Emergency Repair Grant- 2504 Cromwell Drive	14A	LMH	\$3,275.00
2012	29	4615	5544814	NRHA Emergency Repair Grant-1031 Kenton Ave.	14A	LMH	\$8,049.00
2012	29	4616	5542047	NRHA Emergency Repair Grant-5332 Roslyn Drive	14A	LMH	\$7,159.00
2012	29	4617	5550704	NRHA Emergency Repair Grant-1442 Picadilly Street	14A	LMH	\$11,000.00
2012	29	4623	5542041	NRHA Emergency Repair Grant-6425 Sedgefield Dri	14A	LMH	\$12,000.00
2012	29	4628	5542044	NRHA Emergency Repair Grant-6528 Pasteur Court	14A	LMH	\$5,348.00
2012	29	4632	5552133	NRHA Emergency Repair Grant-6404 Stoney Point South	14A	LMH	\$7,918.00
2012	29	4636	5550705	NRHA-Emergency Repair Grant-3525 Bertha Street	14A	LMH	\$5,376.00
2012	29	4637	5548596	NRHA-Emergency Repair Grant-1222 Bunsen Court	14A	LMH	\$5,900.00
2012	29	4637	5576625	NRHA-Emergency Repair Grant-1222 Bunsen Court	14A	LMH	\$8,600.00
2012	29	4640	5566011	NRHA Emergency Repair Grant-5524 Brookville Road	14A	LMH	\$11,990.00
2012	29	4641	5566014	NRHA Emergency Repair Grant-2220 Helsley Avenue	14A	LMH	\$13,270.00
2012	29	4647	5566017	NRHA-Emergency Repair Grant-1315 Covell Street	14A	LMH	\$5,089.00
2012	31	4618	5532483	NRHA-CD-EN-SF-LM REHAB-2725 Somme Avenue	14A	LMH	\$8,090.00
2012	31	4618	5542103	NRHA-CD-EN-SF-LM REHAB-2725 Somme Avenue	14A	LMH	\$32,335.00
2012	31	4622	5532484	NRHA-CD-EN-SF-LM REHAB-2621 Marlboro Avenue	14A	LMH	\$28,894.00
2012	31	4622	5542048	NRHA-CD-EN-SF-LM REHAB-2621 Marlboro Avenue	14A	LMH	\$10,766.00
2012	31	4622	5544810	NRHA-CD-EN-SF-LM REHAB-2621 Marlboro Avenue	14A	LMH	\$9,910.00
2012	31	4622	5552132	NRHA-CD-EN-SF-LM REHAB-2621 Marlboro Avenue	14A	LMH	\$5,803.00
2012	31	4622	5566004	NRHA-CD-EN-SF-LM REHAB-2621 Marlboro Avenue	14A	LMH	\$9,627.00
2012	31	4624	5532486	NRHA-CD-EN-SF-LM REHAB-1418 Kingston Avenue	14A	LMH	\$3,000.00
2012	31	4624	5546145	NRHA-CD-EN-SF-LM REHAB-1418 Kingston Avenue	14A	LMH	\$16,913.00
2012	31	4624	5554883	NRHA-CD-EN-SF-LM REHAB-1418 Kingston Avenue	14A	LMH	\$8,487.00
2012	31	4625	5542049	NRHA-CD-EN-SF-LM-REHAB-1030 CREAMER ROAD	14A	LMH	\$26,234.00
2012	31	4625	5544812	NRHA-CD-EN-SF-LM-REHAB-1030 CREAMER ROAD	14A	LMH	\$23,665.00
2012	31	4625	5549419	NRHA-CD-EN-SF-LM-REHAB-1030 CREAMER ROAD	14A	LMH	\$7,064.00
2012	31	4626	5546147	NRHA-CD EN-SF-LM REHAB-2814 BAYNE AVENUE	14A	LMH	\$32,966.00
2012	31	4626	5549416	NRHA-CD EN-SF-LM REHAB-2814 BAYNE AVENUE	14A	LMH	\$16,634.00
2012	31	4626	5566006	NRHA-CD EN-SF-LM REHAB-2814 BAYNE AVENUE	14A	LMH	\$15,400.00
2012	31	4629	5546148	NRHA-CD EN-SF-LM-REHAB/724 FILER STREET	14A	LMH	\$30,406.00
2012	31	4629	5552131	NRHA-CD EN-SF-LM-REHAB/724 FILER STREET	14A	LMH	\$9,973.00
2012	31	4633	5548594	NRHA-CD EN-SF-LM-REHAB/2725 E. Virginia Beach Blvd.	14A	LMH	\$31,398.00
2012	31	4633	5552129	NRHA-CD EN-SF-LM-REHAB/2725 E. Virginia Beach Blvd.	14A	LMH	\$18,602.00
2012	31	4633	5576631	NRHA-CD EN-SF-LM-REHAB/2725 E. Virginia Beach Blvd.	14A	LMH	\$15,000.00

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	31	4635	5549418	NRHA-CD EN-SF-LM REHAB-3030 Dunkirk Avenue	14A	LMH	\$15,941.00
2012	31	4635	5554885	NRHA-CD EN-SF-LM REHAB-3030 Dunkirk Avenue	14A	LMH	\$8,189.00
2012	31	4635	5566002	NRHA-CD EN-SF-LM REHAB-3030 Dunkirk Avenue	14A	LMH	\$10,945.00
2012	31	4635	5576623	NRHA-CD EN-SF-LM REHAB-3030 Dunkirk Avenue	14A	LMH	\$5,300.00
2012	31	4662	5576627	NRHA-CD EN-SF-LM/Rehab 8431 Radnor Road	14A	LMH	\$24,877.00
2012	32	4584	5542977	NRHA Home Repair Services & Grants	14A	LMH	\$8,412.91
2012	32	4584	5542980	NRHA Home Repair Services & Grants	14A	LMH	\$16,222.68
2012	32	4584	5542982	NRHA Home Repair Services & Grants	14A	LMH	\$13,527.99
2012	32	4584	5542983	NRHA Home Repair Services & Grants	14A	LMH	\$12,105.90
2012	32	4584	5544755	NRHA Home Repair Services & Grants	14A	LMH	\$13,558.02
2012	32	4584	5544761	NRHA Home Repair Services & Grants	14A	LMH	\$15,513.00
2012	32	4584	5544775	NRHA Home Repair Services & Grants	14A	LMH	\$15,477.21
2012	32	4584	5544797	NRHA Home Repair Services & Grants	14A	LMH	\$13,863.22
2012	32	4585	5542967	NRHA Rehab Services	14H	LMH	\$21,079.48
2012	32	4585	5542968	NRHA Rehab Services	14H	LMH	\$37,350.34
2012	32	4585	5542970	NRHA Rehab Services	14H	LMH	\$28,292.35
2012	32	4585	5542972	NRHA Rehab Services	14H	LMH	\$28,264.04
2012	32	4585	5544754	NRHA Rehab Services	14H	LMH	\$24,400.01
2012	32	4585	5544760	NRHA Rehab Services	14H	LMH	\$27,581.88
2012	32	4585	5544769	NRHA Rehab Services	14H	LMH	\$26,865.78
2012	32	4585	5544794	NRHA Rehab Services	14H	LMH	\$31,473.54
2012	32	4585	5550561	NRHA Rehab Services	14H	LMH	\$41,833.40
2012	42	4602	5556332	City-Public Works-Fairmount Park	03	LMA	\$997,027.58
2012	42	4602	5556608	City-Public Works-Fairmount Park	03	LMA	\$195,697.10
2012	42	4602	5556616	City-Public Works-Fairmount Park	03	LMA	\$211,019.20
<b>Total</b>							<b>\$4,322,698.46</b>

OFFICE OF COMMUNITY PLANNING AND  
DEVELOPMENT

TIME: 11:06:42 AM

PAGE: 1/9

## PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount
CDBG	EN	NORFOLK	B85MC510016	\$5,782,000.00	\$0.00
			B89MC510016	\$4,652,000.00	\$0.00
			B90MC510016	\$4,185,000.00	\$0.00
			B91MC510016	\$4,667,000.00	\$0.00
			B92MC510016	\$5,481,000.00	\$0.00
			B93MC510016	\$5,938,000.00	\$0.00
			B94MC510016	\$6,563,000.00	\$0.00
			B95MC510016	\$6,610,000.00	\$0.00
			B96MC510016	\$6,605,000.00	\$0.00
			B97MC510016	\$6,585,000.00	\$0.00
			B98MC510016	\$6,491,000.00	\$0.00
			B99MC510016	\$6,531,000.00	\$0.00
			B00MC510016	\$6,863,000.00	\$0.00
			B01MC510016	\$6,827,000.00	\$0.00
			B02MC510016	\$6,709,000.00	\$0.00
			B03MC510016	\$6,451,000.00	\$0.00
			B04MC510016	\$6,249,000.00	\$0.00
			B05MC510016	\$5,837,933.00	\$0.00
			B06MC510016	\$5,298,090.00	\$0.00
			B07MC510016	\$5,371,235.00	\$0.00
			B08MC510016	\$5,049,364.00	\$0.00
			B09MC510016	\$5,167,326.00	\$0.00
			B10MC510016	\$5,622,885.00	\$0.00
			B11MC510016	\$4,717,815.00	\$0.00
			B12MC510016	\$3,887,210.00	\$0.00
			B13MC510016	\$4,018,211.00	\$0.00
			<b>NORFOLK Subtotal:</b>	<b>\$148,159,069.00</b>	<b>\$0.00</b>
		<b>EN Subtotal:</b>		<b>\$148,159,069.00</b>	<b>\$0.00</b>
	AD	NORFOLK	B03MC510016	\$0.00	\$0.00
			<b>NORFOLK Subtotal:</b>	<b>\$0.00</b>	<b>\$0.00</b>
		<b>AD Subtotal:</b>		<b>\$0.00</b>	<b>\$0.00</b>
	PI	NORFOLK	B97MC510016	\$961,459.66	\$0.00
			B98MC510016	\$1,293,900.99	\$0.00
			B00MC510016	\$2,346,411.03	\$0.00
			B01MC510016	\$402,556.34	\$0.00
			B02MC510016	\$237,769.85	\$0.00
			B03MC510016	\$143,921.02	\$0.00
			B04MC510016	\$1,535,536.76	\$0.00
			B05MC510016	\$963,064.12	\$0.00
			B06MC510016	\$665,208.25	\$0.00
			B07MC510016	\$463,180.57	\$0.00
			B08MC510016	\$297,840.61	\$0.00
			B09MC510016	\$241,252.31	\$0.00
			B10MC510016	\$84,904.58	\$0.00
			B11MC510016	\$91,178.46	\$0.00
			B12MC510016	\$178,154.69	\$0.00
			<b>NORFOLK Subtotal:</b>	<b>\$9,906,339.24</b>	<b>\$0.00</b>
		<b>PI Subtotal:</b>		<b>\$9,906,339.24</b>	<b>\$0.00</b>
	RL	NORFOLK	B00MC510016	\$275,373.13	\$0.00
			B01MC510016	\$771,944.66	\$0.00

OFFICE OF COMMUNITY PLANNING AND  
DEVELOPMENT

TIME: 11:06:42 AM

PAGE: 2/9

## PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Amount Committed to Activities	Net Drawn Amount
CDBG	EN	NORFOLK	B85MC510016	\$5,782,000.00	\$5,782,000.00
			B89MC510016	\$4,652,000.00	\$4,652,000.00
			B90MC510016	\$4,185,000.00	\$4,185,000.00
			B91MC510016	\$4,667,000.00	\$4,667,000.00
			B92MC510016	\$5,481,000.00	\$5,481,000.00
			B93MC510016	\$5,938,000.00	\$5,938,000.00
			B94MC510016	\$6,563,000.00	\$6,563,000.00
			B95MC510016	\$6,610,000.00	\$6,610,000.00
			B96MC510016	\$6,605,000.00	\$6,605,000.00
			B97MC510016	\$6,585,000.00	\$6,585,000.00
			B98MC510016	\$6,491,000.00	\$6,491,000.00
			B99MC510016	\$6,531,000.00	\$6,531,000.00
			B00MC510016	\$6,863,000.00	\$6,863,000.00
			B01MC510016	\$6,827,000.00	\$6,827,000.00
			B02MC510016	\$6,709,000.00	\$6,709,000.00
			B03MC510016	\$6,451,000.00	\$6,451,000.00
			B04MC510016	\$6,249,000.00	\$6,249,000.00
			B05MC510016	\$5,837,933.00	\$5,837,933.00
			B06MC510016	\$5,298,090.00	\$5,298,090.00
			B07MC510016	\$5,371,235.00	\$5,371,235.00
			B08MC510016	\$5,049,364.00	\$5,049,364.00
			B09MC510016	\$5,167,326.00	\$5,167,326.00
			B10MC510016	\$5,622,885.00	\$5,622,885.00
			B11MC510016	\$4,717,815.00	\$3,709,731.11
			B12MC510016	\$2,997,508.67	\$0.00
			B13MC510016	\$0.00	\$0.00
			<b>NORFOLK Subtotal:</b>	<b>\$143,251,156.67</b>	<b>\$139,245,564.11</b>
		<b>EN Subtotal:</b>		<b>\$143,251,156.67</b>	<b>\$139,245,564.11</b>
	AD	NORFOLK	B03MC510016	\$0.00	\$0.00
			<b>NORFOLK Subtotal:</b>	<b>\$0.00</b>	<b>\$0.00</b>
		<b>AD Subtotal:</b>		<b>\$0.00</b>	<b>\$0.00</b>
	PI	NORFOLK	B97MC510016	\$950,669.66	\$961,459.66
			B98MC510016	\$1,293,900.99	\$1,293,900.99
			B00MC510016	\$2,346,411.03	\$2,346,411.03
			B01MC510016	\$402,556.34	\$402,556.34
			B02MC510016	\$237,769.85	\$237,769.85
			B03MC510016	\$143,921.02	\$143,921.02
			B04MC510016	\$1,535,536.76	\$1,535,536.76
			B05MC510016	\$963,064.12	\$963,064.12
			B06MC510016	\$665,208.25	\$665,208.25
			B07MC510016	\$463,180.57	\$463,180.57
			B08MC510016	\$297,840.61	\$297,840.61
			B09MC510016	\$241,252.31	\$241,252.31
			B10MC510016	\$84,904.58	\$84,904.58
			B11MC510016	\$91,178.46	\$81,587.65
			B12MC510016	\$165,277.89	\$158,673.20
			<b>NORFOLK Subtotal:</b>	<b>\$9,882,672.44</b>	<b>\$9,877,266.94</b>
		<b>PI Subtotal:</b>		<b>\$9,882,672.44</b>	<b>\$9,877,266.94</b>
	RL	NORFOLK	B00MC510016	\$275,373.13	\$275,373.13
			B01MC510016	\$771,944.66	\$771,944.66

OFFICE OF COMMUNITY PLANNING AND  
DEVELOPMENT

TIME: 11:06:42 AM

PAGE: 3/9

## PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Available to Commit	Available to Draw
CDBG	EN	NORFOLK	B85MC510016	\$0.00	\$0.00
			B89MC510016	\$0.00	\$0.00
			B90MC510016	\$0.00	\$0.00
			B91MC510016	\$0.00	\$0.00
			B92MC510016	\$0.00	\$0.00
			B93MC510016	\$0.00	\$0.00
			B94MC510016	\$0.00	\$0.00
			B95MC510016	\$0.00	\$0.00
			B96MC510016	\$0.00	\$0.00
			B97MC510016	\$0.00	\$0.00
			B98MC510016	\$0.00	\$0.00
			B99MC510016	\$0.00	\$0.00
			B00MC510016	\$0.00	\$0.00
			B01MC510016	\$0.00	\$0.00
			B02MC510016	\$0.00	\$0.00
			B03MC510016	\$0.00	\$0.00
			B04MC510016	\$0.00	\$0.00
			B05MC510016	\$0.00	\$0.00
			B06MC510016	\$0.00	\$0.00
			B07MC510016	\$0.00	\$0.00
			B08MC510016	\$0.00	\$0.00
			B09MC510016	\$0.00	\$0.00
			B10MC510016	\$0.00	\$0.00
			B11MC510016	\$0.00	\$1,008,083.89
			B12MC510016	\$889,701.33	\$3,887,210.00
			B13MC510016	\$4,018,211.00	\$4,018,211.00
			<b>NORFOLK Subtotal:</b>	<b>\$4,907,912.33</b>	<b>\$8,913,504.89</b>
		<b>EN Subtotal:</b>		<b>\$4,907,912.33</b>	<b>\$8,913,504.89</b>
	AD	NORFOLK	B03MC510016	\$0.00	\$0.00
			<b>NORFOLK Subtotal:</b>	<b>\$0.00</b>	<b>\$0.00</b>
		<b>AD Subtotal:</b>		<b>\$0.00</b>	<b>\$0.00</b>
	PI	NORFOLK	B97MC510016	\$10,790.00	\$0.00
			B98MC510016	\$0.00	\$0.00
			B00MC510016	\$0.00	\$0.00
			B01MC510016	\$0.00	\$0.00
			B02MC510016	\$0.00	\$0.00
			B03MC510016	\$0.00	\$0.00
			B04MC510016	\$0.00	\$0.00
			B05MC510016	\$0.00	\$0.00
			B06MC510016	\$0.00	\$0.00
			B07MC510016	\$0.00	\$0.00
			B08MC510016	\$0.00	\$0.00
			B09MC510016	\$0.00	\$0.00
			B10MC510016	\$0.00	\$0.00
			B11MC510016	\$0.00	\$9,590.81
			B12MC510016	\$12,876.80	\$19,481.49
			<b>NORFOLK Subtotal:</b>	<b>\$23,666.80</b>	<b>\$29,072.30</b>
		<b>PI Subtotal:</b>		<b>\$23,666.80</b>	<b>\$29,072.30</b>
	RL	NORFOLK	B00MC510016	\$0.00	\$0.00
			B01MC510016	\$0.00	\$0.00

## PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount
CDBG	RL	NORFOLK	B02MC510016	\$155,989.28	\$0.00
			B03MC510016	\$1,199,851.33	\$0.00
			B04MC510016	\$1,082,565.05	\$0.00
			B05MC510016	\$758,045.29	\$0.00
			B06MC510016	\$901,754.21	\$0.00
			B07MC510016	\$758,822.27	\$0.00
			B08MC510016	\$1,538,606.25	\$0.00
			B09MC510016	\$709,831.66	\$0.00
			B11MC510016	\$754,372.01	\$0.00
			B12MC510016	\$297,431.73	\$0.00
			<b>NORFOLK Subtotal:</b>	<b>\$9,204,586.87</b>	<b>\$0.00</b>
			<b>RL Subtotal:</b>	<b>\$9,204,586.87</b>	<b>\$0.00</b>
CDBG-R	SU	NORFOLK	B03MC510016	\$0.00	\$0.00
			<b>NORFOLK Subtotal:</b>	<b>\$0.00</b>	<b>\$0.00</b>
			<b>SU Subtotal:</b>	<b>\$0.00</b>	<b>\$0.00</b>
CDBG-R	EN	NORFOLK	B09MY510016	\$1,324,437.82	\$0.00
			<b>NORFOLK Subtotal:</b>	<b>\$1,324,437.82</b>	<b>\$0.00</b>
			<b>EN Subtotal:</b>	<b>\$1,324,437.82</b>	<b>\$0.00</b>
ESG	EN	NORFOLK	S89MC510002	\$73,960.88	\$0.00
			S90MC510002	\$116,000.00	\$0.00
			S91MC510002	\$107,000.00	\$0.00
			S92MC510002	\$107,000.00	\$0.00
			S93MC510002	\$81,000.00	\$0.00
			S94MC510002	\$174,000.00	\$0.00
			S95MC510002	\$237,000.00	\$0.00
			S96MC510002	\$167,000.00	\$0.00
			S97MC510002	\$171,000.00	\$0.00
			S98MC510002	\$252,000.00	\$0.00
			S99MC510002	\$232,000.00	\$0.00
			S00MC510002	\$231,000.00	\$0.00
			S01MC510002	\$242,000.00	\$0.00
			S02MC510002	\$232,000.00	\$0.00
			S03MC510002	\$230,000.00	\$0.00
			S04MC510002	\$235,974.00	\$0.00
			S05MC510002	\$228,559.00	\$0.00
			S06MC510002	\$224,557.00	\$0.00
			S07MC510002	\$228,502.00	\$0.00
			S08MC510002	\$231,429.00	\$0.00
			S09MC510002	\$224,815.00	\$0.00
			S10MC510002	\$226,225.00	\$0.00
			<b>NORFOLK Subtotal:</b>	<b>\$4,253,021.88</b>	<b>\$0.00</b>
HESG	EN	NORFOLK	<b>EN Subtotal:</b>	<b>\$4,253,021.88</b>	<b>\$0.00</b>
			E11MC510002	\$355,948.00	\$26,696.00
			E12MC510002	\$408,550.00	\$30,641.00
			E13MC510002	\$283,584.00	\$0.00
			<b>NORFOLK Subtotal:</b>	<b>\$1,048,082.00</b>	<b>\$57,337.00</b>
			<b>EN Subtotal:</b>	<b>\$1,048,082.00</b>	<b>\$57,337.00</b>
	AD	NORFOLK	E11MC510002	\$26,696.00	\$0.00
			E12MC510002	\$30,641.00	\$0.00
			E13MC510002	\$0.00	\$0.00

OFFICE OF COMMUNITY PLANNING AND  
DEVELOPMENT

TIME: 11:06:42 AM

PAGE: 5/9

## PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Amount Committed to Activities	Net Drawn Amount
CDBG	RL	NORFOLK	B02MC510016	\$155,989.28	\$155,989.28
			B03MC510016	\$1,199,851.33	\$1,199,851.33
			B04MC510016	\$1,082,565.05	\$1,082,565.05
			B05MC510016	\$758,045.29	\$758,045.29
			B06MC510016	\$901,754.21	\$901,754.21
			B07MC510016	\$758,822.27	\$758,822.27
			B08MC510016	\$1,538,606.25	\$1,538,606.25
			B09MC510016	\$709,831.66	\$709,831.66
			B11MC510016	\$754,372.01	\$754,372.01
			B12MC510016	\$297,431.73	\$297,431.73
			<b>NORFOLK Subtotal:</b>	<b>\$9,204,586.87</b>	<b>\$9,204,586.87</b>
			<b>RL Subtotal:</b>	<b>\$9,204,586.87</b>	<b>\$9,204,586.87</b>
CDBG-R	SU	NORFOLK	B03MC510016	\$0.00	\$0.00
			<b>NORFOLK Subtotal:</b>	<b>\$0.00</b>	<b>\$0.00</b>
			<b>SU Subtotal:</b>	<b>\$0.00</b>	<b>\$0.00</b>
CDBG-R	EN	NORFOLK	B09MY510016	\$1,276,257.27	\$1,324,437.82
			<b>NORFOLK Subtotal:</b>	<b>\$1,276,257.27</b>	<b>\$1,324,437.82</b>
			<b>EN Subtotal:</b>	<b>\$1,276,257.27</b>	<b>\$1,324,437.82</b>
ESG	EN	NORFOLK	S89MC510002	\$73,960.88	\$73,960.88
			S90MC510002	\$116,000.00	\$116,000.00
			S91MC510002	\$107,000.00	\$107,000.00
			S92MC510002	\$107,000.00	\$107,000.00
			S93MC510002	\$81,000.00	\$81,000.00
			S94MC510002	\$174,000.00	\$174,000.00
			S95MC510002	\$237,000.00	\$237,000.00
			S96MC510002	\$167,000.00	\$167,000.00
			S97MC510002	\$171,000.00	\$171,000.00
			S98MC510002	\$252,000.00	\$252,000.00
			S99MC510002	\$232,000.00	\$232,000.00
			S00MC510002	\$231,000.00	\$231,000.00
			S01MC510002	\$242,000.00	\$242,000.00
			S02MC510002	\$232,000.00	\$232,000.00
			S03MC510002	\$230,000.00	\$230,000.00
			S04MC510002	\$235,974.00	\$235,974.00
			S05MC510002	\$228,559.00	\$228,559.00
			S06MC510002	\$224,557.00	\$224,557.00
			S07MC510002	\$228,502.00	\$228,502.00
			S08MC510002	\$231,429.00	\$231,429.00
			S09MC510002	\$224,815.00	\$224,815.00
			S10MC510002	\$224,514.00	\$224,513.52
			<b>NORFOLK Subtotal:</b>	<b>\$4,251,310.88</b>	<b>\$4,251,310.40</b>
			<b>EN Subtotal:</b>	<b>\$4,251,310.88</b>	<b>\$4,251,310.40</b>
HESG	EN	NORFOLK	E11MC510002	\$329,252.00	\$214,784.70
			E12MC510002	\$377,909.00	\$116,064.22
			E13MC510002	\$0.00	\$0.00
			<b>NORFOLK Subtotal:</b>	<b>\$707,161.00</b>	<b>\$330,848.92</b>
			<b>EN Subtotal:</b>	<b>\$707,161.00</b>	<b>\$330,848.92</b>
HESG	AD	NORFOLK	E11MC510002	\$26,696.00	\$0.00
			E12MC510002	\$30,641.00	\$0.00
			E13MC510002	\$0.00	\$0.00

## PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Available to Commit	Available to Draw
CDBG	RL	NORFOLK	B02MC510016	\$0.00	\$0.00
			B03MC510016	\$0.00	\$0.00
			B04MC510016	\$0.00	\$0.00
			B05MC510016	\$0.00	\$0.00
			B06MC510016	\$0.00	\$0.00
			B07MC510016	\$0.00	\$0.00
			B08MC510016	\$0.00	\$0.00
			B09MC510016	\$0.00	\$0.00
			B11MC510016	\$0.00	\$0.00
			B12MC510016	\$0.00	\$0.00
			<b>NORFOLK Subtotal:</b>	<b>\$0.00</b>	<b>\$0.00</b>
			<b>RL Subtotal:</b>	<b>\$0.00</b>	<b>\$0.00</b>
CDBG-R	SU	NORFOLK	B03MC510016	\$0.00	\$0.00
			<b>NORFOLK Subtotal:</b>	<b>\$0.00</b>	<b>\$0.00</b>
			<b>SU Subtotal:</b>	<b>\$0.00</b>	<b>\$0.00</b>
CDBG-R	EN	NORFOLK	B09MY510016	\$48,180.55	\$0.00
			<b>NORFOLK Subtotal:</b>	<b>\$48,180.55</b>	<b>\$0.00</b>
			<b>EN Subtotal:</b>	<b>\$48,180.55</b>	<b>\$0.00</b>
ESG	EN	NORFOLK	S89MC510002	\$0.00	\$0.00
			S90MC510002	\$0.00	\$0.00
			S91MC510002	\$0.00	\$0.00
			S92MC510002	\$0.00	\$0.00
			S93MC510002	\$0.00	\$0.00
			S94MC510002	\$0.00	\$0.00
			S95MC510002	\$0.00	\$0.00
			S96MC510002	\$0.00	\$0.00
			S97MC510002	\$0.00	\$0.00
			S98MC510002	\$0.00	\$0.00
			S99MC510002	\$0.00	\$0.00
			S00MC510002	\$0.00	\$0.00
			S01MC510002	\$0.00	\$0.00
			S02MC510002	\$0.00	\$0.00
			S03MC510002	\$0.00	\$0.00
			S04MC510002	\$0.00	\$0.00
			S05MC510002	\$0.00	\$0.00
			S06MC510002	\$0.00	\$0.00
			S07MC510002	\$0.00	\$0.00
			S08MC510002	\$0.00	\$0.00
			S09MC510002	\$0.00	\$0.00
			S10MC510002	\$1,711.00	\$1,711.48
			<b>NORFOLK Subtotal:</b>	<b>\$1,711.00</b>	<b>\$1,711.48</b>
			<b>EN Subtotal:</b>	<b>\$1,711.00</b>	<b>\$1,711.48</b>
HESG	EN	NORFOLK	E11MC510002	\$0.00	\$114,467.30
			E12MC510002	\$0.00	\$261,844.78
			E13MC510002	\$283,584.00	\$283,584.00
			<b>NORFOLK Subtotal:</b>	<b>\$283,584.00</b>	<b>\$659,896.08</b>
			<b>EN Subtotal:</b>	<b>\$283,584.00</b>	<b>\$659,896.08</b>
HESG	AD	NORFOLK	E11MC510002	\$0.00	\$26,696.00
			E12MC510002	\$0.00	\$30,641.00
			E13MC510002	\$0.00	\$0.00

OFFICE OF COMMUNITY PLANNING AND  
DEVELOPMENT

## PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount
HESG	AD	NORFOLK	<b>NORFOLK Subtotal:</b>	<b>\$57,337.00</b>	<b>\$0.00</b>
		<b>AD Subtotal:</b>		<b>\$57,337.00</b>	<b>\$0.00</b>
HOME	EN	NORFOLK	M92MC510203	\$2,671,000.00	\$712,100.00
			M93MC510203	\$1,759,000.00	\$439,750.00
			M94MC510203	\$1,727,000.00	\$483,560.00
			M95MC510203	\$1,855,000.00	\$518,750.00
			M96MC510203	\$1,839,000.00	\$514,750.00
			M97MC510203	\$1,802,000.00	\$718,910.00
			M98MC510203	\$1,928,000.00	\$750,000.00
			M99MC510203	\$2,074,000.00	\$857,990.00
			M00MC510203	\$2,078,000.00	\$1,788,208.29
			M01MC510203	\$2,311,000.00	\$2,311,000.00
			M02MC510203	\$2,311,000.00	\$1,108,420.12
			M03MC510203	\$1,990,356.00	\$597,410.25
			M04MC510203	\$2,209,595.31	\$622,428.51
			M05MC510203	\$1,883,093.28	\$542,002.82
			M06MC510203	\$1,826,825.00	\$958,947.36
			M07MC510203	\$1,816,498.00	\$1,035,921.40
			M08MC510203	\$1,809,527.00	\$545,157.15
			M09MC510203	\$1,990,887.00	\$596,075.06
			M10MC510203	\$1,982,275.00	\$1,729,642.25
			M11MC510203	\$1,746,031.00	\$1,260,025.93
			M12MC510203	\$1,024,324.00	\$666,476.40
			M13MC510203	\$948,758.00	\$237,189.50
		<b>NORFOLK Subtotal:</b>		<b>\$41,583,169.59</b>	<b>\$18,994,715.04</b>
		<b>EN Subtotal:</b>		<b>\$41,583,169.59</b>	<b>\$18,994,715.04</b>
	PI	NORFOLK	M00MC510203	\$0.00	\$0.00
			M01MC510203	\$36,680.00	\$0.00
			M02MC510203	\$33,672.90	\$0.00
			M03MC510203	\$621,725.76	\$0.00
			M04MC510203	\$188,163.38	\$0.00
			M05MC510203	\$559,754.70	\$0.00
			M06MC510203	\$580,965.23	\$0.00
			M07MC510203	\$300,720.60	\$0.00
			M08MC510203	\$236,857.54	\$0.00
			M09MC510203	\$356,110.12	\$0.00
			M10MC510203	\$140,623.52	\$0.00
			M11MC510203	\$64,308.32	\$0.00
			M12MC510203	\$26,425.60	\$0.00
		<b>NORFOLK Subtotal:</b>		<b>\$3,146,007.67</b>	<b>\$0.00</b>
		<b>PI Subtotal:</b>		<b>\$3,146,007.67</b>	<b>\$0.00</b>
HPRP	EN	NORFOLK	S09MY510002	\$2,097,079.00	\$0.00
		<b>NORFOLK Subtotal:</b>		<b>\$2,097,079.00</b>	<b>\$0.00</b>
		<b>EN Subtotal:</b>		<b>\$2,097,079.00</b>	<b>\$0.00</b>
<b>GRANTEE TOTALS</b>				<b>\$220,721,793.07</b>	<b>\$19,052,052.04</b>

OFFICE OF COMMUNITY PLANNING AND  
DEVELOPMENT

## PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Amount Committed to Activities	Net Drawn Amount
HESG	AD	NORFOLK	<b>NORFOLK Subtotal:</b>	<b>\$57,337.00</b>	<b>\$0.00</b>
		<b>AD Subtotal:</b>		<b>\$57,337.00</b>	<b>\$0.00</b>
HOME	EN	NORFOLK	M92MC510203	\$1,958,900.00	\$1,958,900.00
			M93MC510203	\$1,319,250.00	\$1,319,250.00
			M94MC510203	\$1,243,440.00	\$1,243,440.00
			M95MC510203	\$1,336,250.00	\$1,336,250.00
			M96MC510203	\$1,324,250.00	\$1,324,250.00
			M97MC510203	\$1,083,090.00	\$1,083,090.00
			M98MC510203	\$1,178,000.00	\$1,178,000.00
			M99MC510203	\$1,216,010.00	\$1,216,010.00
			M00MC510203	\$289,791.71	\$289,791.71
			M01MC510203	\$0.00	\$0.00
			M02MC510203	\$1,202,579.88	\$1,202,579.88
			M03MC510203	\$1,392,945.75	\$1,392,945.75
			M04MC510203	\$1,587,166.80	\$1,587,166.80
			M05MC510203	\$1,341,090.46	\$1,341,090.46
			M06MC510203	\$541,247.17	\$541,247.17
			M07MC510203	\$780,576.60	\$780,576.60
			M08MC510203	\$1,264,369.85	\$1,264,369.85
			M09MC510203	\$1,394,811.94	\$1,394,811.94
			M10MC510203	\$252,632.75	\$252,632.75
			M11MC510203	\$486,005.07	\$198,130.01
			M12MC510203	\$221,905.87	\$0.00
			M13MC510203	\$0.00	\$0.00
		<b>NORFOLK Subtotal:</b>		<b>\$21,414,313.85</b>	<b>\$20,904,532.92</b>
		<b>EN Subtotal:</b>		<b>\$21,414,313.85</b>	<b>\$20,904,532.92</b>
	PI	NORFOLK	M00MC510203	\$0.00	\$0.00
			M01MC510203	\$36,680.00	\$36,680.00
			M02MC510203	\$33,672.90	\$33,672.90
			M03MC510203	\$621,725.76	\$621,725.76
			M04MC510203	\$188,163.38	\$188,163.38
			M05MC510203	\$559,754.70	\$559,754.70
			M06MC510203	\$580,965.23	\$580,965.23
			M07MC510203	\$300,720.60	\$300,720.60
			M08MC510203	\$236,857.54	\$236,857.54
			M09MC510203	\$356,110.12	\$356,110.12
			M10MC510203	\$140,623.52	\$140,623.52
			M11MC510203	\$64,308.32	\$64,308.32
			M12MC510203	\$26,425.60	\$26,425.60
		<b>NORFOLK Subtotal:</b>		<b>\$3,146,007.67</b>	<b>\$3,146,007.67</b>
		<b>PI Subtotal:</b>		<b>\$3,146,007.67</b>	<b>\$3,146,007.67</b>
HPRP	EN	NORFOLK	S09MY510002	\$2,097,079.00	\$2,097,079.00
		<b>NORFOLK Subtotal:</b>		<b>\$2,097,079.00</b>	<b>\$2,097,079.00</b>
		<b>EN Subtotal:</b>		<b>\$2,097,079.00</b>	<b>\$2,097,079.00</b>
<b>GRANTEE TOTALS</b>				<b>\$195,287,882.65</b>	<b>\$190,381,634.65</b>

## PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Available to Commit	Available to Draw
HESG	AD	NORFOLK	<b>NORFOLK Subtotal:</b>	<b>\$0.00</b>	<b>\$57,337.00</b>
		<b>AD Subtotal:</b>		<b>\$0.00</b>	<b>\$57,337.00</b>
HOME	EN	NORFOLK	M92MC510203	\$0.00	\$0.00
			M93MC510203	\$0.00	\$0.00
			M94MC510203	\$0.00	\$0.00
			M95MC510203	\$0.00	\$0.00
			M96MC510203	\$0.00	\$0.00
			M97MC510203	\$0.00	\$0.00
			M98MC510203	\$0.00	\$0.00
			M99MC510203	\$0.00	\$0.00
			M00MC510203	\$0.00	\$0.00
			M01MC510203	\$0.00	\$0.00
			M02MC510203	\$0.00	\$0.00
			M03MC510203	\$0.00	\$0.00
			M04MC510203	\$0.00	\$0.00
			M05MC510203	\$0.00	\$0.00
			M06MC510203	\$326,630.47	\$326,630.47
			M07MC510203	\$0.00	\$0.00
			M08MC510203	\$0.00	\$0.00
			M09MC510203	\$0.00	\$0.00
			M10MC510203	\$0.00	\$0.00
			M11MC510203	\$0.00	\$287,875.06
			M12MC510203	\$135,941.73	\$357,847.60
			M13MC510203	\$711,568.50	\$711,568.50
		<b>NORFOLK Subtotal:</b>		<b>\$1,174,140.70</b>	<b>\$1,683,921.63</b>
		<b>EN Subtotal:</b>		<b>\$1,174,140.70</b>	<b>\$1,683,921.63</b>
	PI	NORFOLK	M00MC510203	\$0.00	\$0.00
			M01MC510203	\$0.00	\$0.00
			M02MC510203	\$0.00	\$0.00
			M03MC510203	\$0.00	\$0.00
			M04MC510203	\$0.00	\$0.00
			M05MC510203	\$0.00	\$0.00
			M06MC510203	\$0.00	\$0.00
			M07MC510203	\$0.00	\$0.00
			M08MC510203	\$0.00	\$0.00
			M09MC510203	\$0.00	\$0.00
			M10MC510203	\$0.00	\$0.00
			M11MC510203	\$0.00	\$0.00
			M12MC510203	\$0.00	\$0.00
		<b>NORFOLK Subtotal:</b>		<b>\$0.00</b>	<b>\$0.00</b>
		<b>PI Subtotal:</b>		<b>\$0.00</b>	<b>\$0.00</b>
HPRP	EN	NORFOLK	S09MY510002	\$0.00	\$0.00
		<b>NORFOLK Subtotal:</b>		<b>\$0.00</b>	<b>\$0.00</b>
		<b>EN Subtotal:</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>GRANTEE TOTALS</b>				<b>\$6,439,195.38</b>	<b>\$11,345,443.38</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG CDFI and NRSA Activities  
NORFOLK

DATE: 09-04-13  
TIME: 11:20  
PAGE: 1

IDIS - PR14

Pgm Year	Proj ID	IDIS Act ID	Activity Name	Status	Target Area Name	Area Type	Matrix Code	Ntl Obj	CDBG Funded Amount	CDBG Drawn Amount
2012	31	4627	NRHA-CD EN-SF-LM-NRSA-REHAB-116 POPLAR AVENUE	Completed	BERKLEY III	Strategy area	14A	LMH	\$53,445.00	\$53,445.00
		4639	NRHA-CD EN-SF-LM-NRSA/REHAB-535 W. 34th Street	Open	PARK PLACE	Strategy area	14A	LMH	\$45,000.00	\$45,000.00
	40	4539	NRHA-RLF-LM-SF-NRSA/REHAB-400 W 34TH STREET	Completed	PARK PLACE	Strategy area	14A	LMH	\$5,000.00	\$5,000.00
		<b>Total by Area Type</b>				<b>Strategy area</b>	<b>Total by Area Type</b>		<b>\$103,445.00</b>	<b>\$103,445.00</b>
		<b>Total by Year</b>							<b>\$103,445.00</b>	<b>\$103,445.00</b>
2011	32	4511	NRHA-CD EN-SF-LM-NRSA-REHAB/344 W. INDIAN RIVER RD	Open	BERKLEY III	Strategy area	14A	LMH	\$41,456.00	\$40,425.00
	50	4435	NRHA Construction Services & Improvements	Open	CENTRAL BRAMBLETON	Strategy area	03	LMH	\$49,193.00	\$36,805.00
	52	4470	NRHA-RLF-SF-LM-NRSA/REHAB-630 W. 36TH STREET	Completed	PARK PLACE	Strategy area	14A	LMH	\$61,845.00	\$61,845.00
		<b>Total by Area Type</b>				<b>Strategy area</b>	<b>Total by Area Type</b>		<b>\$152,494.00</b>	<b>\$139,075.00</b>
		<b>Total by Year</b>							<b>\$152,494.00</b>	<b>\$139,075.00</b>
2010	38	4292	NRHA-EMERGENCY REPAIR GRANT-317 W. 31ST ST	Completed	PARK PLACE	Strategy area	14A	LMH	\$10,337.00	\$10,337.00
		4315	NRHA-EMERGENCY REPAIR GRANT-2833 VILLA CIRCLE	Completed	PARK PLACE	Strategy area	14A	LMH	\$9,271.00	\$9,271.00
		4342	NRHA EMERGENCY REPAIR GRANT-6422 FARADAY CT.	Completed	PARK PLACE	Strategy area	14A	LMH	\$12,550.00	\$12,550.00
	46	4275	NRHA Site Imp Program and Admin	Open	CENTRAL BRAMBLETON	Strategy area	03K	LMA	\$157,612.00	\$34,850.00
	47	4331	NRHA-CD-EN-SF-LM-NRSA-REHAB-722 W. 31ST ST.	Completed	PARK PLACE	Strategy area	14A	LMH	\$45,000.00	\$45,000.00
		4334	NRHA-CD-EN-SF-NLM-NRSA-REHAB-424 W. 27TH ST.	Completed	PARK PLACE	Strategy area	14A	LMH	\$5,000.00	\$5,000.00
		4368	NRHA-CD EN-SF-LM-NRSA/REHAB-614 W 37TH STREET	Completed	PARK PLACE	Strategy area	14A	LMH	\$63,655.00	\$63,655.00
		4380	NRHA-CD EN-SF-LMH-NRSA-REHAB/2597 WAVERLY WAY	Completed	PARK PLACE	Strategy area	14A	LMH	\$65,000.00	\$65,000.00
		4381	NRHA-CD EN-SF-LM-NRSA-REHAB-734 W. 34TH STREET	Completed	PARK PLACE	Strategy area	14A	LMH	\$65,000.00	\$65,000.00
		<b>Total by Area Type</b>				<b>Strategy area</b>	<b>Total by Area Type</b>		<b>\$433,425.00</b>	<b>\$310,663.00</b>
		<b>Total by Year</b>							<b>\$433,425.00</b>	<b>\$310,663.00</b>
2009	42	4044	NRHA-RLF-SF-LMH-NRSA/REHAB-407 CRAIG STREET	Completed	BERKLEY III	Strategy area	14A	LMH	\$65,000.00	\$65,000.00



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG CDFI and NRSA Activities  
NORFOLK

DATE: 09-04-13  
TIME: 11:20  
PAGE: 2

IDIS - PR14

Pgm Year	Proj ID	IDIS Act ID	Activity Name	Status	Target Area Name	Area Type	Matrix Code	Ntl Obj	CDBG Funded Amount	CDBG Drawn Amount
2009	42	4046	NRHA-RLF-SF-LMH/REHAB-828 RESERVOIR AVE	Completed	CENTRAL BRAMBLETON	Strategy area	14A	LMH	\$1,400.00	\$1,400.00
		4047	NRHA-RLF-SF-LMH/REHAB-418 W. 35TH ST	Completed	PARK PLACE	Strategy area	14A	LMH	\$54,650.00	\$54,650.00
		4052	NRHA-RLF-SF-LM/REHAB-319 W. 28TH STREET	Completed	PARK PLACE	Strategy area	14A	LMH	\$65,000.00	\$65,000.00
	44	4058	NRHA EMERGENCY REPAIR GRANT-703 W. 26TH STREET	Completed	PARK PLACE	Strategy area	14A	LMH	\$5,280.00	\$5,280.00
		4112	NRHA-EMERGENCY REPAIR GRANT-NRSA-SF-LM-309 W. 36TH ST.	Completed	PARK PLACE	Strategy area	14A	LMH	\$12,000.00	\$12,000.00
		4130	NRHA-EMERGENCY REPAIR GRANT-2621 RUFFIN WAY	Completed	PARK PLACE	Strategy area	14A	LMH	\$10,588.00	\$10,588.00
		4153	NRHA-EMERGENCY REPAIR GRANT-824 W. 31ST ST.	Completed	PARK PLACE	Strategy area	14A	LMH	\$14,500.00	\$14,500.00
		4154	NRHA-EMERGENCY REPAIR GRANT-418 W. 29TH ST.	Completed	PARK PLACE	Strategy area	14A	LMH	\$5,868.00	\$5,868.00
	59	4089	NRHA-CD EN-SF-LM-NRSA-REHAB-2624 RUFFIN WAY	Completed	PARK PLACE	Strategy area	14A	LMH	\$54,932.00	\$54,932.00
		4134	NRHA-CD EN-SF-LM-NRSA/REHAB-2617 RUFFIN WAY	Completed	PARK PLACE	Strategy area	14A	LMH	\$59,850.00	\$59,850.00
		4138	NRHA-CD EN-SF-LM-NRSA/REHAB-309 W. 36TH STREET	Completed	PARK PLACE	Strategy area	14A	LMH	\$65,000.00	\$65,000.00
		4139	NRHA-CD EN-SF-LM-NRSA/REHAB-320 W. 37TH STREET	Completed	PARK PLACE	Strategy area	14A	LMH	\$61,478.00	\$61,478.00
		4159	NRHA-CD EN-SF-LM-NRSA/REHAB-249 W. 26TH ST	Completed	PARK PLACE	Strategy area	14A	LMH	\$39,937.00	\$39,937.00
		4162	NRHA-CD EN-SF-LM-NRSA/REHAB-240 W. 35TH STREET	Completed	PARK PLACE	Strategy area	14A	LMH	\$39,018.00	\$39,018.00
		4168	NRHA-CD EN-SF-LM-NRSA/REHAB-2817 VILLA CIRCLE	Open	PARK PLACE	Strategy area	14A	LMH	\$65,000.00	\$36,764.00
		4169	NRHA-CD EN-SF-NLM-NRSA/REHAB-317 W. 36TH STREET	Completed	PARK PLACE	Strategy area	14A	LMH	\$2,925.00	\$2,925.00
		4172	NRHA-CD EN-SF-LM-NRSA/REHAB-534 W. 37TH STREET	Completed	PARK PLACE	Strategy area	14A	LMH	\$10,000.00	\$10,000.00
		4213	NRHA-CD EN-SF-LM-NRSA REHAB-700 W. 35TH STREET	Completed	PARK PLACE	Strategy area	14A	LMH	\$3,076.00	\$3,076.00
		<b>Total by Area Type</b>				<b>Strategy area</b>	<b>Total by Area Type</b>		<b>\$635,502.00</b>	<b>\$607,266.00</b>
		<b>Total by Year</b>							<b>\$635,502.00</b>	<b>\$607,266.00</b>
2008	40	4538	Liberty Street Residential Development	Open	BERKLEY IV	Strategy area	03	LMA	\$35,960.00	\$35,960.00
	42	3927	ACQUISITION CB SBA	Completed	CENTRAL BRAMBLETON	Strategy area	01	SBA	\$185,000.00	\$185,000.00



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG CDFI and NRSA Activities  
NORFOLK

DATE: 09-04-13  
TIME: 11:20  
PAGE: 3

IDIS - PR14

Pgm Year	Proj ID	IDIS Act ID	Activity Name	Status	Target Area Name	Area Type	Matrix Code	Ntl Obj	CDBG Funded Amount	CDBG Drawn Amount
2008	42	3984	Berkley III LMH	Open	BERKLEY III	Strategy area	01	LMH	\$67,868.00	\$67,868.00
		4038	LP Acquisition SBA	Completed	LAMBERT'S POINT	Strategy area	01	SBA	\$250,000.00	\$250,000.00
		4114	Huntersville Acquisition LMH	Completed	HUNTERSVILLE	Strategy area	01	LMH	\$58,700.00	\$58,700.00
		4347	West Ocean View LMH	Open	LAMBERT'S POINT	Strategy area	01	LMH	\$100,000.00	\$100,000.00
	44	3952	RELOCATION SLUM BLIGHT AREA	Completed	CENTRAL BRAMBLETON	Strategy area	08	SBA	\$1,150.00	\$1,150.00
	48	4006	B3A Demolition SBA	Completed	BERKLEY III	Strategy area	04	SBA	\$25,049.00	\$25,049.00
	50	3907	NRHA DEFERRED GRANT PRGM-238 W. 32ND ST	Completed	PARK PLACE	Strategy area	14A	LMH	\$8,635.00	\$8,635.00
		3908	NRHA DEFERRED GRANT PRGM-843 W. 34TH ST	Completed	PARK PLACE	Strategy area	14A	LMH	\$3,600.00	\$3,600.00
		3920	NRHA DEFERRED GRANT PRGM-218 W. 29TH ST	Completed	PARK PLACE	Strategy area	14A	LMH	\$5,580.00	\$5,580.00
		3948	NRHA DEFERRED GRANT PRGM-224 HOUGH AVE.	Completed	BERKLEY III	Strategy area	14A	LMH	\$7,563.00	\$7,563.00
		3986	NRHA EMERGENCY REPAIR GRANT-608 W. 28TH STREET	Completed	PARK PLACE	Strategy area	14A	LMH	\$2,325.00	\$2,325.00
		4007	NRHA EMERGENCY REPAIR GRANT-737 W. 28TH STREET	Completed	PARK PLACE	Strategy area	14A	LMH	\$10,879.00	\$10,879.00
	67	3841	NRHA-RLF-SF-LM-REHAB-LPA-1318 W. 38TH	Completed	LAMBERT'S POINT	Strategy area	14A	LMH	\$46,611.00	\$46,611.00
		3847	NRHA-RLF-SF-LM/REHAB-PPA-3211 OMOHUNDRO	Completed	PARK PLACE	Strategy area	14A	LMH	\$5,000.00	\$5,000.00
		3848	NRHA-RLF-SF-LM/REHAB-PPA-204 W. 35TH	Completed	PARK PLACE	Strategy area	14A	LMH	\$65,000.00	\$65,000.00
		3851	NRHA-RLF-SF-LMH/REHAB-LPA-1305 W. 37TH	Completed	LAMBERT'S POINT	Strategy area	14A	LMH	\$5,000.00	\$5,000.00
		3856	NRHA-RLF-SF-LM/REHAB-PPA-527 W. 38TH ST.	Completed	PARK PLACE	Strategy area	14A	LMH	\$57,730.00	\$57,730.00
		3858	NRHA-RLF-SF-LM/REHAB-B3A-620 FAUQUIER ST	Completed	BERKLEY III	Strategy area	14A	LMH	\$46,725.00	\$46,725.00
		3902	NRHA-RLF-SF-LM/REHAB-PPA-615 W. 34TH ST	Completed	PARK PLACE	Strategy area	14A	LMH	\$58,333.00	\$58,333.00
		3950	NRHA-RLF-NRSA-SF-NLM/REHAB-714 E. 28TH	Completed	PARK PLACE	Strategy area	14A	LMH	\$5,000.00	\$5,000.00
		3956	NRHA-RLF-NRSA-SF-LM/REHAB-242 W. 28TH	Completed	PARK PLACE	Strategy area	14A	LMH	\$63,000.00	\$63,000.00
<b>Total by Area Type</b>						<b>Strategy area</b>	<b>Total by Area Type</b>		<b>\$1,114,708.00</b>	<b>\$1,114,708.00</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG CDFI and NRSA Activities  
NORFOLK

DATE: 09-04-13  
TIME: 11:20  
PAGE: 4

IDIS - PR14

Pgm Year	Proj ID	IDIS Act ID	Activity Name	Status	Target Area Name	Area Type	Matrix Code	Ntl Obj	CDBG Funded Amount	CDBG Drawn Amount
2008	<b>Total by Year</b>								<b>\$1,114,708.00</b>	<b>\$1,114,708.00</b>
2007	42	3603	PP ACQUISITION SBA	Completed	PARK PLACE	Strategy area	01	SBA	\$269,634.75	\$269,634.75
	44	3953	RELOCATION SLUM BLIGHT AREA	Completed	PARK PLACE	Strategy area	08	SBA	\$2,500.00	\$2,500.00
	48	3711	DEMO PP 67/11A SLUM BLIGHT AREA	Completed	PARK PLACE	Strategy area	04	SBA	\$24,545.64	\$24,545.64
		3973	PP DEMOLITION B/P 49/5	Completed	PARK PLACE	Strategy area	04	SBA	\$5,268.00	\$5,268.00
	50	3666	NRHA DEFERRED GRANT PRGM-739 E. 28TH ST	Completed	PARK PLACE	Strategy area	14A	LMH	\$8,118.00	\$8,118.00
		3723	NRHA DEFERRED GRANT PRGM-733 W. 35TH ST.	Completed	PARK PLACE	Strategy area	14A	LMH	\$7,899.00	\$7,899.00
		3741	NRHA DEFERRED GRANT PRGM-238 W. 33RD ST	Completed	PARK PLACE	Strategy area	14A	LMH	\$8,535.00	\$8,535.00
	53	4217	25th/38th Street Improvements	Completed	LAMBERT'S POINT	Strategy area	03K	LMA	\$480,668.62	\$480,668.62
	67	3602	NRHA-RLF-SF-LM/REHAB-NRSA-LPA-1446 W. 38	Completed	LAMBERT'S POINT	Strategy area	14A	LMH	\$19,320.00	\$19,320.00
		3605	NRHA-RLF-SF-LM/REHAB-B3A-803 WHITEHEAD	Completed	BERKLEY III	Strategy area	14A	LMH	\$45,000.00	\$45,000.00
		3610	NRHA-RLF-LM-SF/NRSA-REHAB-PPA-122 W. 30	Completed	PARK PLACE	Strategy area	14A	LMH	\$42,000.00	\$42,000.00
		3625	NRHA/RLF/SF/LMH/REHAB/BERKLEY3	Completed	BERKLEY III	Strategy area	14A	LMH	\$45,000.00	\$45,000.00
		3640	NRHA-RLF-SF-LMH/REHAB-PPA-845 W. 37TH	Completed	PARK PLACE	Strategy area	14A	LMH	\$35,964.00	\$35,964.00
		3644	NRHA-RLF-LMH-SF/REHAB-PPA-414 W. 28TH	Completed	PARK PLACE	Strategy area	14A	LMH	\$44,625.00	\$44,625.00
		3655	NRHA-RLF-SF-LM/REHAB-LPA-1354 W. 40TH	Completed	LAMBERT'S POINT	Strategy area	14A	LMH	\$4,073.00	\$4,073.00
		3671	NRHA-RLF-LM-MF/REHAB-NRSA-LPA-1511 W. 41	Completed	LAMBERT'S POINT	Strategy area	14B	LMH	\$5,000.00	\$5,000.00
		3672	NRHA-RLF-MF/REHAB-NRSA-LPA-1507 W. 41ST	Completed	LAMBERT'S POINT	Strategy area	14B	LMH	\$5,000.00	\$5,000.00
		3673	NRHA-RLF-SF-LM/REHAB-308 WALKER AVE.	Completed	BERKLEY III	Strategy area	14A	LMH	\$45,000.00	\$45,000.00
		3688	NRHA-RLF-SF-LMH/REHAB-222 W. 22ND ST.	Completed	PARK PLACE	Strategy area	14A	LMH	\$5,000.00	\$5,000.00
		3695	NRHA-RFL-SF-LMH/REHAB-109 E. INDIAN RIV	Completed	BERKLEY III	Strategy area	14A	LMH	\$1,724.00	\$1,724.00
		3705	NRHA-RLF-SF-NLM/REHAB-218 W. 32ND ST	Completed	PARK PLACE	Strategy area	14A	LMH	\$4,050.00	\$4,050.00



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG CDFI and NRSA Activities  
NORFOLK

DATE: 09-04-13  
TIME: 11:20  
PAGE: 5

IDIS - PR14

Pgm Year	Proj ID	IDIS Act ID	Activity Name	Status	Target Area Name	Area Type	Matrix Code	Ntl Obj	CDBG Funded Amount	CDBG Drawn Amount
2007	67	3714	NRHA-RLF-DUPLEX-LMH/REHAB-1517 W. 41ST	Canceled	LAMBERT'S POINT	Strategy area	14A	LMH		
		3716	NRHA-RLF-DUPLEX-LMH/REHAB-1521 W. 41ST	Canceled	LAMBERT'S POINT	Strategy area	14A	LMH		
		<b>Total by Area Type</b>				<b>Strategy area</b>	<b>Total by Area Type</b>		<b>\$1,108,925.01</b>	<b>\$1,108,925.01</b>
		<b>Total by Year</b>							<b>\$1,108,925.01</b>	<b>\$1,108,925.01</b>
2006	42	3391	ACQUISITION LMA- PPA	Open	PARK PLACE	Strategy area	01	LMA	\$235,683.10	\$235,683.10
	44	3367	RELOCATE B3A 8/27A	Completed	BERKLEY III	Strategy area	08	LMH	\$1,250.00	\$1,250.00
		3401	RELOCATE PPA 132/2	Completed	PARK PLACE	Strategy area	08	LMH	\$1,450.00	\$1,450.00
		3426	RELOCATE CB 27/8	Completed	CENTRAL BRAMBLETON	Strategy area	08	LMH	\$950.00	\$950.00
		3428	RELOCATE PPA 44/2A	Completed	PARK PLACE	Strategy area	08	LMA	\$950.00	\$950.00
		3511	RELOCATION B3A 11/30	Completed	BERKLEY III	Strategy area	08	LMH	\$18,476.50	\$18,476.50
	48	3460	DEMO PP B/P 44/2	Completed	PARK PLACE	Strategy area	04	LMA	\$9,991.00	\$9,991.00
		3461	DEMO PP B/P 44/2A	Completed	PARK PLACE	Strategy area	04	LMA	\$11,373.00	\$11,373.00
		3617	DEMOLITION LMA - PP 44/3	Completed	PARK PLACE	Strategy area	04	LMA	\$3,075.00	\$3,075.00
		3618	DEMOLITION LMH - B3A 11/30	Completed	BERKLEY III	Strategy area	04	LMH	\$5,667.00	\$5,667.00
		4016	Demolition PP 17/6	Completed	PARK PLACE	Strategy area	04	SBA	\$16,140.00	\$16,140.00
		4027	Demo B3A 8/9	Completed	BERKLEY III	Strategy area	04	LMH	\$4,637.77	\$4,637.77
	50	3339	NRHA DEFERRED GRANT PROGRAM-212 BELLAMY	Completed	BERKLEY III	Strategy area	14A	LMH	\$10,000.00	\$10,000.00
		3633	NRHA DEFERRED GRANT PROGRAM-824 W. 34 ST	Completed	PARK PLACE	Strategy area	14A	LMH	\$2,978.00	\$2,978.00
		3645	NRHA DEFERRED GRANT PRGM-113 BELLAMY	Completed	BERKLEY III	Strategy area	14A	LMH	\$4,865.00	\$4,865.00
	53	3402	LPA SITE IMPROVEMENT	Completed	LAMBERT'S POINT	Strategy area	03	LMA	\$735,176.20	\$735,176.20
	67	3345	NRHA-RLF-LM-SF/NRSA-REHAB-PPA-809 W. 28	Completed	PARK PLACE	Strategy area	14A	LMH	\$5,000.00	\$5,000.00
		3349	NRHA-RLF-LM-SF/NRSA-REHAB-PPA-418 W. 28T	Completed	PARK PLACE	Strategy area	14A	LMH	\$22,550.00	\$22,550.00



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG CDFI and NRSA Activities  
NORFOLK

DATE: 09-04-13  
TIME: 11:20  
PAGE: 6

IDIS - PR14

Pgm Year	Proj ID	IDIS Act ID	Activity Name	Status	Target Area Name	Area Type	Matrix Code	Ntl Obj	CDBG Funded Amount	CDBG Drawn Amount
2006	67	3351	NRHA-RLF-MF-NLM-LM/NRSA-REHAB-PPA-645 34	Completed	PARK PLACE	Strategy area	14B	LMH	\$7,408.00	\$7,408.00
		3455	NRHA-RLF-NRSA-LM-SF-REHAB-PPA-808 E. 29	Completed	PARK PLACE	Strategy area	14A	LMH	\$44,800.00	\$44,800.00
		<b>Total by Area Type</b>				<b>Strategy area</b>	<b>Total by Area Type</b>		<b>\$1,142,420.57</b>	<b>\$1,142,420.57</b>
		<b>Total by Year</b>							<b>\$1,142,420.57</b>	<b>\$1,142,420.57</b>
2005	76	3392	ACQUISITION LMH - LPA	Completed	LAMBERT'S POINT	Strategy area	01	LMH	\$85,825.00	\$85,825.00
		3914	ACQUISITION B3 B/P 8/9	Completed	BERKLEY III	Strategy area	01	LMH	\$77,506.00	\$77,506.00
	159	2924	NRHA-RLF-MF-NRSA/REHAB-PPA-249 W. 32ND	Completed	PARK PLACE	Strategy area	14B	LMH	\$45,000.00	\$45,000.00
		2955	NRHA-RLF-SF-LM/NRSA/REHAB-PPA-435 W 28TH	Completed	PARK PLACE	Strategy area	14A	LMH	\$45,000.00	\$45,000.00
		2977	NRHA-RLF-SF-LM/NRSA-REHAB-PPA-910 W. 27	Completed	PARK PLACE	Strategy area	14A	LMH	\$44,539.00	\$44,539.00
		2981	NRHA-RLF-LM-SF/NRSA-REHAB-PPA-227 W. 27	Completed	PARK PLACE	Strategy area	14A	LMH	\$44,960.00	\$44,960.00
		2983	NRHA-RLF-LM-SF/NRSA/REHAB-BIII-306 POPLA	Completed	BERKLEY III	Strategy area	14A	LMH	\$24,392.00	\$24,392.00
		3054	NRHA-RLF-NLM-SF/NRSA-REHAB-PPA-701 W. 37	Completed	PARK PLACE	Strategy area	14A	LMH	\$10,000.00	\$10,000.00
		3073	NRHA-RLF-NLM-SF/NRSA-REHAB-PPA-230 W. 32	Completed	PARK PLACE	Strategy area	14A	LMH	\$10,000.00	\$10,000.00
		3075	NRHA-RLF-LM-SF/NRSA-REHAB-PPA-424 W 36TH	Completed	PARK PLACE	Strategy area	14A	LMH	\$36,153.00	\$36,153.00
		3077	NRHA-RLF-NLM-SF/NRSA-REHAB-PPA-213 W. 38	Completed	PARK PLACE	Strategy area	14A	LMH	\$3,460.00	\$3,460.00
		3110	RLF-NRHA-SF-LM/NRSA-BIII-218 HARDY AVE	Completed	BERKLEY III	Strategy area	14A	LMH	\$39,828.00	\$39,828.00
		3126	NRHA-RLF-LM-SF/NRSA-REHAB-PPA-608 W. 28	Completed	PARK PLACE	Strategy area	14A	LMH	\$112,611.00	\$112,611.00
		3135	NRHA-RLF-NLM-SF/NRSA-REHAB-PPA-3226 OMOH	Completed	PARK PLACE	Strategy area	14A	LMH	\$3,607.00	\$3,607.00
		3136	NRHA-RLF-LMH-SF/NRSA-REHAB-PPA-204 W. 33	Completed	PARK PLACE	Strategy area	14A	LMH	\$5,000.00	\$5,000.00
		3154	NRHA-RLF-SF-LM/RHAB-NRSA-PPA-3605 NEWPOR	Completed	PARK PLACE	Strategy area	14A	LMH	\$44,674.00	\$44,674.00
		3157	NRHA-FLR-LM-SF/REHAB-NRSA-PPA-416 W. 29T	Completed	PARK PLACE	Strategy area	14A	LMH	\$45,000.00	\$45,000.00
	162	3010	NRHA LP SITE IMPROVEMENT	Completed	LAMBERT'S POINT	Strategy area	03	LMA	\$568,660.08	\$568,660.08



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG CDFI and NRSA Activities  
NORFOLK

DATE: 09-04-13  
TIME: 11:20  
PAGE: 7

IDIS - PR14

Pgm Year	Proj ID	IDIS Act ID	Activity Name	Status	Target Area Name	Area Type	Matrix Code	Ntl Obj	CDBG Funded Amount	CDBG Drawn Amount
2005	189	3388	RELOCATE CB 35/9	Completed	CENTRAL BRAMBLETON	Strategy area	08	LMH	\$3,486.50	\$3,486.50
		3656	RELOCATION CB 35/13	Completed	CENTRAL BRAMBLETON	Strategy area	08	LMH	\$3,300.00	\$3,300.00
	203	3186	DEMO B3A B/P 3/8	Completed	BERKLEY III	Strategy area	04	LMH	\$9,024.00	\$9,024.00
		3364	DEMO CB B/P 39/7	Completed	CENTRAL BRAMBLETON	Strategy area	04	LMH	\$7,252.00	\$7,252.00
		3399	DEMO CBA 19/10	Completed	CENTRAL BRAMBLETON	Strategy area	04	LMH	\$1,025.00	\$1,025.00
		4028	Demo B3A 8/9	Completed	BERKLEY III	Strategy area	04	LMH	\$6,699.00	\$6,699.00
	258	2939	NRHA ACQUISITON PP EAST @ BROADWAY	Completed	PARK PLACE	Strategy area	01	SBA	\$209,756.82	\$209,756.82
	271	3177	ACQUISITION PPA SBA	Completed	PARK PLACE	Strategy area	01	SBA	\$295,864.38	\$295,864.38
	<b>Total by Area Type</b>					<b>Strategy area</b>	<b>Total by Area Type</b>		<b>\$1,782,622.78</b>	<b>\$1,782,622.78</b>
	<b>Total by Year</b>								<b>\$1,782,622.78</b>	<b>\$1,782,622.78</b>
2004	25	3268	PP EAST @ BROADWAY SITE IMPROVEMENT	Completed	PARK PLACE	Strategy area	03K	LMA	\$157,761.99	\$157,761.99
	54	2668	NRHA DEFERRED GRANT PRGM 633 W 28TH ST	Completed	PARK PLACE	Strategy area	14A	LMH	\$5,175.00	\$5,175.00
		2852	NRHA DEFERRED GRANT PRGM - 824 W. 27TH	Completed	PARK PLACE	Strategy area	14A	LMH	\$6,325.00	\$6,325.00
	75	2791	ACQUISITION HU LMH	Open	HUNTERSVILLE	Strategy area	01	LMH	\$92,552.20	\$92,552.20
	128	3284	DEMO HUA B/P 10A/6	Completed	HUNTERSVILLE	Strategy area	04	LMH	\$13,954.00	\$13,954.00
		4146	Demo Berkley III B/P 8/9	Completed	BERKLEY III	Strategy area	04	LMH	\$6,700.20	\$6,700.20
		4601	Demo Berkley III B/P 50/9	Open	BERKLEY III	Strategy area	04	LMH	\$3,076.00	\$3,076.00
	130	3632	DEMO PP 44/3 LMA	Completed	PARK PLACE	Strategy area	04	LMA	\$9,157.00	\$9,157.00
	152	3189	EAST CHURCH STREET IMPROVEMENTS	Completed	HUNTERSVILLE	Strategy area	03	LMA	\$119,856.00	\$119,856.00
	153	3198	RELOCATE CB 35/9	Completed	CENTRAL BRAMBLETON	Strategy area	08	LMH	\$1,887.00	\$1,887.00
	159	2680	NRHA-RLF-SF-LM/NRSA/REHAB-611 W. 26TH ST	Completed	PARK PLACE	Strategy area	14A	LMH	\$33,075.00	\$33,075.00
		2681	NRHA-RLF-SF-LM/NRSA/REHAB-BIII-128 HARDY	Completed	BERKLEY III	Strategy area	14A	LMH	\$45,000.00	\$45,000.00



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG CDFI and NRSA Activities  
NORFOLK

DATE: 09-04-13  
TIME: 11:20  
PAGE: 8

IDIS - PR14

Pgm Year	Proj ID	IDIS Act ID	Activity Name	Status	Target Area Name	Area Type	Matrix Code	Ntl Obj	CDBG Funded Amount	CDBG Drawn Amount
2004	159	2682	NRHA-RLF-SF-LM-NRSA/REHAB-LP-1510 W.	Completed	LAMBERT'S POINT	Strategy area	14A	LMH	\$45,000.00	\$45,000.00
		2683	NRHA-RLF-SF-LM/REHAB-LPA-1347 W. 38TH ST	Completed	LAMBERT'S POINT	Strategy area	14A	LMH	\$4,250.68	\$4,250.68
		2694	NRHA-RLF-SF-LM/NRSA/REHAB-301 W. 35TH ST	Completed	PARK PLACE	Strategy area	14A	LMH	\$45,000.00	\$45,000.00
		2701	NRHA-RLF-SF/NRSA/REHAB-PPA-315 W. 29TH S	Completed	PARK PLACE	Strategy area	14A	LMH	\$44,993.00	\$44,993.00
		2702	NRHA-RLF-SF-LM/NRSA/REHAB-PPA-816 W. 31	Completed	PARK PLACE	Strategy area	14A	LMH	\$30,919.00	\$30,919.00
		2703	NRHA-RLF-SF-LM/NRSA/REHAB-PPA-856 W. 34	Completed	PARK PLACE	Strategy area	14A	LMH	\$37,792.35	\$37,792.35
		2840	NRHA-RLF-LM-SF/NRSA/REHAB-PPA 701 W. 31	Completed	PARK PLACE	Strategy area	14A	LMH	\$37,740.00	\$37,740.00
		<b>Total by Area Type</b>				<b>Strategy area</b>	<b>Total by Area Type</b>		<b>\$740,214.42</b>	<b>\$740,214.42</b>
		<b>Total by Year</b>							<b>\$740,214.42</b>	<b>\$740,214.42</b>
2003	75	2554	ACQUISITION CB LMH	Open	CENTRAL BRAMBLETON	Strategy area	01	LMH	\$274,904.31	\$274,904.31
		4115	Huntersville Acquisition LMH	Completed	HUNTERSVILLE	Strategy area	01	LMH	\$23,843.00	\$23,843.00
	76	3271	ACQUISITION LMA - LAMBERTS POINT	Completed	LAMBERT'S POINT	Strategy area	01	LMA	\$16,320.00	\$16,320.00
		4118	LAMBERTS POINT Acquisition LMA	Open	LAMBERT'S POINT	Strategy area	01	LMA	\$83,680.00	\$83,680.00
	77	3623	ACQUISITION CB - SLUM BLIGHT AREA	Completed	CENTRAL BRAMBLETON	Strategy area	01	SBA	\$58,080.00	\$58,080.00
	118	3366	HU SITE IMPROVEMENT - BREWERY	Completed	HUNTERSVILLE	Strategy area	03	LMA	\$443,488.26	\$443,488.26
	128	3397	DEMO CB 18/11	Completed	CENTRAL BRAMBLETON	Strategy area	04	LMH	\$5,391.00	\$5,391.00
		4148	Demo Berkley III B/P 8/9	Completed	BERKLEY III	Strategy area	04	LMH	\$5,072.00	\$5,072.00
		4543	BERKLEY III BLOCK 50 PARCEL 9	Open	BERKLEY III	Strategy area	04	LMH		
		<b>Total by Area Type</b>				<b>Strategy area</b>	<b>Total by Area Type</b>		<b>\$910,778.57</b>	<b>\$910,778.57</b>
		<b>Total by Year</b>							<b>\$910,778.57</b>	<b>\$910,778.57</b>
2002	14	2203	DEMO PP B/P 39/2A	Completed	PARK PLACE	Strategy area	04	LMH	\$6,447.00	\$6,447.00
		3285	DEMO CB B/P 19/10	Completed	CENTRAL BRAMBLETON	Strategy area	04	LMH	\$6,000.00	\$6,000.00



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG CDFI and NRSA Activities  
NORFOLK

DATE: 09-04-13  
TIME: 11:20  
PAGE: 9

IDIS - PR14

Pgm Year	Proj ID	IDIS Act ID	Activity Name	Status	Target Area Name	Area Type	Matrix Code	Ntl Obj	CDBG Funded Amount	CDBG Drawn Amount
2002	14	3365	DEMO CB B/P 35/9	Completed	CENTRAL BRAMBLETON	Strategy area	04	LMH	\$7,419.00	\$7,419.00
		3408	DEMO PPA 48/21	Completed	PARK PLACE	Strategy area	04	LMH	\$5,800.00	\$5,800.00
		3599	DEMO LP 18/8	Completed	LAMBERT'S POINT	Strategy area	04	LMH	\$4,865.00	\$4,865.00
		4147	Demo Berkley III B/P 8/9	Completed	BERKLEY III	Strategy area	04	LMH	\$4,653.67	\$4,653.67
	75	2153	ACQUISITION PP LMH	Completed	PARK PLACE	Strategy area	01	LMH	\$331,827.60	\$331,827.60
		2192	ACQUISITION HU - LMH	Open	HUNTERSVILLE	Strategy area	01	LMH	\$78,509.47	\$78,509.47
		2193	ACQUISITION LP - LMH	Open	LAMBERT'S POINT	Strategy area	01	LMH	\$37,256.88	\$37,256.88
	80	3272	RELOCATION PPA LMJ 75/10	Completed	PARK PLACE	Strategy area	08	LMJ	\$4,900.00	\$4,900.00
	94	2378	NORFOLK STATE UNIVERSITY OUTREACH	Completed	BROADCREEK AREA	CDFI area	03	LMA	\$74,201.28	\$74,201.28
	116	2196	RLF-NRSA-LM/SF/REHAB-PP-225 W. 36TH ST	Completed	PARK PLACE	Strategy area	14A	LMH	\$30,135.00	\$30,135.00
		2257	RLF-LM-NRSA-SF/REHAB-BIII-904 GRAYSON ST	Completed	BERKLEY III	Strategy area	14A	LMH	\$24,376.00	\$24,376.00
		2261	RLF-LM/MU/NRSA/REHAB-PP-409 W. 27TH ST	Completed	PARK PLACE	Strategy area	14B	LMH	\$64,480.00	\$64,480.00
		2507	RLF-LM/SF/NRSA/REHAB-PP-720 W. 28TH ST	Completed	PARK PLACE	Strategy area	14A	LMH	\$37,495.00	\$37,495.00
		2508	RLF-LM/SF/NRSA/REHAB-BIII-311 WALKER AVE	Completed	BERKLEY III	Strategy area	14A	LMH	\$45,000.00	\$45,000.00
		2511	RLF/LM/MU/NRSA/REHAB-NH-777 FREMONT ST	Completed	HUNTERSVILLE	Strategy area	14B	LMH	\$37,275.00	\$37,275.00
		2512	RLF-LM/SF/NRSA/REHAB-PP-245 W. 27TH ST	Completed	PARK PLACE	Strategy area	14A	LMH	\$37,500.00	\$37,500.00
		2513	RLF-LM/SF/NRSA/REHAB-PP-622 W. 37TH ST	Completed	PARK PLACE	Strategy area	14A	LMH	\$37,500.00	\$37,500.00
		2514	RLF-LM/SF/NRSA/REHAB-PP-411 W. 26TH ST	Completed	PARK PLACE	Strategy area	14A	LMH	\$37,500.00	\$37,500.00
		2515	RLF-LM/SF/NRSA/REHAB-PP-2621 RUFFIN WAY	Completed	PARK PLACE	Strategy area	14A	LMH	\$37,500.00	\$37,500.00
		2517	RLF-LM/SF/NRSA/REHAB-PP-231 W. 32ND ST	Completed	PARK PLACE	Strategy area	14A	LMH	\$19,850.00	\$19,850.00
		2518	RLF-LM/SF/NRSA/REHAB-PP-1007 W. 35TH ST	Completed	PARK PLACE	Strategy area	14A	LMH	\$5,000.00	\$5,000.00
		2536	RLF-LM-SF/NRSA/REHAB-LP-1256 W. 37TH ST	Completed	LAMBERT'S POINT	Strategy area	14A	LMH	\$2,050.00	\$2,050.00



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG CDFI and NRSA Activities  
NORFOLK

DATE: 09-04-13  
TIME: 11:20  
PAGE: 10

IDIS - PR14

Pgm Year	Proj ID	IDIS Act ID	Activity Name	Status	Target Area Name	Area Type	Matrix Code	Ntl Obj	CDBG Funded Amount	CDBG Drawn Amount
2002	<b>Total by Area Type</b>					<b>CDFI area</b>	<b>Total by Area Type</b>		<b>\$74,201.28</b>	<b>\$74,201.28</b>
						<b>Strategy area</b>	<b>Total by Area Type</b>		<b>\$903,339.62</b>	<b>\$903,339.62</b>
	<b>Total by Year</b>								<b>\$977,540.90</b>	<b>\$977,540.90</b>
2001	14		1989 DEMO BIII B/P 6/15	Completed	BERKLEY III	Strategy area	04	LMH	\$6,010.00	\$6,010.00
			1991 DEMO CB B/P 31/6	Completed	CENTRAL BRAMBLETON	Strategy area	04	LMH	\$578.00	\$578.00
			2028 DEMO BIII B/P 7/12	Completed	BERKLEY III	Strategy area	04	LMH	\$3,698.70	\$3,698.70
			2029 DEMO BIII B/P 7/12A	Completed	BERKLEY III	Strategy area	04	LMH	\$277.00	\$277.00
			2031 DEMO PP B/P 40/5A	Completed	PARK PLACE	Strategy area	04	LMH	\$9,613.00	\$9,613.00
			2106 DEMO CB 38/14	Completed	CENTRAL BRAMBLETON	Strategy area	04	LMH	\$8,132.00	\$8,132.00
			2121 DEMO PP B/P 25/23	Completed	PARK PLACE	Strategy area	04	LMH	\$427.00	\$427.00
	16		1804 DEMO PP B/P 33/1 & 9	Completed	PARK PLACE	Strategy area	04	LMA	\$10,289.50	\$10,289.50
	81		1845 ACQUISITION BIII LMH	Completed	BERKLEY III	Strategy area	01	LMH	\$73,205.78	\$73,205.78
	82		1842 ACQUISITION PP LMA	Completed	PARK PLACE	Strategy area	01	SBA	\$141,551.04	\$141,551.04
	84		1822 NRHA-RLF-NRSA-LM-SF/REHAB-PP-3301 GRANBY	Completed	PARK PLACE	Strategy area	14A	LMH	\$75,285.00	\$75,285.00
			1937 NRSA/SF/LM/REHAB-235 W. 35TH ST	Completed	PARK PLACE	Strategy area	14A	LMHSP	\$2,605.00	\$2,605.00
			1953 LOW MOD-REHAB-NRSA-SF-311 W. 35TH ST	Completed	PARK PLACE	Strategy area	14A	LMH	\$1,000.00	\$1,000.00
	85		1836 RELOCATE PP B/P 81/16	Completed	PARK PLACE	Strategy area	08	LMH	\$4,814.28	\$4,814.28
			1838 RELOCATE PP B/P 139/3	Completed	PARK PLACE	Strategy area	08	LMH	\$2,238.53	\$2,238.53
			2006 RELOCATE PP B/P 34/15	Completed	PARK PLACE	Strategy area	08	LMH	\$4,049.50	\$4,049.50
			2109 RELOCATE LP B/P 10/16	Completed	LAMBERT'S POINT	Strategy area	08	LMH	\$600.00	\$600.00
			2188 RELOCATE CB B/P 22/12	Completed	CENTRAL BRAMBLETON	Strategy area	08	LMH	\$1,660.00	\$1,660.00
			2202 RELOCATE CB B/P 38/30	Completed	CENTRAL BRAMBLETON	Strategy area	08	LMH	\$23,845.00	\$23,845.00



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG CDFI and NRSA Activities  
NORFOLK

DATE: 09-04-13  
TIME: 11:20  
PAGE: 11

IDIS - PR14

Pgm Year	Proj ID	IDIS Act ID	Activity Name	Status	Target Area Name	Area Type	Matrix Code	Ntl Obj	CDBG Funded Amount	CDBG Drawn Amount
2001	85	2208	RELOCATION CB B/P 38/37	Completed	CENTRAL BRAMBLETON	Strategy area	08	LMH	\$1,475.00	\$1,475.00
		3069	RELOCATE CB 35/9	Completed	CENTRAL BRAMBLETON	Strategy area	08	LMH	\$8,000.00	\$8,000.00
		3216	RELOCATE HUA B/P 10A/6	Completed	HUNTERSVILLE	Strategy area	08	LMH	\$7,320.00	\$7,320.00
		3270	RELOCATION CB B/P 19/10	Completed	CENTRAL BRAMBLETON	Strategy area	08	LMH	\$3,351.00	\$3,351.00
	87	1837	RELOCATE PP B/P 42/6	Completed	PARK PLACE	Strategy area	08	LMA	\$1,100.00	\$1,100.00
	<b>Total by Area Type</b>					<b>Strategy area</b>	<b>Total by Area Type</b>		<b>\$391,125.33</b>	<b>\$391,125.33</b>
	<b>Total by Year</b>								<b>\$391,125.33</b>	<b>\$391,125.33</b>
2000	14	1477	DEMO PP 110/10	Completed	PARK PLACE	Strategy area	04	LMH	\$8,396.50	\$8,396.50
		1489	DEMO CB 27/15	Completed	CENTRAL BRAMBLETON	Strategy area	04	LMH	\$323.50	\$323.50
		1705	DEMO BIII B/P 1/19	Completed	BERKLEY III	Strategy area	04	LMH	\$3,718.00	\$3,718.00
		1769	DEMO CB B/P 26/19	Completed	CENTRAL BRAMBLETON	Strategy area	04	LMH	\$5,289.00	\$5,289.00
	28	1525	F.O.R. KIDS, INC.	Completed	PARK PLACE	Strategy area	14G	LMHSP	\$62,500.00	\$62,500.00
	81	1450	LP ACQUISTION LMH	Completed	LAMBERT'S POINT	Strategy area	01	LMH	\$17,955.75	\$17,955.75
	84	1680	RLF-NRSA-SF-REHAB-PP-215 W. 30TH ST	Completed	PARK PLACE	Strategy area	14A	LMH	\$7,720.60	\$7,720.60
	85	3306	RELOCATE CB 18/11	Completed	CENTRAL BRAMBLETON	Strategy area	08	LMH	\$350.00	\$350.00
	87	1830	RELOCATE CB B/P 31/6	Completed	CENTRAL BRAMBLETON	Strategy area	08	LMA	\$27,167.86	\$27,167.86
	<b>Total by Area Type</b>					<b>Strategy area</b>	<b>Total by Area Type</b>		<b>\$133,421.21</b>	<b>\$133,421.21</b>
	<b>Total by Year</b>								<b>\$133,421.21</b>	<b>\$133,421.21</b>
1999	41	1165	ACQUISITION HUNTERSVILLE II	Completed	HUNTERSVILLE	Strategy area	01	LMH	\$309,961.89	\$309,961.89
	44	1486	RELOCATE CB 34/21	Completed	CENTRAL BRAMBLETON	Strategy area	08	LMH	\$14,200.90	\$14,200.90
		1588	RELOCATE BIII B/P 1/19	Completed	BERKLEY III	Strategy area	08	LMH	\$1,349.00	\$1,349.00
		1936	RELOCATE CB B/P 39/12	Completed	CENTRAL BRAMBLETON	Strategy area	08	LMH	\$5,540.00	\$5,540.00



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG CDFI and NRSA Activities  
NORFOLK

DATE: 09-04-13  
TIME: 11:20  
PAGE: 12

IDIS - PR14

Pgm Year	Proj ID	IDIS Act ID	Activity Name	Status	Target Area Name	Area Type	Matrix Code	Ntl Obj	CDBG Funded Amount	CDBG Drawn Amount
1999	44	1942	RELOCATE CB B/P 23/1	Completed	CENTRAL BRAMBLETON	Strategy area	08	LMH	\$8,273.00	\$8,273.00
	46	1378	RELOCATE LP BLK 20/12	Completed	LAMBERT'S POINT	Strategy area	08	LMA	\$5,436.92	\$5,436.92
	49	1992	DEMO PP B/P 119/1	Completed	PARK PLACE	Strategy area	04	LMJ	\$18,026.50	\$18,026.50
			<b>Total by Area Type</b>			<b>Strategy area</b>	<b>Total by Area Type</b>		<b>\$362,788.21</b>	<b>\$362,788.21</b>
			<b>Total by Year</b>						<b>\$362,788.21</b>	<b>\$362,788.21</b>
1998	1	1829	DEMO PP B/P 44/1	Completed	PARK PLACE	Strategy area	04	LMH	\$6,198.00	\$6,198.00
	11	1941	NRSA/LM/MF-REHAB-129 HOUGH AVE.	Canceled	BERKLEY III	Strategy area	14B	LMH		
	13	1833	RELOCATE PP B/P 42/6	Completed	PARK PLACE	Strategy area	08	LMA	\$29,971.00	\$29,971.00
	14	2002	RELOCATE BIII B/P 7/12	Completed	BERKLEY III	Strategy area	08	LMH	\$800.00	\$800.00
		2021	RELOCATE BIII B/P 7/12A	Completed	BERKLEY III	Strategy area	08	LMH	\$1,200.00	\$1,200.00
		2027	RELOCATE PP B/P 84/8	Completed	PARK PLACE	Strategy area	08	LMH	\$7,664.10	\$7,664.10
	62	1288	ACQUISTION CB	Open	CENTRAL BRAMBLETON	Strategy area	01	LMA	\$15,387.00	\$15,387.00
			<b>Total by Area Type</b>			<b>Strategy area</b>	<b>Total by Area Type</b>		<b>\$61,220.10</b>	<b>\$61,220.10</b>
			<b>Total by Year</b>						<b>\$61,220.10</b>	<b>\$61,220.10</b>
1997	28	1957	RELOCATE CB B/P 38/14	Completed	CENTRAL BRAMBLETON	Strategy area	08	LMH	\$12,086.92	\$12,086.92
		1980	RELOCATE PP B/P 40/5A	Completed	PARK PLACE	Strategy area	08	LMH	\$3,425.00	\$3,425.00
		2070	RELOCATE LP B/P 10/31	Completed	LAMBERT'S POINT	Strategy area	08	LMH	\$18,275.00	\$18,275.00
		2174	RELOCATE CB B/P 34/19	Completed	CENTRAL BRAMBLETON	Strategy area	08	LMH	\$7,870.00	\$7,870.00
			<b>Total by Area Type</b>			<b>Strategy area</b>	<b>Total by Area Type</b>		<b>\$41,656.92</b>	<b>\$41,656.92</b>
			<b>Total by Year</b>						<b>\$41,656.92</b>	<b>\$41,656.92</b>
1996	4	1587	RELOCATE BIII B/P 2/1A	Completed	BERKLEY III	Strategy area	08	LMH	\$1,957.00	\$1,957.00
		1907	RELOCATE BIII B/P 6/15	Completed	BERKLEY III	Strategy area	08	LMH	\$6,261.50	\$6,261.50



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG CDFI and NRSA Activities  
NORFOLK

DATE: 09-04-13  
TIME: 11:20  
PAGE: 13

IDIS - PR14

Pgm Year	Proj ID	IDIS Act ID	Activity Name	Status	Target Area Name	Area Type	Matrix Code	Ntl Obj	CDBG Funded Amount	CDBG Drawn Amount
1996	6	1488	RELOCATE CB 20/12	Completed	CENTRAL BRAMBLETON	Strategy area	08	LMH	\$10,051.50	\$10,051.50
	13	1658	RELOCATE LP B/P 30/7	Completed	LAMBERT'S POINT	Strategy area	08	LMH	\$15,316.88	\$15,316.88
		1802	RELOCATE LP B/P 10/21	Completed	LAMBERT'S POINT	Strategy area	08	LMH	\$3,640.00	\$3,640.00
	14	1736	RELOCATE PP B/P 20/20	Completed	PARK PLACE	Strategy area	08	LMH	\$8,403.34	\$8,403.34
		1737	RELOCATE PP B/P 20/18	Completed	PARK PLACE	Strategy area	08	LMH	\$4,207.00	\$4,207.00
		1738	RELOCATE PP B/P 13/10	Completed	PARK PLACE	Strategy area	08	LMH	\$3,887.50	\$3,887.50
		1739	RELOCATE PP B/P 27/7	Completed	PARK PLACE	Strategy area	08	LMH		
		1834	RELOCATE PP B/P 139/3	Completed	PARK PLACE	Strategy area	08	LMH	\$3,727.27	\$3,727.27
		2019	RELOCATE PP B/P 25/23	Completed	PARK PLACE	Strategy area	08	LMH	\$2,360.00	\$2,360.00
		2204	RELOCATE PP B/P 84/3A	Completed	PARK PLACE	Strategy area	08	LMH	\$900.00	\$900.00
	18	1113	DEMO BERKLEY III BLK 1/4	Completed	BERKLEY III	Strategy area	04	LMH	\$4,700.00	\$4,700.00
		1602	DEMO PP B/P 32/20	Completed	PARK PLACE	Strategy area	04	LMH	\$7,079.50	\$7,079.50
		1603	DEMO PP B/P 25/10	Completed	PARK PLACE	Strategy area	04	LMH	\$2,500.00	\$2,500.00
		1768	DEMO CB B/P 20/21	Completed	CENTRAL BRAMBLETON	Strategy area	04	LMH	\$4,443.00	\$4,443.00
		1887	DEMO PP B/P 13/10	Completed	PARK PLACE	Strategy area	04	LMH	\$600.50	\$600.50
	64	587	HUNTERSVILLE II ACQUISITION LMA	Completed	HUNTERSVILLE	Strategy area	01	LMA	\$124,973.82	\$124,973.82
	91	2155	RELOCATE LP B/P 23/5	Completed	LAMBERT'S POINT	Strategy area	08	LMH	\$9,395.00	\$9,395.00
Total by Area Type						Strategy area	Total by Area Type		\$214,403.81	\$214,403.81
Total by Year									\$214,403.81	\$214,403.81
Grand Total by Area Type						CDFI area	Grand Total by Area Type		\$74,201.28	\$74,201.28
						Strategy area	Grand Total by Area Type		\$10,232,490.55	\$10,068,073.55
Grand Total									\$10,306,691.83	\$10,142,274.83

# City of Norfolk

## FY 2013 (PY 2012) CAPER Assessment

### CDBG - NRSA

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[Home](#)

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[Convert](#) [Select](#)

[IDIS](#)

[Page](#) [Tools](#)

**U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT**  
**Community Development Systems**  
**Integrated Disbursement & Information System (IDIS)**

IDIS version 11.1.4.4\_9209 (p221)

**User ID:** C27071  
**User Role:** Grantee  
**Organization:** NORFOLK  
[Logout](#)

[Projects/Activities](#) [Funding/Drawdown](#) [Grant](#) [Grantee/PJ](#) [Admin](#) [Reports](#)

**Report**  
[View Reports](#)  
[Report Parameters](#)

**Report**  
**Add Parameters**

**Utilities**  
[Home](#)  
[Data Downloads](#)  
[Print Page](#)  
[Help](#)

**Report**  
**CDBG Strategy Area, CDFI and Local Target Area Report**

**Links**  
[Rules of Behavior](#)  
[RAMPS](#)  
[Support](#)  
[CPD Home](#)  
[HUD Home](#)

**Report Parameters**  

**\* Indicates Required Field**

**Grantee Name:** NORFOLK, VA
**\*Report Parameters for program year:**

Area Name	% Crime Rates Reduced	% Property Value Changes Increased	% Housing Code Violations Reduced	% Business Occupancy Rates Increased	% Employment Rates Increased	% Homeownership Rates Increased
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BERKLEY IV	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
CENTRAL BRAMBLETON	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
HUNTERSVILLE	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
LAMBERT'S POINT	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
PARK PLACE	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
BROADCREEK AREA	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

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U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Summary of Accomplishments  
Program Year: 2012

DATE: 09-05-13  
TIME: 14:34  
PAGE: 1

NORFOLK

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	40	\$0.00	25	\$0.00	65	\$0.00
	Disposition (02)	8	\$49,874.67	0	\$0.00	8	\$49,874.67
	Clearance and Demolition (04)	9	\$63,542.00	1	\$0.00	10	\$63,542.00
	Relocation (08)	5	\$0.00	0	\$0.00	5	\$0.00
	Total Acquisition	62	\$113,416.67	26	\$0.00	88	\$113,416.67
Housing	Rehab; Single-Unit Residential (14A)	45	\$488,408.38	99	\$911,776.05	144	\$1,400,184.43
	Rehab; Multi-Unit Residential (14B)	1	\$0.00	1	\$0.00	2	\$0.00
	Rehabilitation Administration (14H)	1	\$267,140.82	1	\$59,057.87	2	\$326,198.69
	Code Enforcement (15)	2	\$0.00	0	\$0.00	2	\$0.00
	Total Housing	49	\$755,549.20	101	\$970,833.92	150	\$1,726,383.12
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	8	\$1,544,106.88	0	\$0.00	8	\$1,544,106.88
	Homeless Facilities (not operating costs) (03C)	2	\$0.00	0	\$0.00	2	\$0.00
	Neighborhood Facilities (03E)	2	\$259,219.48	0	\$0.00	2	\$259,219.48
	Street Improvements (03K)	3	\$10,196.00	0	\$0.00	3	\$10,196.00
	Sidewalks (03L)	1	\$302,627.97	0	\$0.00	1	\$302,627.97
	Total Public Facilities and Improvements	16	\$2,116,150.33	0	\$0.00	16	\$2,116,150.33
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	4	\$129,114.64	4	\$129,114.64
	Public Services (General) (05)	11	\$48,185.90	21	\$174,091.54	32	\$222,277.44
	Youth Services (05D)	1	\$0.00	7	\$111,227.86	8	\$111,227.86
	Employment Training (05H)	0	\$0.00	3	\$40,623.40	3	\$40,623.40
	Health Services (05M)	1	\$33,400.00	1	\$0.00	2	\$33,400.00
	Total Public Services	13	\$81,585.90	36	\$455,057.44	49	\$536,643.34
General Administration and Planning	General Program Administration (21A)	9	\$742,216.52	1	\$0.00	10	\$742,216.52
	Total General Administration and Planning	9	\$742,216.52	1	\$0.00	10	\$742,216.52
Grand Total		149	\$3,808,918.62	164	\$1,425,891.36	313	\$5,234,809.98



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Summary of Accomplishments  
Program Year: 2012

DATE: 09-05-13  
TIME: 14:34  
PAGE: 2

NORFOLK

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Persons	46,510	211,000	257,510
		Housing Units	0	73	73
		Public Facilities	23,212	0	23,212
		Business	0	5	5
		Jobs	0	0	0
	Disposition (02)	Persons	120,537	0	120,537
		Housing Units	0	0	0
		Public Facilities	210,991	0	210,991
		Jobs	0	0	0
	Clearance and Demolition (04)	Households	0	0	0
		Housing Units	15,268	23,550	38,818
		Jobs	0	0	0
	Relocation (08)	Persons	15,268	0	15,268
		Households	0	0	0
		Business	0	0	0
		Jobs	0	0	0
Housing	Total Acquisition		431,786	234,628	666,414
	Rehab; Single-Unit Residential (14A)	Housing Units	111	114	225
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	2	2
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Code Enforcement (15)	Housing Units	0	0	0
	Total Housing		111	116	227
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Housing Units	0	0	0
		Public Facilities	34,015	0	34,015
	Homeless Facilities (not operating costs) (03C)	Public Facilities	2	0	2
	Neighborhood Facilities (03E)	Public Facilities	0	0	0
	Street Improvements (03K)	Persons	6,632	0	6,632
		Jobs	0	0	0
	Sidewalks (03L)	Public Facilities	5,621	0	5,621
	Total Public Facilities and Improvements		46,270	0	46,270
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	931	931
	Public Services (General) (05)	Persons	2,218	132,574	134,792



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Summary of Accomplishments  
Program Year: 2012

DATE: 09-05-13  
TIME: 14:34  
PAGE: 3

NORFOLK

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Services	Youth Services (05D)	Persons	124	566	690
	Employment Training (05H)	Persons	0	29	29
	Health Services (05M)	Persons	1,012	902	1,914
	Total Public Services		3,354	135,002	138,356
Grand Total			481,521	369,746	851,267



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Summary of Accomplishments  
Program Year: 2012

DATE: 09-05-13  
TIME: 14:34  
PAGE: 4

NORFOLK

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons		Total Hispanic Persons Total Households		Total Hispanic Households
Housing	White	0	0	34	0	0
	Black/African American	0	0	185	0	0
	American Indian/Alaskan Native	0	0	2	0	0
	Black/African American & White	0	0	1	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	2	0	0
	Other multi-racial	0	0	3	0	0
	Total Housing	0	0	227	0	0
Non Housing	White	35,688	149	0	0	0
	Black/African American	95,656	0	0	0	0
	Asian	2,595	0	0	0	0
	American Indian/Alaskan Native	1,288	0	0	0	0
	Native Hawaiian/Other Pacific Islander	5	0	0	0	0
	American Indian/Alaskan Native & White	4	0	0	0	0
	Asian & White	1	0	0	0	0
	Black/African American & White	53	0	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	27	0	0	0	0
	Other multi-racial	823	0	0	0	0
	Total Non Housing	136,140	149	0	0	0
Grand Total	White	35,688	149	34	0	0
	Black/African American	95,656	0	185	0	0
	Asian	2,595	0	0	0	0
	American Indian/Alaskan Native	1,288	0	2	0	0
	Native Hawaiian/Other Pacific Islander	5	0	0	0	0
	American Indian/Alaskan Native & White	4	0	0	0	0
	Asian & White	1	0	0	0	0
	Black/African American & White	53	0	1	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	27	0	2	0	0
	Other multi-racial	823	0	3	0	0
	Total Grand Total	136,140	149	227	0	0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Summary of Accomplishments  
Program Year: 2012

DATE: 09-05-13  
TIME: 14:34  
PAGE: 5

NORFOLK

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low ( $\leq 30\%$ )	34	0	0
	Low ( $>30\%$ and $\leq 50\%$ )	18	0	0
	Mod ( $>50\%$ and $\leq 80\%$ )	1	0	0
	Total Low-Mod	53	0	0
	Non Low-Mod ( $>80\%$ )	0	0	0
	Total Beneficiaries	53	0	0
Non Housing	Extremely Low ( $\leq 30\%$ )	0	0	48,314
	Low ( $>30\%$ and $\leq 50\%$ )	0	0	70,468
	Mod ( $>50\%$ and $\leq 80\%$ )	0	0	11,441
	Total Low-Mod	0	0	130,223
	Non Low-Mod ( $>80\%$ )	0	0	1,273
	Total Beneficiaries	0	0	131,496



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
HOME Summary of Accomplishments  
Program Year: 2012

DATE: 09-04-13  
TIME: 11:27  
PAGE: 1

NORFOLK  
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
TBRA Families	\$29,626.01	95	95
First Time Homebuyers	\$954,994.27	28	28
Total, Rentals and TBRA	\$29,626.01	95	95
Total, Homebuyers and Homeowners	\$954,994.27	28	28
Grand Total	\$984,620.28	123	123

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
TBRA Families	79	15	1	0	95	95	
First Time Homebuyers	0	4	6	18	10	28	
Total, Rentals and TBRA	79	15	1	0	95	95	
Total, Homebuyers and Homeowners	0	4	6	18	10	28	
Grand Total	79	19	7	18	105	123	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
TBRA Families	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
HOME Summary of Accomplishments  
Program Year: 2012

DATE: 09-04-13  
TIME: 11:27  
PAGE: 2

NORFOLK

Home Unit Completions by Racial / Ethnic Category

	TBRA Families		First Time Homebuyers	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	8	0	4	1
Black/African American	87	0	23	2
Asian	0	0	1	0
Total	95	0	28	3

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	8	0	4	1	12	1
Black/African American	87	0	23	2	110	2
Asian	0	0	1	0	1	0
Total	95	0	28	3	123	3



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Grants  
NORFOLK

DATE: 09-04-13  
TIME: 11:34  
PAGE: 1

IDIS - PR27

Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds- Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds- Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1992	\$2,671,000.00	\$307,100.00	\$405,000.00	15.1%	\$0.00	\$1,958,900.00	\$2,671,000.00	100.0%
1993	\$1,759,000.00	\$175,900.00	\$263,850.00	15.0%	\$0.00	\$1,319,250.00	\$1,759,000.00	100.0%
1994	\$1,727,000.00	\$224,510.00	\$259,050.00	15.0%	\$0.00	\$1,243,440.00	\$1,727,000.00	100.0%
1995	\$1,855,000.00	\$240,500.00	\$278,250.00	15.0%	\$0.00	\$1,336,250.00	\$1,855,000.00	100.0%
1996	\$1,839,000.00	\$238,900.00	\$275,850.00	15.0%	\$0.00	\$1,324,250.00	\$1,839,000.00	100.0%
1997	\$1,802,000.00	\$213,125.00	\$505,785.00	28.0%	\$0.00	\$1,083,090.00	\$1,802,000.00	100.0%
1998	\$1,928,000.00	\$272,000.00	\$478,000.00	24.7%	\$0.00	\$1,178,000.00	\$1,928,000.00	100.0%
1999	\$2,074,000.00	\$307,990.00	\$550,000.00	26.5%	\$0.00	\$1,216,010.00	\$2,074,000.00	100.0%
2000	\$2,078,000.00	\$308,390.00	\$575,000.00	27.6%	\$904,818.29	\$289,791.71	\$2,078,000.00	100.0%
2001	\$2,311,000.00	\$311,100.00	\$377,585.00	16.3%	\$1,622,315.00	\$0.00	\$2,311,000.00	100.0%
2002	\$2,311,000.00	\$311,100.00	\$346,650.00	15.0%	\$450,670.12	\$1,202,579.88	\$2,311,000.00	100.0%
2003	\$1,990,356.00	\$298,856.85	\$298,553.40	15.0%	\$0.00	\$1,392,945.75	\$1,990,356.00	100.0%
2004	\$2,209,595.31	\$308,550.00	\$313,878.51	14.2%	\$0.00	\$1,587,166.80	\$2,209,595.31	100.0%
2005	\$1,883,093.28	\$288,192.54	\$253,810.28	13.4%	\$0.00	\$1,341,090.46	\$1,883,093.28	100.0%
2006	\$1,826,825.00	\$308,516.40	\$268,525.00	14.6%	\$381,905.96	\$541,247.17	\$1,500,194.53	82.1%
2007	\$1,816,498.00	\$290,283.40	\$342,500.00	18.8%	\$403,138.00	\$780,576.60	\$1,816,498.00	100.0%
2008	\$1,809,527.00	\$275,157.15	\$270,000.00	14.9%	\$0.00	\$1,264,369.85	\$1,809,527.00	100.0%
2009	\$1,990,887.00	\$296,649.06	\$299,426.00	15.0%	\$0.00	\$1,394,811.94	\$1,990,887.00	100.0%
2010	\$1,982,275.00	\$273,981.00	\$297,341.00	14.9%	\$1,158,320.00	\$252,632.75	\$1,982,274.75	99.9%
2011	\$1,746,031.00	\$181,033.93	\$90,332.00	5.1%	\$817,087.35	\$486,005.07	\$1,574,458.35	90.1%
2012	\$1,024,324.00	\$102,432.40	\$0.00	0.0%	\$408,342.00	\$221,905.87	\$732,680.27	71.5%
2013	\$948,758.00	\$94,875.80	\$0.00	0.0%	\$0.00	\$0.00	\$94,875.80	10.0%
<b>Total</b>	<b>\$41,583,169.59</b>	<b>\$5,629,143.53</b>	<b>\$6,749,386.19</b>	<b>16.2%</b>	<b>\$6,146,596.72</b>	<b>\$21,414,313.85</b>	<b>\$39,939,440.29</b>	<b>96.0%</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Grants  
NORFOLK

DATE: 09-04-13  
TIME: 11:34  
PAGE: 2

IDIS - PR27

Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1999	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2000	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2001	36,680.00	\$36,680.00	100.0%	\$36,680.00	\$0.00	\$36,680.00	100.0%
2002	33,672.90	\$33,672.90	100.0%	\$33,672.90	\$0.00	\$33,672.90	100.0%
2003	621,725.76	\$621,725.76	100.0%	\$621,725.76	\$0.00	\$621,725.76	100.0%
2004	188,163.38	\$188,163.38	100.0%	\$188,163.38	\$0.00	\$188,163.38	100.0%
2005	559,754.70	\$559,754.70	100.0%	\$559,754.70	\$0.00	\$559,754.70	100.0%
2006	580,965.23	\$580,965.23	100.0%	\$580,965.23	\$0.00	\$580,965.23	100.0%
2007	300,720.60	\$300,720.60	100.0%	\$300,720.60	\$0.00	\$300,720.60	100.0%
2008	236,857.54	\$236,857.54	100.0%	\$236,857.54	\$0.00	\$236,857.54	100.0%
2009	356,110.12	\$356,110.12	100.0%	\$356,110.12	\$0.00	\$356,110.12	100.0%
2010	140,623.52	\$140,623.52	100.0%	\$140,623.52	\$0.00	\$140,623.52	100.0%
2011	64,308.32	\$64,308.32	100.0%	\$64,308.32	\$0.00	\$64,308.32	100.0%
2012	26,425.60	\$26,425.60	100.0%	\$26,425.60	\$0.00	\$26,425.60	100.0%
2013	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>3,146,007.67</b>	<b>\$3,146,007.67</b>	<b>100.0%</b>	<b>\$3,146,007.67</b>	<b>\$0.00</b>	<b>\$3,146,007.67</b>	<b>100.0%</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Grants  
NORFOLK

DATE: 09-04-13  
TIME: 11:34  
PAGE: 3

IDIS - PR27

Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1992	\$2,671,000.00	\$2,671,000.00	\$0.00	\$2,671,000.00	\$0.00	2,671,000.00	100.0%	\$0.00
1993	\$1,759,000.00	\$1,759,000.00	\$0.00	\$1,759,000.00	\$0.00	1,759,000.00	100.0%	\$0.00
1994	\$1,727,000.00	\$1,727,000.00	\$0.00	\$1,727,000.00	\$0.00	1,727,000.00	100.0%	\$0.00
1995	\$1,855,000.00	\$1,855,000.00	\$0.00	\$1,855,000.00	\$0.00	1,855,000.00	100.0%	\$0.00
1996	\$1,839,000.00	\$1,839,000.00	\$0.00	\$1,839,000.00	\$0.00	1,839,000.00	100.0%	\$0.00
1997	\$1,802,000.00	\$1,802,000.00	\$0.00	\$1,802,000.00	\$0.00	1,802,000.00	100.0%	\$0.00
1998	\$1,928,000.00	\$1,928,000.00	\$0.00	\$1,928,000.00	\$0.00	1,928,000.00	100.0%	\$0.00
1999	\$2,074,000.00	\$2,074,000.00	\$0.00	\$2,074,000.00	\$0.00	2,074,000.00	100.0%	\$0.00
2000	\$2,078,000.00	\$2,078,000.00	\$0.00	\$2,078,000.00	\$0.00	2,078,000.00	100.0%	\$0.00
2001	\$2,311,000.00	\$2,311,000.00	\$0.00	\$2,311,000.00	\$0.00	2,311,000.00	100.0%	\$0.00
2002	\$2,311,000.00	\$2,311,000.00	\$0.00	\$2,311,000.00	\$0.00	2,311,000.00	100.0%	\$0.00
2003	\$1,990,356.00	\$1,990,356.00	\$0.00	\$1,990,356.00	\$0.00	1,990,356.00	100.0%	\$0.00
2004	\$2,209,595.31	\$2,209,595.31	\$0.00	\$2,209,595.31	\$0.00	2,209,595.31	100.0%	\$0.00
2005	\$1,883,093.28	\$1,883,093.28	\$0.00	\$1,883,093.28	\$0.00	1,883,093.28	100.0%	\$0.00
2006	\$1,826,825.00	\$1,405,194.53	\$0.00	\$1,405,194.53	\$0.00	1,405,194.53	76.9%	\$421,630.47
2007	\$1,816,498.00	\$1,257,743.49	\$0.00	\$1,257,743.49	\$68,616.93	1,326,360.42	73.0%	\$490,137.58
2008	\$1,809,527.00	\$1,539,527.00	\$0.00	\$1,539,527.00	\$108,000.00	1,647,527.00	91.0%	\$162,000.00
2009	\$1,990,887.00	\$1,691,461.00	\$0.00	\$1,691,461.00	\$13,095.07	1,704,556.07	85.6%	\$286,330.93
2010	\$1,982,275.00	\$772,372.68	(\$25,000.00)	\$747,372.68	\$0.00	747,372.68	37.7%	\$1,234,902.32
2011	\$1,746,031.00	\$285,341.67	\$0.00	\$285,341.67	\$0.00	285,341.67	16.3%	\$1,460,689.33
2012	\$1,024,324.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.0%	\$1,024,324.00
2013	\$948,758.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.0%	\$948,758.00
<b>Total</b>	<b>\$41,583,169.59</b>	<b>\$35,389,684.96</b>	<b>(\$25,000.00)</b>	<b>\$35,364,684.96</b>	<b>\$189,712.00</b>	<b>35,554,396.96</b>	<b>85.5%</b>	<b>\$6,028,772.63</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Grants  
NORFOLK

DATE: 09-04-13  
TIME: 11:34  
PAGE: 4

IDIS - PR27

Home Activities Commitments/Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1992	\$2,363,900.00	\$2,363,900.00	100.0%	\$2,363,900.00	\$0.00	\$2,363,900.00	100.0%	\$0.00	\$2,363,900.00	100.0%
1993	\$1,583,100.00	\$1,583,100.00	100.0%	\$1,583,100.00	\$0.00	\$1,583,100.00	100.0%	\$0.00	\$1,583,100.00	100.0%
1994	\$1,502,490.00	\$1,502,490.00	100.0%	\$1,502,490.00	\$0.00	\$1,502,490.00	100.0%	\$0.00	\$1,502,490.00	100.0%
1995	\$1,614,500.00	\$1,614,500.00	100.0%	\$1,614,500.00	\$0.00	\$1,614,500.00	100.0%	\$0.00	\$1,614,500.00	100.0%
1996	\$1,600,100.00	\$1,600,100.00	100.0%	\$1,600,100.00	\$0.00	\$1,600,100.00	100.0%	\$0.00	\$1,600,100.00	100.0%
1997	\$1,588,875.00	\$1,588,875.00	100.0%	\$1,588,875.00	\$0.00	\$1,588,875.00	100.0%	\$0.00	\$1,588,875.00	100.0%
1998	\$1,656,000.00	\$1,656,000.00	100.0%	\$1,656,000.00	\$0.00	\$1,656,000.00	100.0%	\$0.00	\$1,656,000.00	100.0%
1999	\$1,766,010.00	\$1,766,010.00	100.0%	\$1,766,010.00	\$0.00	\$1,766,010.00	100.0%	\$0.00	\$1,766,010.00	100.0%
2000	\$1,769,610.00	\$1,769,610.00	100.0%	\$1,769,610.00	\$0.00	\$1,769,610.00	100.0%	\$0.00	\$1,769,610.00	100.0%
2001	\$1,999,900.00	\$1,999,900.00	100.0%	\$1,999,900.00	\$0.00	\$1,999,900.00	100.0%	\$0.00	\$1,999,900.00	100.0%
2002	\$1,999,900.00	\$1,999,900.00	100.0%	\$1,999,900.00	\$0.00	\$1,999,900.00	100.0%	\$0.00	\$1,999,900.00	100.0%
2003	\$1,691,499.15	\$1,691,499.15	100.0%	\$1,691,499.15	\$0.00	\$1,691,499.15	100.0%	\$0.00	\$1,691,499.15	100.0%
2004	\$1,901,045.31	\$1,901,045.31	100.0%	\$1,901,045.31	\$0.00	\$1,901,045.31	100.0%	\$0.00	\$1,901,045.31	100.0%
2005	\$1,594,900.74	\$1,594,900.74	100.0%	\$1,594,900.74	\$0.00	\$1,594,900.74	100.0%	\$0.00	\$1,594,900.74	100.0%
2006	\$1,518,308.60	\$1,066,949.92	70.2%	\$1,096,678.13	\$0.00	\$1,096,678.13	72.2%	\$0.00	\$1,096,678.13	72.2%
2007	\$1,526,214.60	\$889,743.60	58.2%	\$967,460.09	\$0.00	\$967,460.09	63.3%	\$68,616.93	\$1,036,077.02	67.8%
2008	\$1,534,369.85	\$1,389,641.19	90.5%	\$1,264,369.85	\$0.00	\$1,264,369.85	82.4%	\$108,000.00	\$1,372,369.85	89.4%
2009	\$1,694,237.94	\$1,494,811.94	88.2%	\$1,394,811.94	\$0.00	\$1,394,811.94	82.3%	\$13,095.07	\$1,407,907.01	83.0%
2010	\$1,708,294.00	\$927,664.74	54.3%	\$521,220.38	(\$25,000.00)	\$496,220.38	29.0%	\$0.00	\$496,220.38	29.0%
2011	\$1,564,997.07	\$486,005.07	31.0%	\$198,130.01	\$0.00	\$198,130.01	12.6%	\$0.00	\$198,130.01	12.6%
2012	\$921,891.60	\$221,905.87	24.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2013	\$853,882.20	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$35,954,026.06</b>	<b>\$31,108,552.53</b>	<b>86.5%</b>	<b>\$30,074,500.60</b>	<b>(\$25,000.00)</b>	<b>\$30,049,500.60</b>	<b>83.5%</b>	<b>\$189,712.00</b>	<b>\$30,239,212.60</b>	<b>84.1%</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Grants  
NORFOLK

DATE: 09-04-13  
TIME: 11:34  
PAGE: 5

IDIS - PR27

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$267,100.00	\$0.00	\$267,100.00	100.0%	\$0.00	\$267,100.00	100.0%	\$0.00
1993	\$175,900.00	\$0.00	\$175,900.00	100.0%	\$0.00	\$175,900.00	100.0%	\$0.00
1994	\$172,700.00	\$0.00	\$172,700.00	100.0%	\$0.00	\$172,700.00	100.0%	\$0.00
1995	\$185,500.00	\$0.00	\$185,500.00	100.0%	\$0.00	\$185,500.00	100.0%	\$0.00
1996	\$183,900.00	\$0.00	\$183,900.00	100.0%	\$0.00	\$183,900.00	100.0%	\$0.00
1997	\$180,200.00	\$0.00	\$180,200.00	100.0%	\$0.00	\$180,200.00	100.0%	\$0.00
1998	\$192,800.00	\$0.00	\$192,300.00	99.7%	\$0.00	\$192,300.00	100.0%	\$0.00
1999	\$207,400.00	\$0.00	\$207,400.00	100.0%	\$0.00	\$207,400.00	100.0%	\$0.00
2000	\$207,800.00	(\$0.01)	\$207,800.00	100.0%	\$0.00	\$207,800.00	100.0%	\$0.00
2001	\$231,100.00	\$3,668.00	\$231,100.00	98.4%	\$0.00	\$231,100.00	100.0%	\$0.00
2002	\$231,100.00	\$3,367.29	\$231,100.00	98.5%	\$0.00	\$231,100.00	100.0%	\$0.00
2003	\$199,035.60	\$62,172.57	\$215,892.85	82.6%	\$0.00	\$215,892.85	100.0%	\$0.00
2004	\$209,469.70	\$18,816.33	\$218,550.00	95.7%	\$0.00	\$218,550.00	100.0%	\$0.00
2005	\$189,213.00	\$55,975.47	\$193,586.54	78.9%	\$0.00	\$193,586.54	100.0%	\$0.00
2006	\$179,016.00	\$58,096.52	\$219,016.40	92.3%	\$0.00	\$219,016.40	100.0%	\$0.00
2007	\$177,984.00	\$30,072.06	\$202,783.40	97.4%	\$0.00	\$202,783.40	100.0%	\$0.00
2008	\$179,471.40	\$23,685.75	\$203,157.15	100.0%	\$0.00	\$203,157.15	100.0%	\$0.00
2009	\$199,088.70	\$35,611.01	\$232,649.06	99.1%	\$0.00	\$232,649.06	100.0%	\$0.00
2010	\$198,227.50	\$14,062.35	\$209,981.00	98.9%	\$0.00	\$209,981.00	100.0%	\$0.00
2011	\$174,603.10	\$6,430.83	\$181,033.93	100.0%	\$0.00	\$87,211.66	48.1%	\$93,822.27
2012	\$102,432.40	\$2,642.56	\$102,432.40	97.4%	\$2,642.56	\$0.00	0.0%	\$102,432.40
2013	\$94,875.80	\$0.00	\$94,875.80	100.0%	\$0.00	\$0.00	0.0%	\$94,875.80
<b>Total</b>	<b>\$4,138,917.20</b>	<b>\$314,600.73</b>	<b>\$4,308,958.53</b>	<b>96.7%</b>	<b>\$2,642.56</b>	<b>\$4,017,828.06</b>	<b>93.2%</b>	<b>\$291,130.47</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Grants  
NORFOLK

DATE: 09-04-13  
TIME: 11:34  
PAGE: 6

IDIS - PR27

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$133,550.00	\$40,000.00	29.9%	\$93,550.00	\$40,000.00	100.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$86,350.00	\$51,810.00	60.0%	\$34,540.00	\$51,810.00	100.0%	\$0.00
1995	\$92,750.00	\$55,000.00	59.2%	\$37,750.00	\$55,000.00	100.0%	\$0.00
1996	\$91,950.00	\$55,000.00	59.8%	\$36,950.00	\$55,000.00	100.0%	\$0.00
1997	\$90,100.00	\$32,925.00	36.5%	\$57,175.00	\$32,925.00	100.0%	\$0.00
1998	\$96,400.00	\$79,700.00	82.6%	\$16,700.00	\$79,700.00	100.0%	\$0.00
1999	\$103,700.00	\$100,590.00	97.0%	\$3,110.00	\$100,590.00	100.0%	\$0.00
2000	\$103,900.00	\$100,590.00	96.8%	\$3,310.00	\$100,590.00	100.0%	\$0.00
2001	\$115,550.00	\$80,000.00	69.2%	\$35,550.00	\$80,000.00	100.0%	\$0.00
2002	\$115,550.00	\$80,000.00	69.2%	\$35,550.00	\$80,000.00	100.0%	\$0.00
2003	\$99,517.80	\$82,964.00	83.3%	\$16,553.80	\$82,964.00	100.0%	\$0.00
2004	\$99,275.40	\$90,000.00	90.6%	\$9,275.40	\$90,000.00	100.0%	\$0.00
2005	\$94,606.60	\$94,606.00	99.9%	\$0.60	\$94,606.00	100.0%	\$0.00
2006	\$89,508.20	\$89,500.00	99.9%	\$8.20	\$89,500.00	100.0%	\$0.00
2007	\$88,991.85	\$87,500.00	98.3%	\$1,491.85	\$87,500.00	100.0%	\$0.00
2008	\$89,735.70	\$72,000.00	80.2%	\$17,735.70	\$72,000.00	100.0%	\$0.00
2009	\$99,544.35	\$64,000.00	64.2%	\$35,544.35	\$64,000.00	100.0%	\$0.00
2010	\$99,113.75	\$64,000.00	64.5%	\$35,113.75	\$41,171.30	64.3%	\$22,828.70
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$1,790,093.65</b>	<b>\$1,320,185.00</b>	<b>73.7%</b>	<b>\$469,908.65</b>	<b>\$1,297,356.30</b>	<b>98.2%</b>	<b>\$22,828.70</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Grants  
NORFOLK

DATE: 09-04-13  
TIME: 11:34  
PAGE: 7

IDIS - PR27

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Reserved to CHDOS	% Req Rsvd	Unreserved CHDO Amount	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$400,650.00	\$405,000.00	\$355,000.00	101.0%	\$0.00	\$355,000.00	100.0%	\$0.00	\$355,000.00	100.0%	\$0.00
1993	\$263,850.00	\$263,850.00	\$263,850.00	100.0%	\$0.00	\$263,850.00	100.0%	\$0.00	\$263,850.00	100.0%	\$0.00
1994	\$259,050.00	\$259,050.00	\$259,050.00	100.0%	\$0.00	\$259,050.00	100.0%	\$0.00	\$259,050.00	100.0%	\$0.00
1995	\$278,250.00	\$278,250.00	\$278,250.00	100.0%	\$0.00	\$278,250.00	100.0%	\$0.00	\$278,250.00	100.0%	\$0.00
1996	\$275,850.00	\$275,850.00	\$275,850.00	100.0%	\$0.00	\$275,850.00	100.0%	\$0.00	\$275,850.00	100.0%	\$0.00
1997	\$270,300.00	\$505,785.00	\$505,785.00	187.1%	\$0.00	\$505,785.00	100.0%	\$0.00	\$505,785.00	100.0%	\$0.00
1998	\$289,200.00	\$478,000.00	\$478,000.00	165.2%	\$0.00	\$478,000.00	100.0%	\$0.00	\$478,000.00	100.0%	\$0.00
1999	\$311,100.00	\$550,000.00	\$550,000.00	176.7%	\$0.00	\$550,000.00	100.0%	\$0.00	\$550,000.00	100.0%	\$0.00
2000	\$311,700.00	\$575,000.00	\$575,000.00	184.4%	\$0.00	\$575,000.00	100.0%	\$0.00	\$575,000.00	100.0%	\$0.00
2001	\$346,650.00	\$377,585.00	\$377,585.00	108.9%	\$0.00	\$377,585.00	100.0%	\$0.00	\$377,585.00	100.0%	\$0.00
2002	\$346,650.00	\$346,650.00	\$346,650.00	100.0%	\$0.00	\$346,650.00	100.0%	\$0.00	\$346,650.00	100.0%	\$0.00
2003	\$298,553.40	\$298,553.40	\$298,553.40	100.0%	\$0.00	\$298,553.40	100.0%	\$0.00	\$298,553.40	100.0%	\$0.00
2004	\$297,826.20	\$313,878.51	\$313,878.51	105.3%	\$0.00	\$313,878.51	100.0%	\$0.00	\$313,878.51	100.0%	\$0.00
2005	\$253,810.28	\$253,810.28	\$253,810.28	100.0%	\$0.00	\$253,810.28	100.0%	\$0.00	\$253,810.28	100.0%	\$0.00
2006	\$268,524.60	\$268,525.00	\$268,525.00	100.0%	\$0.00	\$173,525.00	64.6%	\$95,000.00	\$173,525.00	64.6%	\$95,000.00
2007	\$266,975.55	\$342,500.00	\$342,500.00	128.2%	\$0.00	\$109,167.00	31.8%	\$233,333.00	\$83,094.67	24.2%	\$259,405.33
2008	\$269,207.10	\$270,000.00	\$270,000.00	100.2%	\$0.00	\$125,271.34	46.3%	\$144,728.66	\$108,000.00	40.0%	\$162,000.00
2009	\$298,633.05	\$299,426.00	\$299,426.00	100.2%	\$0.00	\$100,000.00	33.3%	\$199,426.00	\$13,095.07	4.3%	\$286,330.93
2010	\$297,341.25	\$297,341.25	\$297,341.00	99.9%	\$0.25	\$13,606.40	4.5%	\$283,734.60	\$0.00	0.0%	\$297,341.00
2011	\$261,904.65	\$261,904.65	\$90,332.00	34.4%	\$171,572.65	\$0.00	0.0%	\$90,332.00	\$0.00	0.0%	\$90,332.00
2012	\$153,648.60	\$155,702.00	\$0.00	0.0%	\$155,702.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$142,313.70	\$142,313.70	\$0.00	0.0%	\$142,313.70	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$6,161,988.38</b>	<b>\$7,218,974.79</b>	<b>\$6,699,386.19</b>	<b>109.5%</b>	<b>\$469,588.60</b>	<b>\$5,652,831.93</b>	<b>84.3%</b>	<b>\$1,046,554.26</b>	<b>\$5,508,976.93</b>	<b>82.2%</b>	<b>\$1,190,409.26</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Grants  
NORFOLK

DATE: 09-04-13  
TIME: 11:34  
PAGE: 8

IDIS - PR27

CHDO Loans (CL)

Fiscal Year	Amount Authorized	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$40,500.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$26,385.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$25,905.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$27,825.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$27,585.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$50,578.50	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$47,800.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$55,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$57,500.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$37,758.50	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$34,665.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$29,855.34	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$31,387.85	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$25,381.03	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$26,852.50	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$34,250.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$27,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$29,942.60	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$29,734.13	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$26,190.47	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$15,570.20	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$14,231.37	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$721,897.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Grants  
NORFOLK

DATE: 09-04-13  
TIME: 11:34  
PAGE: 9

IDIS - PR27

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$80,130.00	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$80,130.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>100.0%</b>	<b>\$0.00</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Grants  
NORFOLK

DATE: 09-04-13  
TIME: 11:34  
PAGE: 10

IDIS - PR27

Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Amount Reserved to Other Entities	Amount Committed	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$904,818.29	\$904,818.29	100.0%	\$0.00	\$904,818.29	100.0%	\$0.00
2001	\$1,622,315.00	\$1,622,315.00	100.0%	\$0.00	\$1,622,315.00	100.0%	\$0.00
2002	\$450,670.12	\$450,670.12	100.0%	\$0.00	\$450,670.12	100.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$381,905.96	\$352,177.75	92.2%	\$29,728.21	\$381,905.96	100.0%	\$0.00
2007	\$403,138.00	\$0.00	0.0%	\$403,138.00	\$172,405.75	42.7%	\$230,732.25
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$1,158,320.00	\$661,425.59	57.1%	\$496,894.41	\$243,587.63	21.0%	\$914,732.37
2011	\$817,087.35	\$0.00	0.0%	\$817,087.35	\$0.00	0.0%	\$817,087.35
2012	\$408,342.00	\$0.00	0.0%	\$408,342.00	\$0.00	0.0%	\$408,342.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$6,146,596.72</b>	<b>\$3,991,406.75</b>	<b>64.9%</b>	<b>\$2,155,189.97</b>	<b>\$3,775,702.75</b>	<b>61.4%</b>	<b>\$2,370,893.97</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Grants  
NORFOLK

DATE: 09-04-13  
TIME: 11:34  
PAGE: 11

IDIS - PR27

Total Program Funds

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1992	\$2,671,000.00	\$0.00	\$2,363,900.00	\$2,363,900.00	\$307,100.00	\$2,671,000.00	\$0.00	\$2,671,000.00	\$0.00
1993	\$1,759,000.00	\$0.00	\$1,583,100.00	\$1,583,100.00	\$175,900.00	\$1,759,000.00	\$0.00	\$1,759,000.00	\$0.00
1994	\$1,727,000.00	\$0.00	\$1,502,490.00	\$1,502,490.00	\$224,510.00	\$1,727,000.00	\$0.00	\$1,727,000.00	\$0.00
1995	\$1,855,000.00	\$0.00	\$1,614,500.00	\$1,614,500.00	\$240,500.00	\$1,855,000.00	\$0.00	\$1,855,000.00	\$0.00
1996	\$1,839,000.00	\$0.00	\$1,600,100.00	\$1,600,100.00	\$238,900.00	\$1,839,000.00	\$0.00	\$1,839,000.00	\$0.00
1997	\$1,802,000.00	\$0.00	\$1,588,875.00	\$1,588,875.00	\$213,125.00	\$1,802,000.00	\$0.00	\$1,802,000.00	\$0.00
1998	\$1,928,000.00	\$0.00	\$1,656,000.00	\$1,656,000.00	\$272,000.00	\$1,928,000.00	\$0.00	\$1,928,000.00	\$0.00
1999	\$2,074,000.00	\$0.00	\$1,766,010.00	\$1,766,010.00	\$307,990.00	\$2,074,000.00	\$0.00	\$2,074,000.00	\$0.00
2000	\$2,078,000.00	\$0.00	\$1,769,610.00	\$1,769,610.00	\$308,390.00	\$2,078,000.00	\$0.00	\$2,078,000.00	\$0.00
2001	\$2,311,000.00	\$36,680.00	\$2,036,580.00	\$2,036,580.00	\$311,100.00	\$2,347,680.00	\$0.00	\$2,347,680.00	\$0.00
2002	\$2,311,000.00	\$33,672.90	\$2,033,572.90	\$2,033,572.90	\$311,100.00	\$2,344,672.90	\$0.00	\$2,344,672.90	\$0.00
2003	\$1,990,356.00	\$621,725.76	\$2,313,224.91	\$2,313,224.91	\$298,856.85	\$2,612,081.76	\$0.00	\$2,612,081.76	\$0.00
2004	\$2,209,595.31	\$188,163.38	\$2,089,208.69	\$2,089,208.69	\$308,550.00	\$2,397,758.69	\$0.00	\$2,397,758.69	\$0.00
2005	\$1,883,093.28	\$559,754.70	\$2,154,655.44	\$2,154,655.44	\$288,192.54	\$2,442,847.98	\$0.00	\$2,442,847.98	\$0.00
2006	\$1,826,825.00	\$580,965.23	\$1,647,915.15	\$1,677,643.36	\$308,516.40	\$1,986,159.76	\$0.00	\$1,986,159.76	\$421,630.47
2007	\$1,816,498.00	\$300,720.60	\$1,190,464.20	\$1,268,180.69	\$290,283.40	\$1,558,464.09	\$68,616.93	\$1,627,081.02	\$490,137.58
2008	\$1,809,527.00	\$236,857.54	\$1,626,498.73	\$1,501,227.39	\$275,157.15	\$1,776,384.54	\$108,000.00	\$1,884,384.54	\$162,000.00
2009	\$1,990,887.00	\$356,110.12	\$1,850,922.06	\$1,750,922.06	\$296,649.06	\$2,047,571.12	\$13,095.07	\$2,060,666.19	\$286,330.93
2010	\$1,982,275.00	\$140,623.52	\$1,068,288.26	\$636,843.90	\$251,152.30	\$887,996.20	\$0.00	\$887,996.20	\$1,234,902.32
2011	\$1,746,031.00	\$64,308.32	\$550,313.39	\$262,438.33	\$87,211.66	\$349,649.99	\$0.00	\$349,649.99	\$1,460,689.33
2012	\$1,024,324.00	\$26,425.60	\$248,331.47	\$26,425.60	\$0.00	\$26,425.60	\$0.00	\$26,425.60	\$1,024,324.00
2013	\$948,758.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$948,758.00
<b>Total</b>	<b>\$41,583,169.59</b>	<b>\$3,146,007.67</b>	<b>\$34,254,560.20</b>	<b>\$33,195,508.27</b>	<b>\$5,315,184.36</b>	<b>\$38,510,692.63</b>	<b>\$189,712.00</b>	<b>\$38,700,404.63</b>	<b>\$6,028,772.63</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Grants  
NORFOLK

DATE: 09-04-13  
TIME: 11:34  
PAGE: 12

IDIS - PR27

Total Program Percent

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1992	\$2,671,000.00	\$0.00	88.5%	88.5%	11.4%	100.0%	0.0%	100.0%	0.0%
1993	\$1,759,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	\$1,727,000.00	\$0.00	87.0%	87.0%	13.0%	100.0%	0.0%	100.0%	0.0%
1995	\$1,855,000.00	\$0.00	87.0%	87.0%	12.9%	100.0%	0.0%	100.0%	0.0%
1996	\$1,839,000.00	\$0.00	87.0%	87.0%	12.9%	100.0%	0.0%	100.0%	0.0%
1997	\$1,802,000.00	\$0.00	88.1%	88.1%	11.8%	100.0%	0.0%	100.0%	0.0%
1998	\$1,928,000.00	\$0.00	85.8%	85.8%	14.1%	100.0%	0.0%	100.0%	0.0%
1999	\$2,074,000.00	\$0.00	85.1%	85.1%	14.8%	100.0%	0.0%	100.0%	0.0%
2000	\$2,078,000.00	\$0.00	85.1%	85.1%	14.8%	100.0%	0.0%	100.0%	0.0%
2001	\$2,311,000.00	\$36,680.00	88.1%	86.7%	13.2%	100.0%	0.0%	100.0%	0.0%
2002	\$2,311,000.00	\$33,672.90	87.9%	86.7%	13.2%	100.0%	0.0%	100.0%	0.0%
2003	\$1,990,356.00	\$621,725.76	116.2%	88.5%	11.4%	100.0%	0.0%	100.0%	0.0%
2004	\$2,209,595.31	\$188,163.38	94.5%	87.1%	12.8%	100.0%	0.0%	100.0%	0.0%
2005	\$1,883,093.28	\$559,754.70	114.4%	88.2%	11.7%	100.0%	0.0%	100.0%	0.0%
2006	\$1,826,825.00	\$580,965.23	90.2%	69.6%	12.8%	82.4%	0.0%	82.4%	17.5%
2007	\$1,816,498.00	\$300,720.60	65.5%	59.8%	13.7%	73.6%	3.2%	76.8%	23.1%
2008	\$1,809,527.00	\$236,857.54	89.8%	73.3%	13.4%	86.8%	5.2%	92.0%	7.9%
2009	\$1,990,887.00	\$356,110.12	92.9%	74.6%	12.6%	87.2%	0.5%	87.8%	12.1%
2010	\$1,982,275.00	\$140,623.52	53.8%	29.9%	11.8%	41.8%	0.0%	41.8%	58.1%
2011	\$1,746,031.00	\$64,308.32	31.5%	14.4%	4.8%	19.3%	0.0%	19.3%	80.6%
2012	\$1,024,324.00	\$26,425.60	24.2%	2.5%	0.0%	2.5%	0.0%	2.5%	97.4%
2013	\$948,758.00	\$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
<b>Total</b>	<b>\$41,583,169.59</b>	<b>\$3,146,007.67</b>	<b>82.3%</b>	<b>74.2%</b>	<b>11.8%</b>	<b>86.0%</b>	<b>0.4%</b>	<b>86.5%</b>	<b>13.4%</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - NORFOLK,VA  
Program Year From 07-01-2012 To 06-30-2013

DATE: 09-04-13  
TIME: 11:36  
PAGE: 1

## Program Year 2012 Funds

2012 CDBG Allocation \$3,887,210.00  
Program Income Received During Program Year 2012 \$490,770.60

**Total Available<sup>1</sup> \$4,377,980.60**

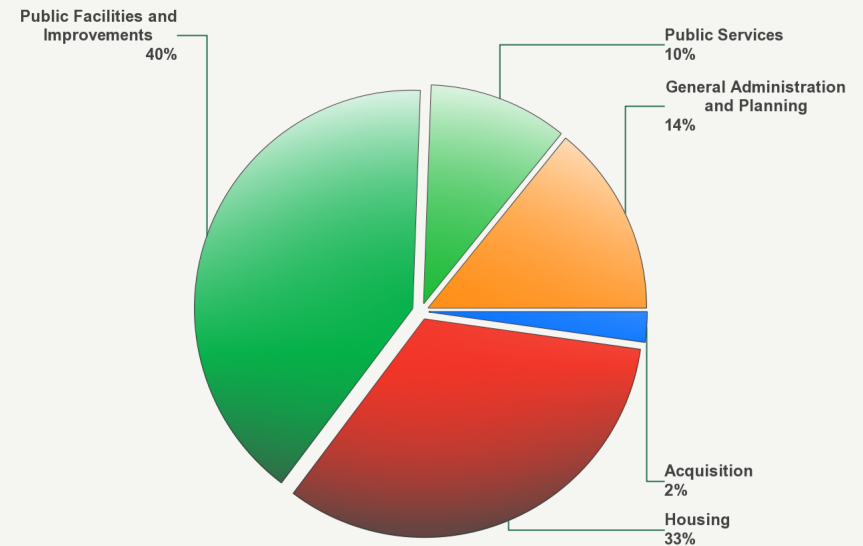
## Expenditures<sup>2</sup>

Type of Activity	Expenditure	Percentage
Acquisition	\$113,416.67	2.17%
Housing	\$1,726,383.12	32.98%
Public Facilities and Improvements	\$2,116,150.33	40.42%
Public Services	\$536,643.34	10.25%
General Administration and Planning	\$742,216.52	14.18%
<b>Total</b>	<b>\$5,234,809.98</b>	<b>100.00%</b>

## Timeliness

Timeliness Ratio - unexpended funds as percent of 2012 allocation 1.36

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



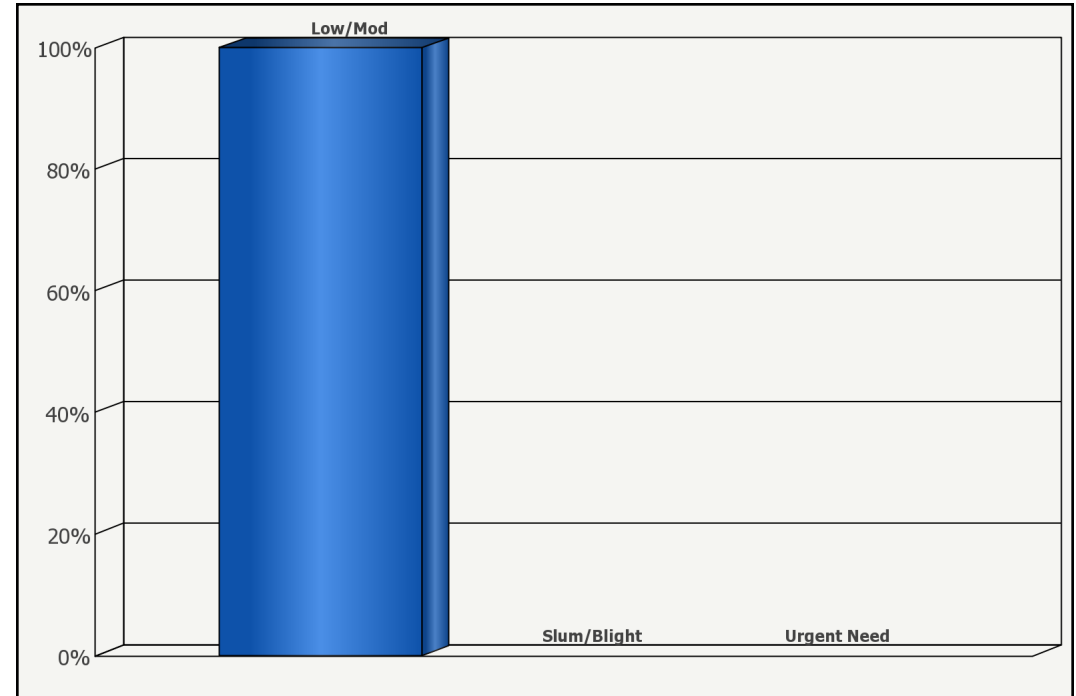


U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - NORFOLK,VA  
Program Year From 07-01-2012 To 06-30-2013

DATE: 09-04-13  
TIME: 11:36  
PAGE: 2

## Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	45.51%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$169,895.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	3.78%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - NORFOLK,VA  
Program Year From 07-01-2012 To 06-30-2013

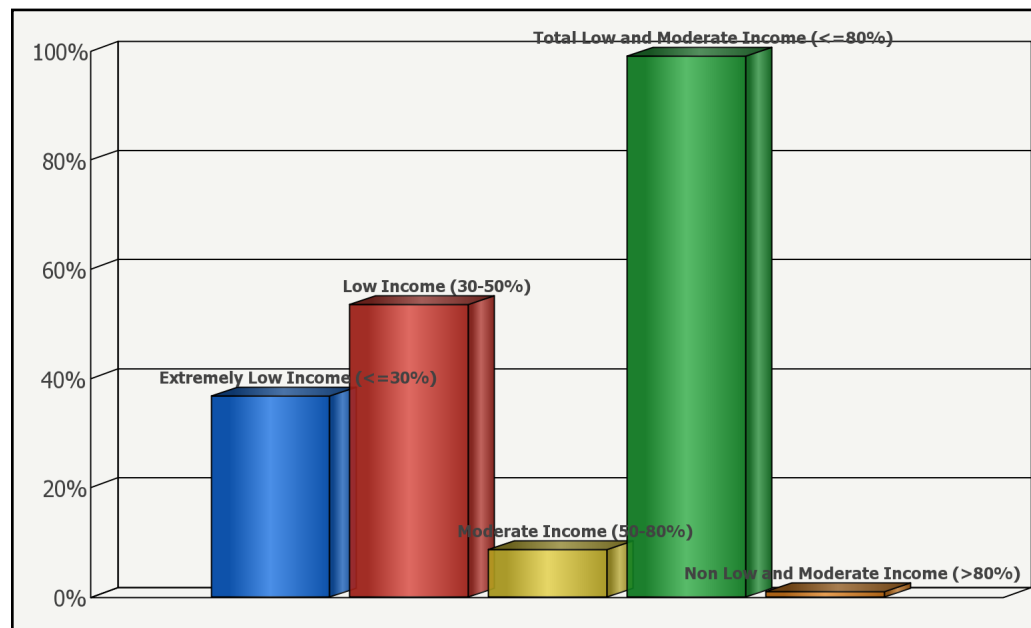
DATE: 09-04-13  
TIME: 11:36  
PAGE: 3

### CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>

Race	Total	Hispanic
Unspecified & DO NOT USE	0.00%	0.00%
White	26.58%	100.00%
Black/African American	70.08%	0.00%
Asian	1.95%	0.00%
American Indian/Alaskan Native	0.97%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.02%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.02%	0.00%
Other multi-racial	0.37%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

### Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	36.75%
Low Income (30-50%)	53.58%
Moderate Income (50-80%)	8.70%
Total Low and Moderate Income (<=80%)	99.03%
Non Low and Moderate Income (>80%)	0.97%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - NORFOLK,VA  
Program Year From 07-01-2012 To 06-30-2013

DATE: 09-04-13  
TIME: 11:36  
PAGE: 4

### Program Year 2012 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	56
Persons Assisted Directly, Primarily By Public Services and Public Facilities	131,496
Persons for Whom Services and Facilities were Available	210,991 <sup>5</sup>
Units Rehabilitated-Single Units	56
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$1,425,891.36

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



## Program Funds

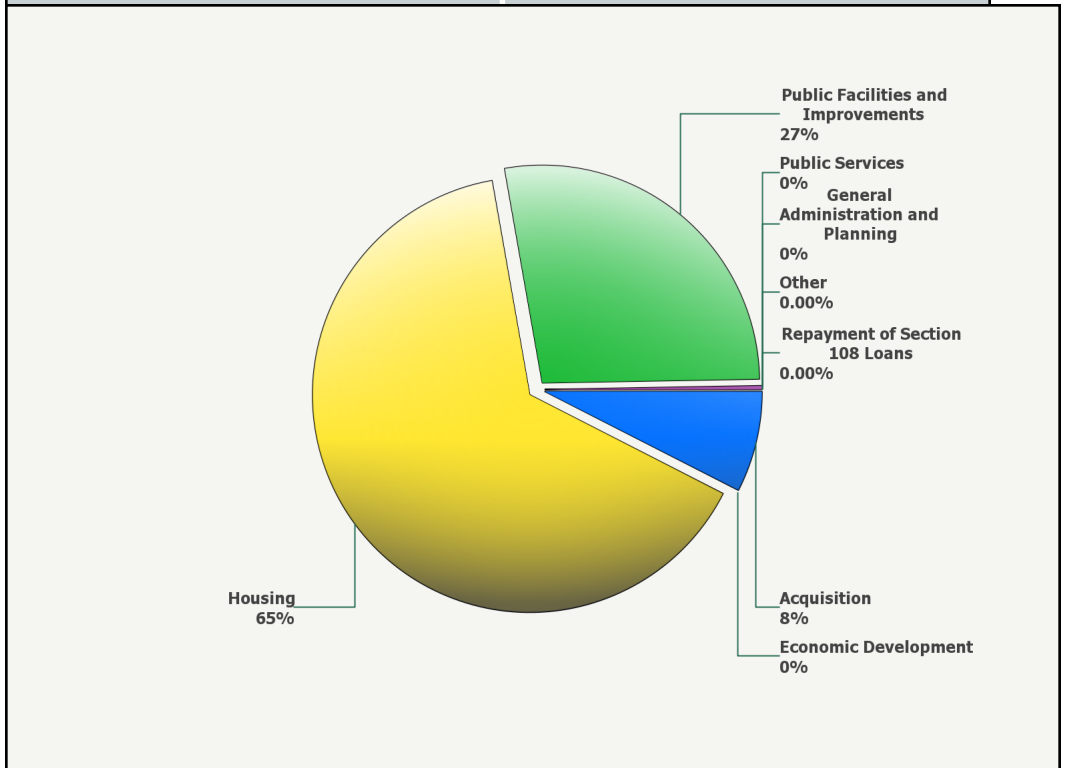
CDBG-R Allocation \$1,324,437.82  
Program Income Received \$0.00

**Total Available<sup>1</sup> \$1,324,437.82**

## Expenditures<sup>2</sup>

Type of Activity	Expenditure	Percentage
Acquisition	\$99,660.70	7.52%
Economic Development	\$0.00	0.00%
Housing	\$858,020.00	64.78%
Public Facilities and Improvements	\$363,173.00	27.42%
Public Services	\$0.00	0.00%
General Administration and Planning	\$3,584.12	0.27%
Other	\$0.00	0.00%
Repayment of Section 108 Loans	\$0.00	0.00%
<b>Total</b>	<b>\$1,324,437.82</b>	<b>100.00%</b>

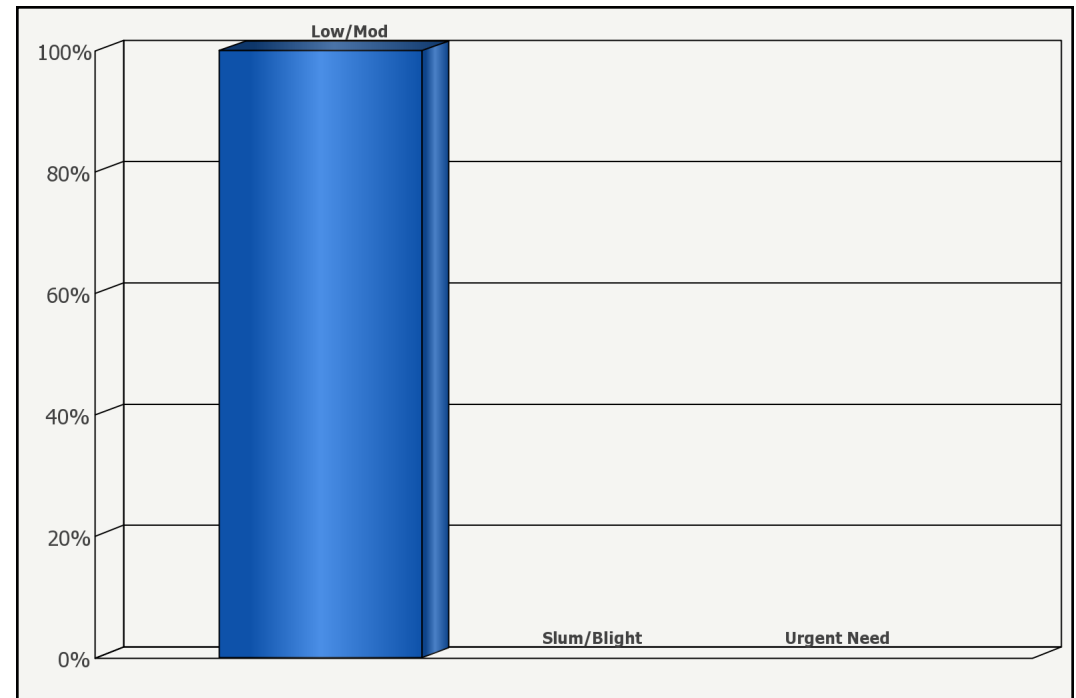
Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)





## Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	35.04%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community for State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community for State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG-R Community Development Block Grant Performance Profile  
PR54 - NORFOLK,VA

DATE: 09-04-13  
TIME: 11:38  
PAGE: 3

### CDBG-R Beneficiaries by Racial/Ethnic Category<sup>4</sup>

Race	Total	Hispanic
Unspecified ; DO NOT USE	0.00%	0.00%
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

### Income of CDBG-R Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG-R Community Development Block Grant Performance Profile  
PR54 - NORFOLK,VA

DATE: 09-04-13  
TIME: 11:38  
PAGE: 4

## Program Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed** \$0.00

## Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
PR91 - ESG Financial Summary  
NORFOLK, VA  
2011

DATE: 09-04-13  
TIME: 11:41  
PAGE: 1

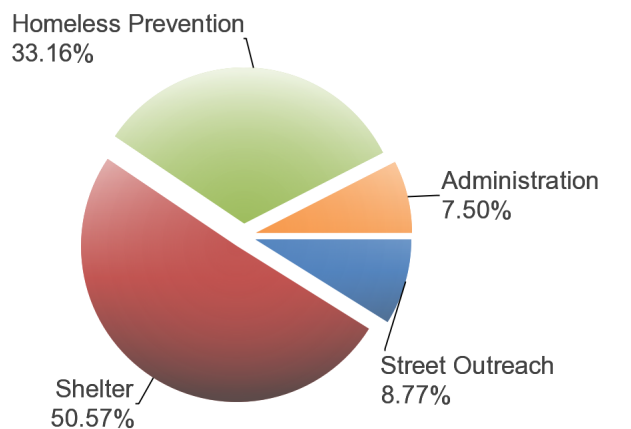
## ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E11MC510002	\$355,948.00	\$355,948.00	\$0.00	0.00%	\$214,784.70	60.34%	\$141,163.30	39.66%

## ESG Program Components

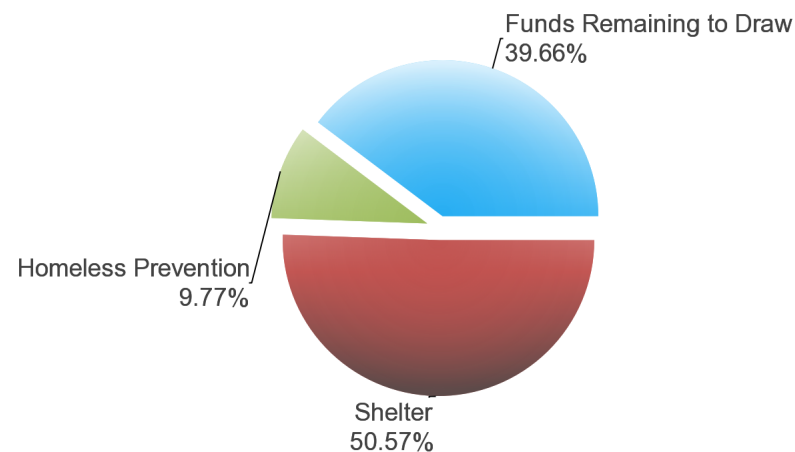
Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$31,200.00	8.77%	\$0.00	0.00%
Shelter	\$180,014.00	50.57%	\$180,014.00	50.57%
Homeless Prevention	\$118,038.00	33.16%	\$34,770.70	9.77%
Rapid Re-Housing	\$0.00	0.00%	\$0.00	0.00%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$26,696.00	7.50%	\$0.00	0.00%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$141,163.30	39.66%
<b>Total</b>	<b>\$355,948.00</b>	<b>100.00%</b>	<b>\$355,948.00</b>	<b>100.00%</b>

**Funds Committed**



■ Street Outreach    ■ Shelter    ■ Homeless Prevention    ■ Rapid Re-Housing  
■ Data Collection (HMIS)    ■ Administration    ■ Funds Not Committed    ■ Funds Remaining to Draw

**Funds Drawn**



■ Street Outreach    ■ Shelter    ■ Homeless Prevention    ■ Rapid Re-Housing  
■ Data Collection (HMIS)    ■ Administration    ■ Funds Not Committed    ■ Funds Remaining to Draw



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
PR91 - ESG Financial Summary  
NORFOLK, VA  
2011

DATE: 09-04-13  
TIME: 11:41  
PAGE: 2

## 24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$355,948.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E11MC510002	\$214,784.70	08/31/2011	08/31/2013	(4)	\$141,163.30

## 60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$180,014.00	\$31,200.00	\$211,214.00	59.34%		\$180,014.00	50.57%

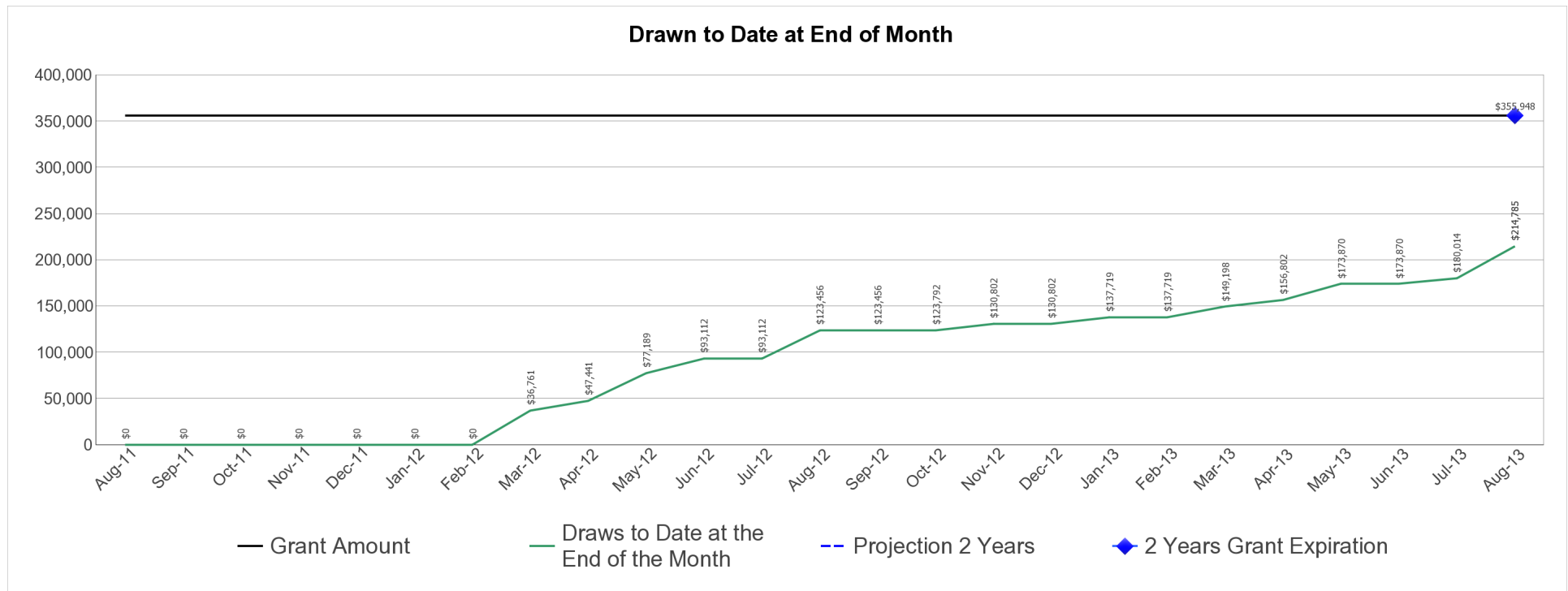


U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
PR91 - ESG Financial Summary  
NORFOLK, VA  
2011

DATE: 09-04-13  
TIME: 11:41  
PAGE: 3

**ESG Draws By Month (at the total grant level):**

**Grant Amount:** 355,948.00



**ESG Draws By Quarter (at the total grant level):**

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2011	\$0.00	\$0.00	0.00%	0.00%
12/31/2011	\$0.00	\$0.00	0.00%	0.00%
03/31/2012	\$36,761.00	\$36,761.00	10.33%	10.33%
06/30/2012	\$56,351.00	\$93,112.00	15.83%	26.16%
09/30/2012	\$30,344.00	\$123,456.00	8.52%	34.68%
12/31/2012	\$7,346.00	\$130,802.00	2.06%	36.75%
03/31/2013	\$18,396.00	\$149,198.00	5.17%	41.92%
06/30/2013	\$24,672.00	\$173,870.00	6.93%	48.85%
09/30/2013	\$40,914.70	\$214,784.70	11.49%	60.34%



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
PR91 - ESG Financial Summary  
NORFOLK, VA  
2011

DATE: 09-04-13  
TIME: 11:41  
PAGE: 4

**ESG Subrecipient Commitments and Draws by Activity Category :**

Subrecipient	Activity Type	Committed	Drawn
NORFOLK	Street Outreach	\$31,200.00	\$0.00
	Shelter	\$180,014.00	\$180,014.00
	Homeless Prevention	\$118,038.00	\$34,770.70
	Administration	\$26,696.00	\$0.00
	Total	\$355,948.00	\$214,784.70
	Total Remaining to be Drawn		\$141,163.30
	Percentage Remaining to be Drawn		39.66%
SALVATION ARMY	Shelter	\$0.00	\$0.00
	Total	\$0.00	\$0.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		100.00%
ForKids Inc.	Shelter	\$0.00	\$0.00
	Total	\$0.00	\$0.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		100.00%
The Planning Council	Shelter	\$0.00	\$0.00
	Total	\$0.00	\$0.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		100.00%
St. Columba Ecumenical Ministries	Shelter	\$0.00	\$0.00
	Total	\$0.00	\$0.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		100.00%
Ecumenical Family Shelter	Shelter	\$0.00	\$0.00
	Total	\$0.00	\$0.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		100.00%
YWCA of SHR	Shelter	\$0.00	\$0.00
	Total	\$0.00	\$0.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		100.00%



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
PR91 - ESG Financial Summary  
NORFOLK, VA  
2011

DATE: 09-04-13  
TIME: 11:41  
PAGE: 5

**ESG Subrecipients by Activity Category**

Activity Type	Subrecipient
Street Outreach	NORFOLK
Shelter	NORFOLK
	SALVATION ARMY
	ForKids Inc.
	The Planning Council
	St. Columba Ecumenical Ministries
	Ecumenical Family Shelter
	YWCA of SHR
Homeless Prevention	NORFOLK
Administration	NORFOLK



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
PR91 - ESG Financial Summary  
NORFOLK, VA  
2012

DATE: 09-04-13  
TIME: 11:41  
PAGE: 6

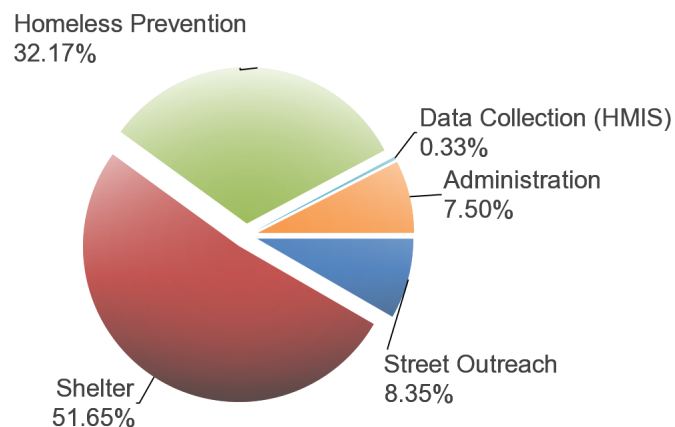
## ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E12MC510002	\$408,550.00	\$408,550.00	\$0.00	0.00%	\$116,064.22	28.41%	\$292,485.78	71.59%

## ESG Program Components

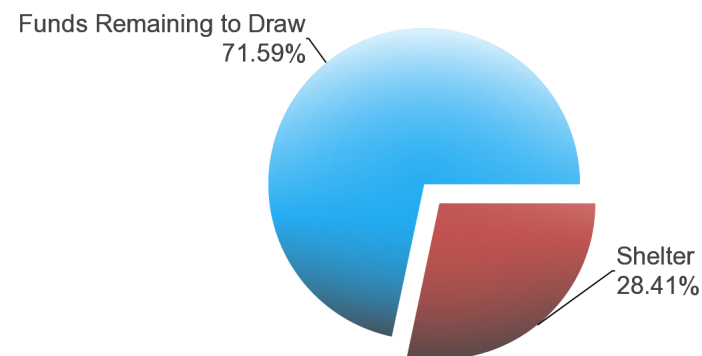
Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$34,130.00	8.35%	\$0.00	0.00%
Shelter	\$211,000.00	51.65%	\$116,064.22	28.41%
Homeless Prevention	\$131,429.00	32.17%	\$0.00	0.00%
Rapid Re-Housing	\$0.00	0.00%	\$0.00	0.00%
Data Collection (HMIS)	\$1,350.00	0.33%	\$0.00	0.00%
Administration	\$30,641.00	7.50%	\$0.00	0.00%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$292,485.78	71.59%
<b>Total</b>	<b>\$408,550.00</b>	<b>100.00%</b>	<b>\$408,550.00</b>	<b>100.00%</b>

**Funds Committed**



Street Outreach Shelter Homeless Prevention Rapid Re-Housing  
Data Collection (HMIS) Administration Funds Not Committed Funds Remaining to Draw

**Funds Drawn**



Street Outreach Shelter Homeless Prevention Rapid Re-Housing  
Data Collection (HMIS) Administration Funds Not Committed Funds Remaining to Draw



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
PR91 - ESG Financial Summary  
NORFOLK, VA  
2012

DATE: 09-04-13  
TIME: 11:41  
PAGE: 7

### 24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$408,550.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E12MC510002	\$116,064.22	08/17/2012	08/17/2014	347	\$292,485.78

### 60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$211,000.00	\$34,130.00	\$245,130.00	60.00%		\$116,064.22	28.41%

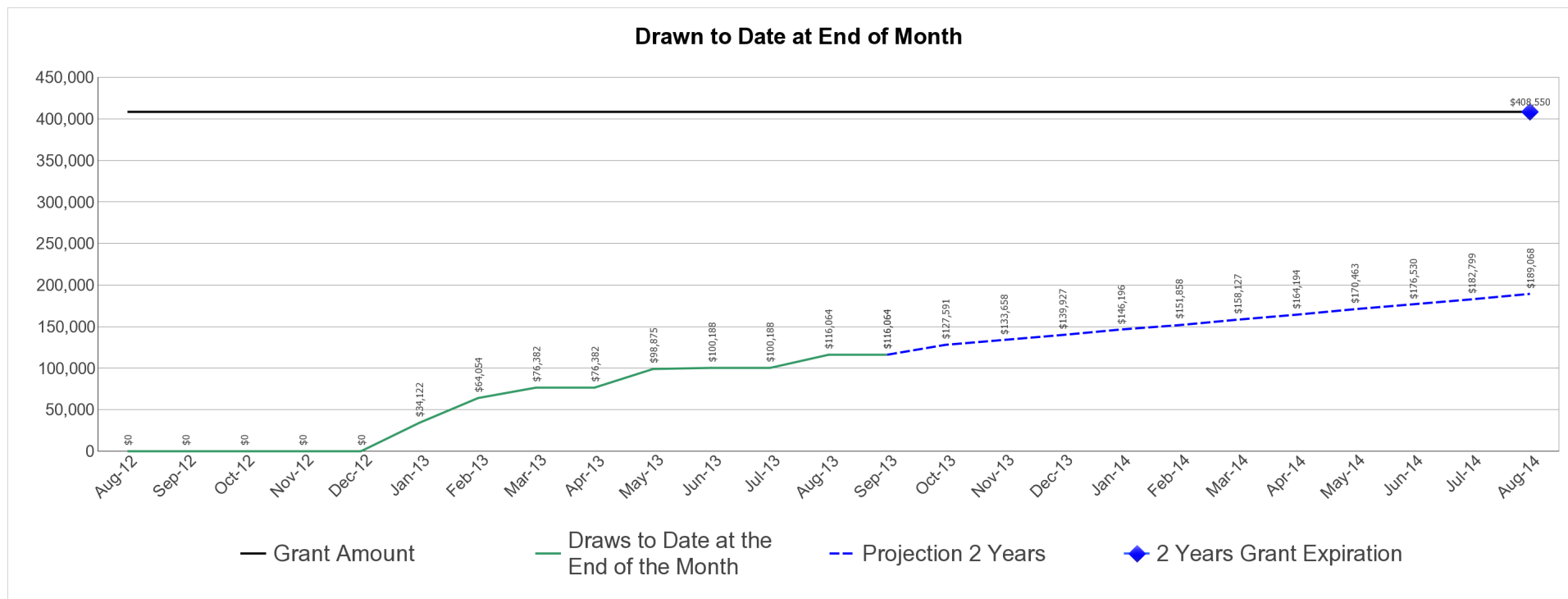


U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
PR91 - ESG Financial Summary  
NORFOLK, VA  
2012

DATE: 09-04-13  
TIME: 11:41  
PAGE: 8

**ESG Draws By Month (at the total grant level):**

**Grant Amount:** 408,550.00



**ESG Draws By Quarter (at the total grant level):**

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2012	\$0.00	\$0.00	0.00%	0.00%
12/31/2012	\$0.00	\$0.00	0.00%	0.00%
03/31/2013	\$76,382.00	\$76,382.00	18.70%	18.70%
06/30/2013	\$23,806.00	\$100,188.00	5.83%	24.52%
09/30/2013	\$15,876.22	\$116,064.22	3.89%	28.41%



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
PR91 - ESG Financial Summary  
NORFOLK, VA  
2012

DATE: 09-04-13  
TIME: 11:41  
PAGE: 9

**ESG Subrecipient Commitments and Draws by Activity Category :**

Subrecipient	Activity Type	Committed	Drawn
NORFOLK	Street Outreach	\$34,130.00	\$0.00
	Shelter	\$391,014.00	\$296,078.22
	Homeless Prevention	\$131,429.00	\$0.00
	Data Collection (HMIS)	\$1,350.00	\$0.00
	Administration	\$30,641.00	\$0.00
	Total	\$588,564.00	\$296,078.22
	Total Remaining to be Drawn		\$292,485.78
	Percentage Remaining to be Drawn		49.69%
SALVATION ARMY	Shelter	\$0.00	\$0.00
	Total	\$0.00	\$0.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		100.00%
ForKids Inc.	Shelter	\$0.00	\$0.00
	Total	\$0.00	\$0.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		100.00%
The Planning Council	Shelter	\$0.00	\$0.00
	Total	\$0.00	\$0.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		100.00%
St. Columba Ecumenical Ministries	Shelter	\$0.00	\$0.00
	Total	\$0.00	\$0.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		100.00%
Ecumenical Family Shelter	Shelter	\$0.00	\$0.00
	Total	\$0.00	\$0.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		100.00%
YWCA of SHR	Shelter	\$0.00	\$0.00
	Total	\$0.00	\$0.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		100.00%



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
PR91 - ESG Financial Summary  
NORFOLK, VA  
2012

DATE: 09-04-13  
TIME: 11:41  
PAGE: 10

**ESG Subrecipients by Activity Category**

Activity Type	Subecipient
Street Outreach	NORFOLK
	NORFOLK
Shelter	SALVATION ARMY
	ForKids Inc.
	The Planning Council
	St. Columba Ecumenical Ministries
	Ecumenical Family Shelter
	YWCA of SHR
Homeless Prevention	NORFOLK
Data Collection (HMIS)	NORFOLK
Administration	NORFOLK



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
PR91 - ESG Financial Summary  
NORFOLK, VA  
2013

DATE: 09-04-13  
TIME: 11:41  
PAGE: 11

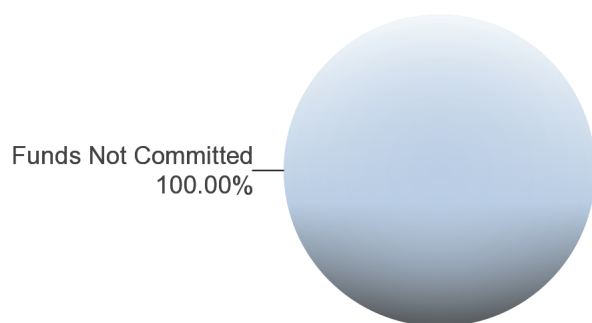
### ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E13MC510002	\$283,584.00	\$0.00	\$283,584.00	100.00%	\$0.00	0.00%	\$283,584.00	100.00%

### ESG Program Components

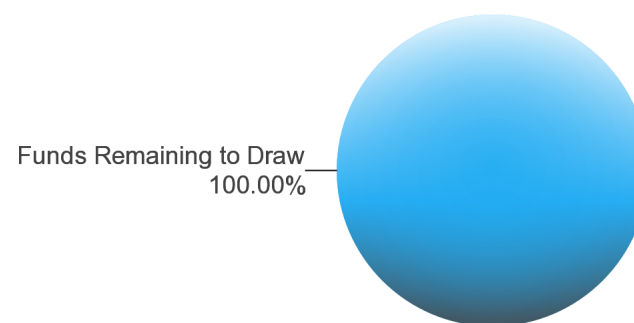
Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$0.00	0.00%	\$0.00	0.00%
Homeless Prevention	\$0.00	0.00%	\$0.00	0.00%
Rapid Re-Housing	\$0.00	0.00%	\$0.00	0.00%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$0.00	0.00%	\$0.00	0.00%
Funds Not Committed	\$283,584.00	100.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$283,584.00	100.00%
<b>Total</b>	<b>\$283,584.00</b>	<b>100.00%</b>	<b>\$283,584.00</b>	<b>100.00%</b>

Funds Committed



■ Street Outreach ■ Shelter ■ Homeless Prevention ■ Rapid Re-Housing  
■ Data Collection (HMIS) ■ Administration ■ Funds Not Committed ■ Funds Remaining to Draw

Funds Drawn



■ Street Outreach ■ Shelter ■ Homeless Prevention ■ Rapid Re-Housing  
■ Data Collection (HMIS) ■ Administration ■ Funds Not Committed ■ Funds Remaining to Draw



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NORFOLK, VA  
2013

DATE: 09-04-13  
TIME: 11:41  
PAGE: 12

## 24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$283,584.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E13MC510002	\$0.00	08/06/2013	08/06/2015	701	\$283,584.00

## 60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$0.00	\$0.00	\$0.00	0.00%		\$0.00	0.00%

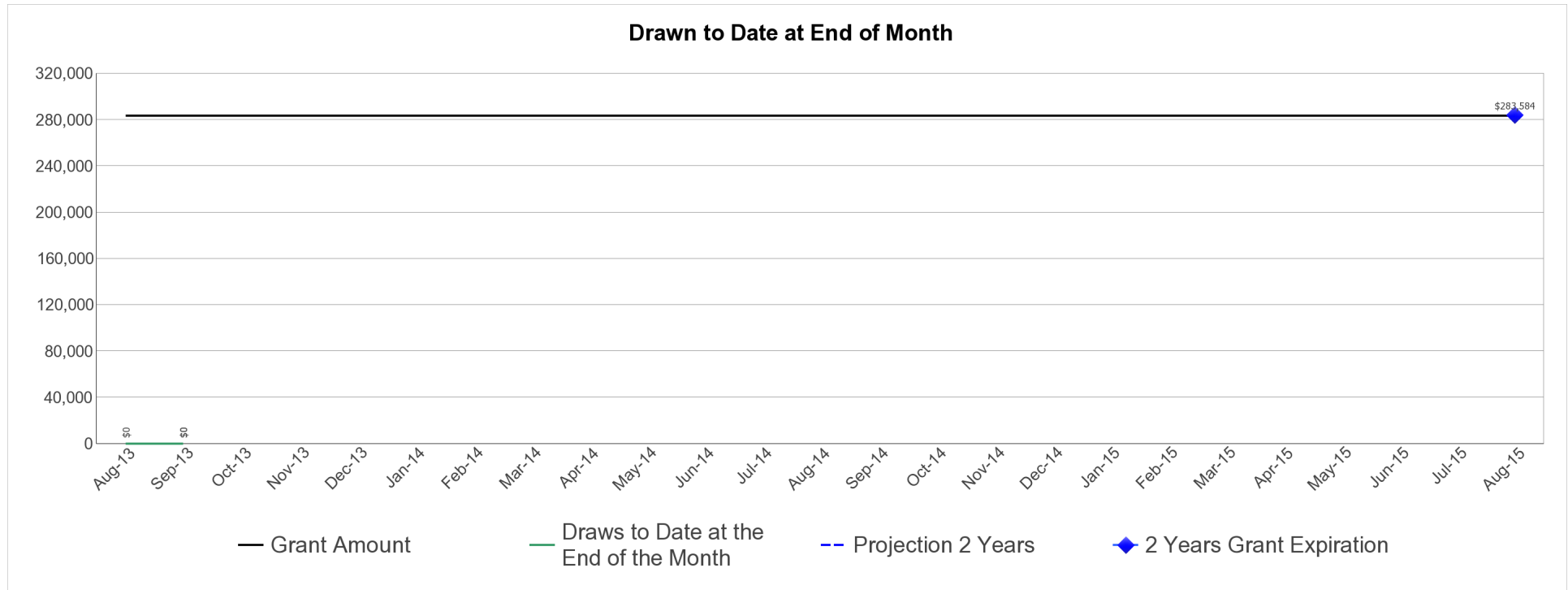


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DATE: 09-04-13  
TIME: 11:41  
PAGE: 13

**ESG Draws By Month (at the total grant level):**

Grant Amount: 283,584.00



**ESG Draws By Quarter (at the total grant level):**

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2013	\$0.00	\$0.00	0.00%	0.00%



# Specific ESG Requirements FY 2013 CAPER

ESG Receipts Only – 24 CFR 91.520(g)

## ESG Supplement to the FY 2013 CAPER - CR 60

### 1. Recipient Information – All Recipients Complete

Basic Grant Information	
Recipient Name	City of Norfolk
Organizational DUNS Number	54-6001455
EIN/TIN Number	07-4740069
Identify the Field Office	HUD Richmond Field Office
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

Recipient Name

ESG Contact Information	
Prefix	Ms.
First Name	Kimberley
Last Name	Pierce
Office	Office of Budget and Grants Management
Title	Division Head

ESG Contact Address	
Street Address 1	810 Union Street
Street Address 2	Room 607, City Hall Building
City	Norfolk
State	Virginia
Zip Code	23510
Phone Number	757-664-4263
Fax Number	757-441-2234

### 2. Reporting Period – All Receipts Complete

ESG Reporting Period	
Program Year Start Date	July 1, 2012
Program Year End Date	June 30, 2013

### 3. Subrecipient Form – Complete one form for each subrecipient

ESG Subrecipient Shelter Information	
Subrecipient or Contractor Name	Ecumenical Family Shelter
Address	P.O. Box 6194
City	Norfolk
State	Virginia
Zip Code	23508
Federal Tax ID Number	54-1308994
DUNS Number	198301533
Organization Type	501(c)(3)
<b>ESG Contract Award Amount</b>	<b>\$55,000.00</b>

ESG Subrecipient Shelter Information	
Subrecipient or Contractor Name	ForKids, Inc.
Address	P.O. Box 6044
City	Norfolk
State	Virginia
Zip Code	23508
Federal Tax ID Number	54-11477799
DUNS Number	19787092
Organization Type	501(c)(3)
<b>ESG Contract Award Amount</b>	<b>\$55,000.00</b>

ESG Subrecipient Shelter Information	
Subrecipient or Contractor Name	St. Columba Ecumenical Ministries, Inc.
Address	2114 Lafayette Boulevard
City	Norfolk
State	Virginia
Zip Code	23509
Federal Tax ID Number	54-1394797
DUNS Number	962443370
Organization Type	501(c)(3)
<b>ESG Contract Award Amount</b>	<b>\$30,000.00</b>

ESG Subrecipient Shelter Information	
Subrecipient or Contractor Name	The Salvation Army
Address	P.O. Box 388
City	Norfolk
State	Virginia
Zip Code	23501
Federal Tax ID Number	58-0660607
DUNS Number	05-1037950
Organization Type	501(c)(3)
<b>ESG Contract Award Amount</b>	<b>\$34,000.00</b>

ESG Subrecipient Shelter Information	
Subrecipient or Contractor Name	YWCA of South Hampton Roads
Address	5215 Colley Avenue
City	Norfolk
State	Virginia
Zip Code	23508
Federal Tax ID Number	54-0506491
DUNS Number	101729812
Organization Type	501(c)(3)
<b>ESG Contract Award Amount</b>	<b>\$37,000.00</b>

ESG Subrecipient Street Outreach Information	
Subrecipient or Contractor Name	City of Norfolk Department of Human Services
City	Norfolk
State	Virginia
Zip Code	

<b>ESG Subrecipient Street Outreach Information</b>	
DUNS Number	
Organization Type	Local government
<b>ESG Contract Award Amount</b>	<b>\$34,100.00</b>

<b>ESG Subrecipient Homeless Prevention Information</b>	
Subrecipient or Contractor Name	The Planning Council
Address	5365 Robin Hood Road
City	Norfolk
State	Virginia
Zip Code	23513
Federal Tax ID Number	54-0505998
DUNS Number	17-5284785
Organization Type	501(c)(3)
<b>ESG Contract Award Amount</b>	<b>\$18,202.00</b>

<b>ESG Subrecipient Rapid Re-Housing Information</b>	
Subrecipient or Contractor Name	The Planning Council
Address	5365 Robin Hood Road
City	Norfolk
State	Virginia
Zip Code	23513
Federal Tax ID Number	54-0505998
DUNS Number	17-5284785
Organization Type	501(c)(3)
<b>ESG Contract Award Amount</b>	<b>\$18,202.00</b>

<b>ESG Subrecipient Homeless Prevention Information</b>	
Subrecipient or Contractor Name	City of Norfolk Department of Human Services
Address	741 Monticello Avenue
City	Norfolk
State	Virginia
Zip Code	23510
Federal Tax ID Number	54-6001455
DUNS Number	07-4740069
Organization Type	501(c)(3)
<b>ESG Contract Award Amount</b>	<b>\$33,026.00</b>

<b>ESG Subrecipient Rapid Re-Housing Information</b>	
Subrecipient or Contractor Name	City of Norfolk Department of Human Services
Address	741 Monticello Avenue
City	Norfolk
State	Virginia
Zip Code	23510
Federal Tax ID Number	54-6001455
DUNS Number	07-4740069
Organization Type	501(c)(3)

<b>ESG Contract Award Amount</b>	<b>\$52,000.00</b>
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<b>ESG Subrecipient HMIS Information</b>	
Subrecipient or Contractor Name	City of Norfolk Department of Human Services
City	Norfolk
Address	741 Monticello Avenue
State	Virginia
Zip Code	23510
Federal Tax ID Number	54-6001455
DUNS Number	07-4740069
Organization Type	501(c)(3)
<b>ESG Contract Award Amount</b>	<b>\$1,350.00</b>

<b>FY 2012 (PY 2012) ESG Substantial Amendment Funds Breakdown</b>			
<b>Description</b>	<b>FY 2012 Annual Plan (Phase I)</b>	<b>FY 2012 Annual Plan (Phase II)</b>	<b>Total FY 2012 Phase I &amp; II ESG</b>
City Administration	11,390	15,306	
<b>Total ESG Administration Amount</b>			<b>\$26,696</b>
Street Outreach	0	31,200	
Emergency Shelter	180,014	0	
<b>Total Street Outreach &amp; Emergency Shelter</b>			<b>\$211,214</b>
Homeless Prevention	**(36,403)	54,037	
Rapid Re-Housing	0	64,001	
<b>Total Homeless Prevention &amp; Rapid Re-Housing</b>			<b>\$118,038</b>
Homeless Management Information System (HMIS)	0	0	0
<b>Total HMIS</b>			<b>\$0</b>
<b>Total ESG Activities Amount</b>	<b>\$227,807</b>	<b>*\$164,544</b>	<b>\$355,948</b>
*Phase II ESG funding included the ESG Substantial Amendment that was submitted to HUD on May 14, 2013 totaling \$164,544. Terms of the agreement began May 16, 2012 through May 15, 2014.			
**Phase I ESG Homeless Prevention funds were re-programmed for Phase II.			

<b>FY 2013 (PY 2012) ESG Funds Breakdown</b>		
<b>Description</b>	<b>Amount</b>	<b>Amount</b>
City Administration	30,641	
<b>Total ESG Administration Amount</b>		<b>\$30,641</b>
Street Outreach	34,130	
Emergency Shelter	211,000	
<b>Total Street Outreach &amp; Emergency Shelter</b>		<b>\$245,120</b>
Homeless Prevention	79,429	
Rapid Re-Housing	52,000	
<b>Total Homeless Prevention &amp; Rapid Re-Housing</b>		<b>\$131,429</b>
Homeless Management Information System (HMIS)	1,350	
<b>Total HMIS</b>		<b>\$1,350</b>
<b>Total ESG Activities Amount</b>	<b>\$377,909</b>	<b>\$377,909</b>
<b>Total FY 2013 (PY2012) Allocation Amount</b>	<b>\$408,550</b>	<b>\$408,550</b>

## CR 65 – Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Homeless Prevention Activities	
Number of Persons in Households	Total
Adults	31
Children	24
Don't Know/ Refused	0
Missing Information	0
<b>Total</b>	<b>61</b>

#### 4b. Complete for Rapid Re-Housing Activities

Rapid Re-Housing Activities	
Number of Persons in Households	Total
Adults	73
Children	45
Don't Know/ Refused	0
Missing Information	0
<b>Total</b>	<b>118</b>

#### 4c. Complete for Shelter Activities

Emergency Shelter Activities	
Number of Persons in Households	Total
Adults	1609
Children	359
Don't Know/ Refused	0
Missing Information	6
<b>Total</b>	<b>1,968</b>

#### 4d. Totals for all Persons Served with ESG funds.

Total ESG Activities	
Number of Persons in Households	Total
Adults	1,713
Children	428
Don't Know/ Refused	0
Missing Information	6
<b>Total</b>	<b>2,147</b>

**5. Gender – Complete for all ESG Activities**

ESG Activities	
Gender Information	Total
Male	1,477
Female	667
Transgendered	0
Unknown	3
<b>Total</b>	<b>2,147</b>

**6. Age – Complete for All ESG Activities**

ESG Activities	
Age Information	Total
Under 18	389
18 – 24 of Age	174
Over 24 of Age	1,578
Don't Know/ Refused	0
Missing Information	6
<b>Total</b>	<b>2,147</b>

**7. Special Populations Served – Complete for All Activities**

Homeless Needs Assessment				
ESG Sub-Category Descriptions	Emergency Shelter	Homeless Prevention	Rapid Re-Housing	Street Outreach
<b>Sub-Populations</b>				
Veterans	204	7	0	0
Victims of Domestic Violence	162	0	4	0
Elderly	70	2	0	0
HIV/AIDS	3	0	1	0
Chronically Homeless	834	1	0	0
<b>Total Served</b>	<b>1,273</b>	<b>10</b>	<b>5</b>	<b>0</b>
<b>Persons with Disabilities</b>				
Severely Mentally Ill	243	0	5	0
Chronic Substance Abuse	215	0	0	0
Other Disability	253	9	2	0
<b>Total Served</b>	<b>711</b>	<b>9</b>	<b>7</b>	<b>0</b>

CR – 70 – Assistance Provided

**8. Shelter Utilization Activities**

Shelter Capacity	
Shelter Description	Utilization
Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of Bed Nights Available	41,004
Total Number of bed nights Provided	30,329
Capacity Utilization	73.9%

**CR 75 – ESG Expenditures****9. Expenditures****9a. ESG Expenditures for Homeless Prevention**

<b>Homeless Prevention Expenditures</b>		
<b>Description</b>	<b>Dollar Amount of Expenditures in Program Year</b>	
	<b>FY 2012</b>	<b>FY 2013</b>
Expenditures for Rental Assistance	\$0.00	\$0.00
Expenditures for Housing Relocation and Stabilization Services – Financial Assistance	\$0.00	\$0.00
Expenditures for Housing Relocation and Stabilization Services – Services	\$17,384.73	\$0.00
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	\$0.00	\$0.00
<b>Subtotal Homeless Prevention</b>	<b>\$17,384.73</b>	<b>\$0.00</b>

**9b. ESG Expenditures for Rapid Re-Housing Activities**

<b>Rapid Re-Housing Expenditures</b>		
<b>Description</b>	<b>Dollar Amount of Expenditures in Program Year</b>	
	<b>FY 2012</b>	<b>FY 2013</b>
Expenditures for Rental Assistance	\$0.00	\$0.00
Expenditures for Housing Relocation and Stabilization Services – Financial Assistance	\$0.00	\$0.00
Expenditures for Housing Relocation and Stabilization Services – Services	17,385.37	\$0.00
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	\$0.00	\$0.00
<b>Subtotal Homeless Prevention</b>	<b>\$17,385.37</b>	<b>\$0.00</b>

**9c. ESG Expenditures for Emergency Shelter**

<b>Emergency Shelter Expenditures</b>		
<b>Description</b>	<b>Dollar Amount of Expenditures in Program Year</b>	
	<b>FY 2012</b>	<b>FY 2013</b>
Essential Services	\$26,195.00	\$63,600.00
Operations	\$53,459.66	\$52,464.22
Renovation	\$0.00	\$0.00
Major Rehab	\$0.00	\$0.00
Conversion	\$0.00	\$0.00
<b>Subtotal</b>	<b>\$79,654.66</b>	<b>\$116,064.22</b>

**9d. Other Grant Expenditures**

Other ESG Grant Expenditures		
Description	Dollar Amount of Expenditures in Program Year	
	FY 2012	FY 2013
Street Outreach	\$0.00	\$0.00
HMIS	\$0.00	\$0.00
Administration	\$0.00	\$0.00

**9e. Total ESG Grant Funds**

Total ESG Funds		
Description	Dollar Amount of Expenditures in Program Year	
	FY 2012	FY 2013
<b>Total ESG Funds Expended</b>	<b>\$121,672.70</b>	<b>\$116,064.22</b>

**9f. Match Source**

ESG Match Sources		
Description	Match Resources in Program Year	
	FY 2012	FY 2013
Other Non-ESG HUD Funds	\$0.00	\$55,000.00
Other Federal Funds	\$0.00	\$0.00
State Government	\$4,640.00	\$0.00
Local Government	\$45,357.00	\$0.00
Private Funds	\$50,483.70	\$61,064.00
Other	\$21,192.00	\$0.00
Fees	\$0.00	\$0.00
Program Income	\$0.00	\$0.00
<b>Total Match Amount</b>	<b>\$121,672.70</b>	<b>\$116,064.00</b>

**9g. Total**

Total Amount of Funds Expended on ESG Activities		
Description	Dollar Amount of Expenditures in Program Year	
	FY 2012	FY 2013
<b>Total ESG Funds Expended</b>	<b>\$121,672.70</b>	<b>\$116,064.22</b>

## 10. Demographics

FY 2013 (PY 2012) ESG Demographic Information July 1, 2012 – June 30, 2013		
Description	FY 2013 Client Information	Total Percent
White	334	15.6%
Black / African American	1,706	79.5%
Black / African American & White	27	1.3%
Asian	1	0.1%
Asian & White	0	0.0%
Native Hawaiian / Other Pacific Islander	4	0.2%
American Indian / Alaskan Native & White	0	0.0%
American Indian / Alaskan Native & Black African American	10	0.5%
American Indian / Alaskan Native	2	0.1%
Other Multi-Racial	24	1.0%
Hispanic	39	1.8%
<b>Total</b>	<b>2,147</b>	<b>100%</b>